Petitions and Communications received from, February 17, 2009 through February 23, 2009 for reference by the President to Committee considering related matters or to be ordered filed by the Clerk on March 3, 2009. File 090250

From Supervisor Alioto-Pier, withdrawing her nomination as member of the Board of Directors of the Golden Gate Bridge, Highway and Transportation District. File 090078, Copy: Rules Committee (1)

From Department of Public Works, submitting report concerning use of funds appropriated from the Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. (2)

From Office of the Treasurer, submitting investment activity (for fiscal year to date) of the portfolios under the Treasurer's management. (3)

From various City Departments, submitting the Efficiency Plan and Performance Measures for the following departments, fiscal year 2008-09. (4)
War Memorial and Performing Arts Center
Sheriff's Department
Office of the Controller
SF International Airport
Department of Children, Youth and Their Families

From concerned citizens, submitting support for restoring Sharp Park. 4 letters (5)

From concerned citizens, submitting opposition to closing the Park Branch Library. 6 letters (6)

From concerned citizens, urging the Board of Supervisors to support the arts in San Francisco. 6 letters (7)

From concerned citizens, submitting opposition to eliminating playground directors as a cost-cutting measure at the Recreation and Park Department. (8)

From Balboa High School students, regarding earthquake preparedness in San Francisco. 14 letters (9)

From Office of the Controller-City Services Auditor, submitting report concerning the concession audit of the Bay Area Restaurant Group Joint Venture with the Airport Commission. (10)

From Department of Public Works, regarding the status of removing graffiti from utility poles at various locations in District 5. (Reference No. 20090127-003) (11)

From Department of Public Works, regarding the status of removing graffiti from various locations in District 5. (Reference No. 20090127-002) (12)

From Kimo Crossman, requesting copies of agendas and notices of all future passive meetings sent to him by email. (13)

From Kimo Crossman, requesting Supervisor Chiu's detailed calendar of all city hall and offsite meetings including phone calls with anyone related to city business per Sunshine 67.29-5 from February 1 to present. (14)

From Bob Planthold, submitting letter entitled "Disability Perspective: Supes. To Disabled: We don't need to think about disability concerns" letter dated February 17, 2009. (15)

From Arthur Evans, commenting on Supervisor Campos as chair of the Public Safety Committee. (16)

From the Port, submitting copy of letter sent to constituent regarding a public records request. (17)

From Bob Planthold, commenting that allowing cars to park on the sidewalk during street cleaning may result in safety problems for people with disabilities. (18)

From Arthur Evans, commenting that the Board of Supervisors want sanctuary for Levy suspect. (19)

From Office of the Mayor, submitting notice that Mayor Newsom will be out of the state of California from February 19, 2009 until February 20, 2009, Supervisor Elsbernd will serve as Acting-Mayor. Copy: Each Supervisor, Clerk, City Attorney (20)

From Christian Holmer, regarding city hall building calendars, including past and future hearings and conference room bookings. (21)

From Jim Meko, regarding the Western SoMa Community Plan. (22)

From Jared Blumenfeld, congratulating a long time Recreation and Park Department employee for her outstanding service to the Recreation and Park Department. Copy: Each Supervisor (23)

From Christian Holmer, regarding public records request from various city departments. (24)

From Francisco da Costa, submitting the following letters: All roads lead to Sacramento, Lennar a Rogue Developer, The Muwekma Ohone-the first people

of San Francisco, and town hall meeting in Oakland and trip to Sacramento. 4 letters (25)

From concerned citizens, urging the Board of Supervisors to support keeping the DNA lounge open. 2 letters (26)

From Dr. Ahimsa Porter Sumchai, commenting that the construction excavation at Hunters Point by the Lennar Corporation exceeds the level of asbestos mandated at both the fence line and in the community. (27)

From State Office of Historic Preservation, submitting notice that the Uptown Tenderloin Historic District is listed on the National Register of Historic Places. Copy: Each Supervisor (28)

From State Fish and Game Commission, submitting notice of date and location change for public hearing on proposed regulatory action regarding uplisting the Delta Smelt from threatened to endangered species status. (29)

File 090078 Member, Board of Supervisors District 2



Ci Rules Memikers City Affords City and County of San Francisco

MICHELA ALIOTO-PIER



MEMORANDUM

To:

Angela Calvillo, Clerk of the Board

From: Supervisor Michela Alioto-Pier

Date: February 18, 2009

Re:

Withdrawal of name from Golden Gate Bridge, Highway and Transportation

District

Please be advised that I am formally withdrawing my name from the Golden Gate Bridge, Highway and Transportation District nomination that was recently made at the Rules Committee on February 12, 2009.

As we recently discussed, it was my understanding that my name would be removed from the Golden Gate Bridge, Highway and Transportation District nominations. learned that there was an opening on the Bay Conservation and Development Commission and I was the most senior person, I indicated my desire to serve on the Bay Conservation and Development Commission and not on the Golden Gate Bridge, Highway and Transportation District.

That should be indicated in the paperwork. I, as well as my aides, also had conversations with the Clerk's office expressing this. As we further discussed, I was surprised to learn that my name was still up for the Golden Gate Bridge appointment at the February 12, 2009 Rules meeting.

Please let me know if you have any questions or need additional information.



City and County of San Francisco



Gavin Newsom, Mayor Edward D. Reiskin, Director RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 FEB 13 AM 10: 05

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Phone: (415) 554-6920 Fax: (415) 554-6944 TDD: (415) 554-6900 www.sfgov.org/dpw

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

February 11, 2009

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Subject:

Administrative Code Article XV.Sec.10.170-1.(i) Certain Transportation Funds (Proposition 1B Funds)

Dear Ms. Calvillo:

Pursuant to Administrative Code Article XV.Sec.10.170-1.(i), please find attached, a report on the use of funds appropriated from the Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006 by the Department of Public Works.

According to the subject Administrative Code, any department receiving an appropriation of Proposition 1B Local Street and Road funds shall report back to the Board of Supervisors beginning six months from the date of the appropriation and at six-month intervals thereafter with the following information:

- the amount of Proposition 1B Local Street and Road (LSR) Improvement Funds expended as of the reporting date
- progress on projects
- projected date of completion

To date, a total of \$33 million has been appropriated to San Francisco from the State Prop 1B LSR account. Of this amount, DPW has received payments totaling \$20 million. San Francisco's share of the FY 2008-09 Prop 1B LSR appropriation—approximately \$13 million—has been delayed because of the State's fiscal crisis. The attached report details the expenditure of the subject funds. Please contact me if you have any questions about this report or would like additional information.

Sincerely,

Edward Reiskin,

Director

IMPROVING THE QUALITY OF LIFE IN SAN FRANCISCO

Appropriated State Bond (Prop 1B) Funds For Paving Projects

JO#	Project Name	Budgeted	Expended*	Encumbered	Balance	Project Status
1325J	Various Locations #12	\$3,100,000	\$66,262	\$0	\$3,033,738	Project is being awarded. Anticipated construction completion is September 2009
1327J	Lincoln Way - 3rd Ave/Kezar to 36th Ave.	\$3,500,000	\$2,163,168	\$540,634	\$796,198	Project is in the construction phase. Anticipated construction completion is March 2009
1354J	Local Match, SOMA Pavement Renovation	\$1,300,000	\$146,320	\$415,744	\$737,936	Project is in the construction phase. Anticipated construction completion is March 2009
1393J	North University Mound (Joint PUC Project)	\$1,450,000	\$70,507	\$1,113,895	\$265,598	Project is in the construction phase. Anticipated construction completion is June 2010
1440J	Taylor St - Ellis to Pine Sansome St - Sutter to California	\$1,330,000	\$126,852	\$814,512	\$388,636	Project was awarded and is in the construction phase. Anticipated construction completion is July 2009
1442J	Folsom St - 10th to 19th 13th St - South Van Ness to Folsom St	\$320,000	\$22,238	\$ 0	\$297,762	Project is in the design phase. Anticipated design completion is May 2009
1443J	11th St - Mission St to Harrison St	\$178,672	\$136,292	\$O·	\$42,380	Project is being awarded Anticipated construction completion is September 2009
1444J	Various Locations #13	\$300,000	\$41,971	\$0	\$258,029	Project is in the design phase, Anticipated design completion is September 2009
1449J	Laguna St Geary Blvd to Sutter St (Joint PUC Water Contract Phase I)	\$33,408	\$0	\$0	\$33,408	Project is lead by PUC. Anticipated project construction is pending PUC schedule
1462J	SOMA West Ancillary Paving Project	\$500,000	\$0	\$0	\$500,000	Project is in the design phase and is 90% complete. Anticipated construction to start December 2009
1474J	Geary Blvd. Intersection Paving	\$100,000	\$57,599	\$0	\$42,401	Project is in the design phase. Anticipated design completion is February 2009
1492J	BSSR Various Locations	\$3,800,000	\$3,731,814	\$17,685	\$50,501	Project is in the construction phase. Anticipated construction completion June 2009
1501J	Noriega St - 35th Ave to Great Highway	\$2,300,000	\$18,040	\$1,358,223	\$923,737	Project was awarded and is in the construction phase. Anticipated construction completion is April 2009
1527J	Valencia St - 15th St to 19th St (Joint Streetscape Project)	\$616,592	\$0	\$0	\$616,592	Project is lead by DPW Streetscape. Anticipated project construction is pending Streetscape schedule
1564J	Various Locations Preventative Maintenance	\$1,265,627	\$3,214	\$0	\$1,262,413	Project was advertised 2/3/09 and bids to be received 2/25/09. Anticipated construction completion is June 2009
	ON HOLD Appropriated \$13,222,746 State Bond (Prop 1B)	\$13,222,746	\$0	\$0	\$13,222,746	ON HOLD
	Total	\$33,317,045	\$6,584,277	\$4,260,693	\$22,472,075	

* As of 2/9/2009 from FAMIS Database

Year of appropriation	Total
FY 2007-08	\$ 18,828,672
FY 2008-09	\$ 14,488,373
	\$ 33,317,045

CITY AND COUNTY OF SAN FRANCISCO VED

BOARD OF SUPERVISORS SAMFRANCISCO

José Cienaros

OFFICE OF THE TREASURER

José Cisneros TREASURER

PAULINE MARX
Chief Assistant Treasurer

Newlin Rankin Chief Investment Officer

2009 FEB 18 PM 3: 47

BY **SW**

February 11, 2009

The Honorable Gavin Newsom Mayor of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, Ca 94102-0917 The Honorable Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, Ca 94102-0917

Ladies and Gentlemen:

This correspondence and its attachments show the investment activity (for fiscal year to date) of the portfolios under Treasurer's management.

Portfolio Statistics from July 1, 2008 to January 31, 2009:

	Pooled	All
Interest Received	\$58,264,752	\$59,986,558
Total Net Earnings	\$46,024,134	\$46,760,184
Earned Income Yield	2.651%	2.666%
Average Age of Portfolio	484 Days	483 Days

Total cost of the securities on hand as of January 31, 2009 was \$2,906,559,726 with a market value of \$2,905,318,778 plus fixed assets accrued interests of \$5,491,810. The earned yield for the month of January 2009 is \$2,387%.

In accordance with provisions of California State Government Code Section 53646, we are forwarding herewith computer printouts detailing the City's investment portfolio as of January 31, 2009. These investments are in compliance with California Code and our statement of investment policy, and provide sufficient liquidity to meet expenditure requirements for the next six months.

Very truly yours,

José Cisneros

Treasurer

Enc.

cc: Harvey Rose, Budget Analyst (w/Enc.)

Ben Rosenfield, Controller (w/Enc.)

Controller - Internal Audit Division - YTD-All Funds, YTD-Pooled Funds

Oversight Committee: R. Sullivan, Dr. Don Q. Griffin, J. Grazioli, T. Rydstrom, P. Marx

Transportation Authority - David Murray, San Francisco Public Library - 2 copies

Office Copy

City Hall Rm.140, #1 Dr. Carlton B. Goodlett Place, San Francisco, CA. 94102

3

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 1/01/09 THROUGH 1/31/09

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FUND: 100 POOLED FUNDS

TOTAL INCOME RECEIVED IN THIS PERIOD: TOTAL NET EARNINGS THIS PERIOD: AVERAGE DAILY PORTPOLIO BALANCE:	ASSETS LIABILITIES 11,771,437.30 .00 6,006,178.43 .00 2,967,689,858.64 .00 2.383 .000	URITIES	ASSETS	ETS LIABILITIES 1,059.11 N/A 6,689.63 N/A 1,290.32 N/A 2.812 N/A	TOTAL 11,824,496.41 N/A 11,824,868.06 N/A 6,042,868.06 N/A 2,983,051,148.96 N/A 2,983,051,2385
TOTAL NET EARNINGS THIS PERIOD:	6,006,178.43	.00	36,689.63	N/A	6,042,868
AVERAGE DAILY PORTFOLIO BALANCE:	2,967,689,858.64	.00	15,361,290.32	N/A	2,983,051,148
EARNED INCOME YIELD THIS PERIOD:	2.383	.000	2.812	N/A	N
END OF PERIOD PORTFOLIO BALANCE:	2,856,359,725.57	.00	15,200,000.00	N/A	2,871,559,725.57
CURRENT AMORTIZED BOOK VALUE:	2,852,335,459.16	.00	15,200,000.00	N/A	N/A 2,867,535,459.16
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	1.864	.000	2.717	A/N	1.868
MEIGHTED AVERAGE DAYS TO MATURITY:	484.69	.00	295.34	A/N	
WEIGHTED AVERAGE DAYS TO CALL:	408.80	.00	295.34	N/A	
NET PORTFOLIO YIELD, 365-DAY BASIS:					2.385

R. NEWLIN RANKIN 415-554-448

PORTFOLIO STATISTICS 1/01/09 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:42:07

ALL FUNDS

	ASSETS LIABILITIES	URITIES	ASSETS LIABILITIES	RPOSITS	TOTAL
TOTAL INCOME RECEIVED IN THIS PERIOD:	11,771,437.30	.00	53,059.11	A/N	11,824,496.41
TOTAL NET EARNINGS THIS PERIOD:	6,082,128.43	.00	36,689.63	N/A	6,118,818.06
AVERAGE DAILY PORTFOLIO BALANCE:	3,002,689,858.64	. 00	15,361,290.32	N/A	N/A 3,018,051,148.96
RARNED INCOME YIELD THIS PERIOD:	2.385	.000	2.812	N/A	2.387
END OF PERIOD PORTFOLIO BALANCE:	2,891,359,725.57	.00	15,200,000.00	N/A	N/A 2,906,559,725.57
CURRENT AMORTIZED BOOK VALUE:	2,887,335,459.16	.00	15,200,000.00	N/A	N/A 2,902,535,459.16
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	1.872	.000	2.717	A/N	1.877
WEIGHTED AVERAGE DAYS TO MATURITY:	482.41	.00	295.34	A/N	N/A
WEIGHTED AVERAGE DAYS TO CALL:	407.43	.00	295.34	N/A	N/A
NET PORTFOLIO YIELD, 365-DAY BASIS:					2.387

MR. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 1/01/09 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:42:08

FUND: 9703 SFUSD TRANS 08-09

RIOD:	ASSETS LIABILITIES	LIABILITIES .00 .00	ASSETS LIABILITIES .00 N/A .00 N/A		TOTAL .00 75,950.00 35,000,000.00
AVERAGE DAILY PORTFOLIO BALANCE:	35,000,000.00	. 00	.00	N/A	35,000,000.00
EARNED INCOME YIELD THIS PERIOD:	2.555	.000	.000	N/A	2.555
END OF PERIOD PORTFOLIO BALANCE:	35,000,000.00	.00	.00	N/A	35,000,000.00
CURRENT AMORTIZED BOOK VALUE:	35,000,000.00	.00	.00	N/A	35,000,000.00
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	2.555	.000	.000	N/A	2.555
WEIGHTED AVERAGE DAYS TO MATURITY:	296.00	.00	.00	N/A	N/A
WEIGHTED AVERAGE DAYS TO CALL:	296.00	.00	.00	N/A	N/A
NET PORTPOLIO YIELD, 365-DAY BASIS:					2.555

R. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 7/01/08 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:42:50

ALL FUNDS

	E C	URITIES	ASSETS	SETS LIABILITIES	TOTAL
TOTAL INCOME RECEIVED IN THIS PERIOD:	59,358,671.13	.00	627,886.64	A/N	59,986,557.77
TOTAL NET EARNINGS THIS PERIOD:	46,079,936.05	.00	680,247.88	N/A	46,760,183.93
AVERAGE DAILY PORTFOLIO BALANCE:	2,943,611,643.32	.00	34,339,534.88	A/N	N/A 2,977,951,178.21
EARNED INCOME YIELD THIS PERIOD:	2.658	.000	3.363	N/N	2.666
END OF PERIOD PORTFOLIO BALANCE:	2,891,359,725.57	.00	15,200,000.00	N/A	2,906,559,725.57
CURRENT AMORTIZED BOOK VALUE:	2,887,335,459.16	.00	15,200,000.00	N/A	N/A 2,902,535,459.16
WRIGHTED AVERAGE YIELD AT END OF PERIOD:	1.979	.000	3.174	N/A	1.985
WEIGHTED AVERAGE DAYS TO MATURITY:	482.41	.00	295.34	N/A	N/A
WEIGHTED AVERAGE DAYS TO CALL:	407.43	.00	295.34	N/A	N/A
NET PORTFOLIO YIELD, 365-DAY BASIS:					2.666

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 7/01/08 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:42:50

FUND: 100 POOLED FUNDS

	ASSETS LIABILITIES	URITIES	ASSETS LIABILITIES	LIABILITIES	TOTAL
TOTAL INCOME RECEIVED IN THIS PERIOD:	57,636,865.57	.00	627,886.64	N/A	58,264,752.21
TOTAL NET EARNINGS THIS PERIOD:	45,343,886.05	.00	680,247.88	N/A	46,024,133.93
AVERAGE DAILY PORTFOLIO BALANCE:	2,912,844,201.46	.00	34,339,534.88	N/A	2,947,183,736.35
EARNED INCOME YIELD THIS PERIOD:	2.643	.000	3.363	N/A	2.651
END OF PERIOD PORTFOLIO BALANCE:	2,856,359,725.57	.00	15,200,000.00	N/A	N/A 2,871,559,725.57
CURRENT AMORTIZED BOOK VALUE:	2,852,335,459.16	.00	15,200,000.00	N/A	N/A 2,867,535,459.16
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	1.972	.000	3.174	N/A	1.978
WEIGHTED AVERAGE DAYS TO MATURITY:	484.69	.00	295.34	N/A	N/A
WEIGHTED AVERAGE DAYS TO CALL:	408.80	.00	295.34	N/A	N/A
NET PORTFOLIO YIELD, 365-DAY BASIS:					2.651

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 7/01/08 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:42:50

FÜND: 9703 SFUSD TRANS 08-09

	ASSETS LIABILITIES	CURITIES	ASSETS	ITIES	TOTAL
TOTAL INCOME RECEIVED IN THIS PERIOD:		.00	.00	N/A	.00
TOTAL NET EARNINGS THIS PERIOD:	132,300.00	.00		N/A	132,300.00
AVERAGE DAILY PORTFOLIO BALANCE:	8,790,697.67	.00	.00	N/A	8,790,697.67
EARNED INCOME YIELD THIS PERIOD:	2.555	.000	.000	N/N	2.555
END OF PERIOD PORTPOLIO BALANCE:	35,000,000.00	.00	.00	N/A	35,000,000.00
CURRENT AMORTIZED BOOK VALUE:	35,000,000.00	.00	.00	N/A	35,000,000.00
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	2.555	.000	.000	N/A	2.555
WEIGHTED AVERAGE DAYS TO MATURITY:	296.00	.00	.00	N/A	N/A
WEIGHTED AVERAGE DAYS TO CALL:	296.00	.00	.00	N/A	N/A
NET PORTFOLIO YIELD, 365-DAY BASIS:					2.555

CITY/COUNTY OF SAN PRANCISCO MR. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY INVESTMENTS OUTSTANDING AS OF 1/31/09 WAJOR SORT KEY IS ICC# SETTLEMENT DATE BASIS

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SUMMARY DESCRIPTION		CUPN	TRONG YIELD	BOOK	PAR VALUE SHARES	BOOK VALUE
(Inv Type) 11 TREASURY BILLS	8.37% (C)	. 895	.905	99.263	245,000,000.00	243,194,959.72
(Inv Type) 12 TREASURY NOTES	13.21 % (C)	3.592	1.484	1.484 102.376	375,100,000.00	384,011,246.16
(Inv Type) 22 FEDERAL HOME LOAN BANK	5.81% (C)	4.281	2.270	2.270 105.259	160,395,000.00	168,830,735.48
(Inv Type) 23 FEDERAL NATIONAL MORIGAGE ASSN.	10.89% (C)	4.094	3.485	3.485 102.103	310,000,000.00	316,518,834.44
(Inv Type) 28 FEDERAL FARM CREDIT BANK	2.02%(C)	2.706	2.998	99.673	59,000,000.00	58,807,215.98
(Inv Type) 30 PHLMC Bonds	15.40%(C)	2.396	2.078	2.078 100.570	445,000,000.00	447,538,358.00
(Inv Type) 31 FHLB FLOATER QTR ACT-360	12.20%(C)	1.968	1.958	1.958 100.010	354,500,000.00	354,535,200.00
(Inv Type) 33 FFCB FLOATER QTR ACT-360	1.72% (C)	.770	.770	.770 100.000	50,000,000.00	50,000,000.00
(Inv Type) 35 FHIB FLORIER MONTHLY	.86 % (C)	.391	.391	.391 100.000	25,000,000.00	25,000,000.00
(Inv Type) 36 FHIMC FLOATER MO ACT-360	2.36%(C)	.335	.253	.253 100.055	68,500,000.00	68,537,476.35
(Inv Type) 41 FRMA DISCOUNT NOTES	8.81%(C)	1.092	1.101	99.235	258,000,000.00	256,027,213.32
(Inv Type) 44 FMC DISCOUNT NOTES	.68% (C)	1.250	1.261	99.139	20,000,000.00	19,827,777.78
(Inv Type) 81 COMMERCIAL PAPER DISC	3.39%(C)	2.955	2.999	98.531	100,000,000.00	98,530,708.34
(Inv Type) 1010 PUBLIC TIME DEPOSIT	.52%(C)	2.680		2.680 100.000	15,200,000.00	15,200,000.00
(Inv Type) 1012 COLLATERAL C Ds	13.76% (C)	2.059	2.059	100.000	400,000,000.00	400,000,000.00
	ASSETS	2.434	2.434 1.930 100.723		2,885,695,000.00	2,885,695,000.00 2,906,559,725.57

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487 INVESTMENTS OUTSTANDING AS OF 1/31/09 MAJOR SORT KEY IS ICC# SETTLEMENT DATE BASIS

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(Inv Type) 1012 COLLATERAL C Ds 12.71% (C) REPORT TOTALS ASSETS	(Inv Type) 1010 PUBLIC TIME DEPOSIT .53% (C)	(Inv Type) 81 COMMERCIAL PAPER DISC 3.43%(C)	(Inv Type) 44 FMC DISCOUNT NOTES .69% (C)	(Inv Type) 41 PNNA DISCOUNT NOTES 8.92%(C)	(Inv Type) 36 FHLMC FLOATER HO ACT-360 2.39% (C)	(Inv Type) 35 FHLB FLOATER MONTHLY .87% (C)	(Inv Type) 33 FFCB FLOATER QTR ACT-360 1.74% (C)	(Inv Type) 31 PHLB FLOATER QTR ACT-360 12.35%(C)	(Inv Type) 30 FHLMC Bonds 15.59% (C)	(Inv Type) 28 FEDERAL FARM CREDIT BANK 2.05%(C)	(Inv Type) 23 FEDERAL MATIONAL MORTGAGE ASSN. 11.02%(C)	(Inv Type) 22 FEDERAL HOME LOAN BANK 5.88% (C)	(Inv Type) 12 TREASURY NOTES 13.37% (C)	(Inv Type) 11 TREASURY BILLS 8.47% (C)	SUMMARY DESCRIPTION
(C) 2.015 OTALS ===== PIXED 2.433	(C) 2.680	(C) 2.955	(C) 1.250	(C) 1.092	(C) .335	(C) .391	(C) .770	(C) 1.968	(C) 2.396	(C) 2.706	(C) 4.094	(C) 4.281	(C) 3.592	(C) .895	CUPN
													1.484	.905	TRDNG
2.015 100.000 1.923 100.732	2.680 100.000	2.999 98.531	1.261 99.139	1.101 99.235	.253 100 055	.391 100.000	.770 100.000	1.958 100.010	2.078 100.570	2.998 99.673	3.485 102.103	2,270 105,259	1.484 102.376	99.263	BOOK
365,000,000.00 	15,200,000.00	100,000,000.00	20,000,000.00	258,000,000.00	68,500,000.00	25,000,000.00	50,000,000.00	354,500,000.00	445,000,000.00	59,000,000.00	310,000,000.00	160,395,000.00	375,100,000.00	245,000,000.00	PAR VALUE SHARES
365,000,000.00 365,000,000.00 2,850,695,000.00 2,871,559,725.57	15,200,000.00	98,530,708.34	19,827,777.78	256,027,213.32	68,537,476.35	25,000,000.00	50,000,000.00	354,535,200.00	447,538,358.00	58,807,215.98	316,518,834.44	168,830,735.48	384,011,246.16	243,194,959.72	BOOK VALUE

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487

INVESTMENT MATURITY DISTRIBUTION
AS OF 01/31/09

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GRAND TOTALS	120 TO *** MONTHS	84 TO 120 MONTHS	72 TO 84 MONTHS	60 TO 72 MORTHS	48 TO 60 MONTHS	36 TO 48 MORTHS	24 TO 36 MONTHS	18 TO 24 MONTHS	12 TO 18 MONTHS	6 TO 12 MONTHS	S TO 6 MONTHS	UR.	3 TO 4 MONTHS	2 TO 3 HOMTHS	1 TO 2 MONTHS		CALL/MATURITY
	02/01/19-	02/01/16-01/31/19	02/01/15-01/31/16	02/01/14-01/31/15	02/01/13-01/31/14	02/01/12-01/31/13	02/01/11-01/31/12	08/01/10-01/31/11	02/01/10-07/31/10	08/01/09-01/31/10	07/01/09-07/31/09	06/01/09-06/30/09	05/01/09-05/31/09	04/01/09-04/30/09	02/01/09-03/31/09	***********	DATE RANGE
77	0	0	0	0	w	0	17	ω	7	30	ω	N	N	6	*	* * * * * * * * * * * * * * * * * * * *	AND OF THA
2,906,559,725.57					123,151,733.33		696,217,319.24	74,801,358.00	279,986,452.09	1,161,048,077.17	10,265,542.97	100,000,000.00	15,176,953.13	244,666,737.50	201,245,552.14		COST
					4.2		24.0	N. 6	9.6	39.9		3.4	, Un	8-4	6.9	1 1 1	.#
	100.0	100.0	100.0	100.0	100.0	95.8	95.8	71.8	69.2	59.6	19.7	19.3	15.9	15.3	6.9	1 1 1	COM *

Total number of funds represented:

<u>д.</u> 2

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487

PORTFOLIO STATISTICS 1/01/09 THROUGH 1/31/09

PAGE: 1 RUN: 02/03/09 12:15:24

NOT FUND: 100 POOLED FUNDS

	ASSETS LIABILITIES		ASSETS LIABILITIES	BPOSITS	TATOT
TOTAL INCOME RECEIVED IN THIS PERIOD:	.00	.00	.00	N/A	.00
TOTAL NET EARNINGS THIS PERIOD:	75,950.00	.00	.00	N/A	75,950.00
AVERAGE DAILY PORTFOLIO BALANCE:	35,000,000.00	.00	.00	A/N	35,000,000.00
BARNED INCOME YIELD THIS PERIOD:	2.555	.000	.000	N/A	2.555
END OF PERIOD PORTFOLIO BALANCE:	35,000,000.00	.00	.00	N/A	35,000,000.00
CURRENT AMORTIZED BOOK VALUE:	35,000,000.00	.00	.00	N/A	35,000,000.00
WEIGHTED AVERAGE YIELD AT END OF PERIOD:	N. 555	.000	.000	N/A	N., US
Weighted average days to maturity:	296.00	.00	.00	N/A	N/A
WEIGHTED AVERAGE DAYS TO CALL:	296.00	.00	.00	N/A	N/A
NET PORTPOLIO YIELD, 365-DAY BASIS:					2.555

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CITY/COUNTY OF SAN FRANCISCO

	SUBTOTAL (Inv. Type) 23 FEDERAL NATIO	A 42128 P N M A 31	* >	A 42126 P H M A 31		******			40130 W M M M	A 42142 F N N A 31:		SUBTOTAL (Inv Type) 22 PEDERAL HOME LOAN BANK		## P	42140 F H L B	.42106 P N M A	42143 F H L B	42104 F H L B	A 42114 F H L B 313		1	STRUCTAL (INV Type) 12 TRRASURY NOTES	A 42097 T NOTE	T NOTE	T NOTE	T ROTE	T NOTE	T, MOTE	T MOTE	T NOTE	T MOTE	T NOTE	T NOTE			SUBTOTAL (INV Type) 11 TREASURY BILLS		T BTIL.	T BILL	T BILL	T BILL	T BILL	A 42138 T BILL 912	:	T				(SIRPT)	360 20	1
	NAL MORTGE	31398AKC8	31398ARC8	31398ARC8	STAGETTE		313982720	31398ATA0	31398ATA0	31398APR7		COAN BANK		3133XHB43	3133XHB43	31359MP81	3133XSTV0	3133XRM49	3133XJUS5			••	317070000	71.60.60.00	01 1020 775	75H8787T6	0178787FF	912020FF0	912828610	OT COLOUT T	912828FAS		91787861.8	91282821.8				912795544	912795544	912795158	912795158	912791254	912791254	!	CIISIP N	ļ		.	, H	in the second	× /
	FEDERAL NATIONAL MORTGAGE ASSN 10.89%(C)	T00 05/06/13							100 07/28/11	100 04/01/11		5.81% (C)		10/05/11	10/05/11	100 02/07/11						13.21% (C)		06/30/10	06/30/10	100 02/28/10	02/28/10	00/15/09	00/15/00	03/31/09	-	05/15/09	03/31/09	100 03/31/09		8.37% (C)		10/22/09	10/22/09	100 04/23/09 :	04/23/09	100 04/02/09 (100 04/02/09 0	! '	NO. (TICKER)		SEITIES	MAJOR S	THE PROPERTY OF THE PROPERTY O	, 2 , ,	UNT
	k (C)	T2/22/00	20/22/00 20/77/7T	20/77/7T	4 1 / 0 1 / 0 0	01/02/04	01/02/09	12/30/08	12/30/08	01/06/09		<u>(G</u>		01/15/09	01/15/09							0												04/09/08		<u>(C)</u>			10/29/08 (10/31/08 (01/06/09 (1	PATE PI		SETTLEMENT DATE BASIS	MAJOR SORT KEY IS ICC#	N T. L. N. V.	+ 2	
•	<u>.</u>	4				ь.	_	000 4.	000 4.	000 3.	!			000 4.							;	ω.								.			4	000 4.	1	<u>.</u>		000 1.480	000 1.480	000 .9	900 .9	000 .0		•		(A 4 4 5)	ASIS	444	32	8 F	, 7
	4.094 3.	•	a t				.330 3.	.330 3.	.330 3.		1	4.281 2.	1	4.875 1.								3.592 1.484	i								-			.500 1.682	1	.895 .9	;	180 1.502	180 1.502							ישוופיו שמודי		į	1/31/09	֓֞֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	ֶׁרְ ר
	3.485 102.103	0	253 COL 363				3.558 101.880	3.553 101.896	3.553 101.896		1 1 1 1 1 1	2.270 105.259		1.954 109.058								184 102.376				_								82 102.715	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.905 99.263	,	02 98.528				-			het	ROOK				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	310,000,000.00		30,000,000,00	ED 000 000 00	50 000 000 00	50,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00	40,000,000.00		160,395,000.00	11 (11 11 11 11 11 11 11 11 11 11 11 11	50,000,000.00	TO, 000, 000.00	27,250,000.00	28,145,000.00	20,000,000.00	20,000,000.00		111111111111111111111111111111111111111	375,100,000.00		30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	25,000,000.00	5,100,000.00	10,000,000.00	5,000,000.00	50,000,000.00	50,000,000.00		245,000,000.00	1	50,000,000.00	50,000,000.00	20,000,000.00	50,000,000.00	50,000,000.00	25,000,000.00		SHARES	PAR VALUE			**************************************	build 107/	
	316,518,834.44		20.525.288.89	#1 212 CCC 212 CCC	51, 313, 222, 22	50,940,200.00	20,376,080.00	30,568,710.00	50, 947, 850.00	40,534,261.11		150,000,700.40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	54,529,083.33	10,905,616.67	10 000,102.10	20 (00 102 15	28 145 000 00	20,4%,333.33 20,400,400,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	384,011,246.16		30,696,093.75	51,160,156.25	50,302,734.38	50,302,734.38	52,328,125.00	26,164,062.50	5,165,542.97	10,096,484.38	5,080,468.75	51,357,421.90	51,357,421.90		71.CCC #CT CE2		49,264,111.11	49,264,111.11	19,909,133.33	49,772,833.34	49, 707, 047.66	24,994,923.61		BOOK VALUE				40/00 Hb. HU. ##		PAGR.

(SIRPT)

PAGE: 2 RUN: 02/03/09 12:15:21

CITY/COUNTY OF SAN FRANCISCO MR. MEWLIN RANKIN 415-554-4487 INVESTMENTS OUTSTANDING AS OF 1/31/09 MAJOR SORT MRY IS ICC# SETTLEMENT DATE BASIS

(SIRPT)

CITY/COUNTY OF SAN FRANCISCO MR. MEWLIN RANKIN 415-554-4487 INVESTMENTS OUTSTANDING AS OF 1/31/09

PAGE: 3 RUN: 02/03/09 12:15:21

OBTOTAL (Inv Tyr	A 42122 BA COLLATERAL A 42123 BA COLLATERAL A 42124 UNION BANK COLLATERA A 42125 UNION BANK COLLATERA A 42117 US BANK COLLATERAL A 42118 US BANK COLLATERAL A 42119 US BANK COLLATERALIZE CD A 42120 US BANK COLLATERALIZE CD A 42121 US BANK COLLATERALIZE CD A 42121 US BANK COLLATERALIZE CD	42055 42107 42144 0BTOTAL	SUBTOTAL (INV Type) 81 COMMERCIAL PAPER DISC A 42044 MISSION MATICALL BANK PU	A 42066 BANK OF AMERICA C P 0660P0Q30 A 42067 BANK OF AMERICA C P 0660P0Q30	A 42108 F M C DISCOURT NOTE 313397KF7 SUBTOTAL (Inv Type) 44 FMC DISCOUNT NOTES	A 42110 F N M A DISCOURT NOTE SECTION NOTES	N M A DISCOUNT NOTE	INVSMT DESCRIPTION CUSIP
13.76%(C) REPORT TOTALS ASSETS PIXED	100 04/14/09 12/17/08 000 100 04/14/09 12/17/08 000 100 06/04/09 12/04/08 000 100 06/04/09 12/04/08 000 100 11/23/09 12/09/08 000 9703 11/23/09 12/09/08 000 100 12/08/09 12/09/08 000 100 12/08/09 12/09/08 000 100 12/08/09 12/09/08 000	100 07/31/09 07/31/08 000 100 11/03/09 11/03/08 000 100 01/20/10 01/20/09 000 17 .52%(C)	3.39%(C) 100 07/16/09 07/16/08	100 03/03/09 09/05/08 000 100 03/03/09 09/05/08 000	100 08/10/09 12/05/08 000 .68%(C)	8.81%(C)	12/04/08 000 12/04/08 000 12/04/08 000 12/04/08 000 12/04/08 000	INVESTMENTS OUTSTANDING AS OF MAJOR SORT KEY IS ICC# SETTLEMENT DATE BASIS FUND MATURITY PURCHASE SAF/ NO. (TICKER) DATE PURP
# (** () **	2.520 2.520 2.520 2.520 2.520 2.390 2.390	1.000 2.650 2.680	1.3	2.955	1.250		1.200 1 1.200 1 1.200 1 1.200 1	COPN
2.059 100 1.930 100	.870 100 2.520 100 2.520 100 2.520 100 2.520 100 2.520 100 2.390 100 2.390 100 2.390 100		2.999 98. 3.900 100 3.750 100	2.999 98. 2.999 98.	1.261 99.13	1.101 99.235	1.210 99.157 1.210 99.157 1.210 99.157 1.210 99.147 1.210 99.147	TELD E
100.000 400,000,000.00 markets 22,885,695,000.00 100.723 2,885,695,000.00	100.000 50,000,000.00 100.000 50,000,000.00 100.000 50,000,000.00 100.000 15,000,000.00 100.000 35,000,000.00 100.000 50,000,000.00 100.000 50,000,000.00 100.000 50,000,000.00		98.531 100,000,000.00 100.000 100,000.00 100.000 5,000,000.00	98.531 50,000,000.00 98.531 50,000,000.00	99.139 20,000,000.00	235 258,000,000.00	157 50,000,000.00 157 50,000,000.00 157 10,000,000.00 147 50,000,000.00 147 50,000,000.00	; [X] [X] 1 1 1 1
400,000,000.00 2,906,559,725.57	50,000,000.00 50,000,000.00 50,000,000.00 15,000,000.00 35,000,000.00 50,000,000.00 50,000,000.00	10,000.00	98,530,700.34 100,000.00 5,000,000.00	49,265,354.17	19,827,777.78	256, 027, 213.32	49,578,333.33 49,578,333.33 9,578,333.33 49,573,333.33 49,573,333.33	BOOK VALUE

CITY/COUNTY OF SAN FRANCISCO MR. MEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY INVESTMENTS OUTSTANDING AS OF 1/31/09 WAJOR SORT KEY IS BANK SETTLEMENT DATE BASIS

PAGE: 1 RUN: 02/03/09 12:15:21

	SUBTOTAL (Bank) 19 BANK OF NEW YORK	A 42144 FIRST NATIONAL BANK PT	A 42125 UNION BANK COLLATERA	A 42124 UNION BANK COLLATERA	A 42123 BA COLLATERAL	A 42122 BA COLLATERAL	A 42121 US BANK COLLATERALIZE CD	A 42120 US BANK COLLATERALIZE CD	A 42119 US BANK COLLATERALIZE CD	A 42118 US BANK COLLATERAL	A 42117 US BANK COLLATERAL	A 42107 MISSION AREA CREDIT UNIO	A 42055 FIRST NATIONAL BANK CD	MISSION NATIONAL BA	INVSMT NO. DESCRIPTION
															COSIP
		100	100	100	100	100	100	100	100	9703	100	100	100	100	S G
ASSETS	100.00*(C)	01/20/10 01/20/09	06/04/09 12/04/08	06/04/09 12/04/01	04/14/09 12/17/01	04/14/09 12/17/08	12/08/09			11/23/09	11/23/09	11/03/09	07/31/09	07/16/09	MATURITY PURCHASE (TICKER) DATE
	(C)	01/20/0	12/04/08	12/04/01	12/17/0	12/17/01	12/09/08	12/09/08	12/09/08	12/09/08	12/09/08	11/03/08	07/31/08	07/16/08	PURCHASI
GEXIA		9 000	w	9 000	000	3 000	_	_	000		000	~	000	_	SAF/
2.082	2.082	2.650	2.520	2.520	.870	.870	2.390	2.390	2.390	2.520	2.520	1.000	2.750	3.900	COPN
2.08	2.082	2,650	2.520	2.520	.870	.870	2.390	2.390	2.390	2.520	2.520	1.000	2.750	3.900	TRONG
2.082 2.082 100.000	2.082 100.000	2.650 100.000	2.520 100.000	2.520 100.000	100.000	.870 100.000	2.390 100.000	2.390 100.000	2.390 100.000	2.520 100.000	100.000	100.000	100.000	100.000	PRICE
415,200,000.00	415,200,000.00	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	35,000,000.00	15,000,000.00	100,000.00	5,000,000.00	100,000.00	PAR VALUE SHARES
415,200,000.00 415,200,000.00	415,200,000.00 415,200,000.00	10,000,000.00											5,000,000.00		BOOK VALUE

CITY/COUNTY OF SAN FRANCISCOMR. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

PAGE: 1 RUN: 02/03/09 12:43:33

INVESTMENTS OUTSTANDING AS OF 01/31/09 MAJOR SORT KEY IS ICC#

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

INVESTMENTS OUTSTANDING AS OF 01/31/09
MAJOR SORT KEY IS ICC#

PAGE: 2 RUN: 02/03/09 12:43:33

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42115 P 42116 P	SUBTOTAL	42105 F 42102 F	TATOLEUS	42128 F	42127 F	42133 P 42126 P		42142 P 42130 P 42131 P	TETOTAL	42141 F	42143 F 42106 F 42140 F	INVEST
H L M C BONDS 12/09/08 07/16/10 H L M C BONDS 12/09/08 07/16/10	SUBTOTAL (Inv Type) 28 FEDERAL FARM CREDIT BAN	F C B 11/19/08 02/14/11 F CB 11/10/08 04/21/11	SUBTOTAL (Inv Type) 23 FEDERAL NATIONAL MORTGA 10.83% (M)	N M A 12/22/08 05/06/13	12/22/08 05/06/13 N.H.A.	N M A 01/02/09 07/28/11 N M A		N M A 01/06/09 04/01/11 N M A 12/30/08 07/28/11 N M A	SUBIVIAL (INV Type) 22 FEDERAL HOME LOAN BANK	01/15/09 10/05/11 H L B 01/15/09 10/05/11	HI.B 01/28/09 01/28/11 NHA 11/20/08 02/07/11	l .
3137&ABQ1 3137&ABQ1		31331YUD0 31331YG46	L MORTGA 10	31398ARC8	31398ARC8	31398ATA0	31398ATA0	31398AFR7 31398ATA0		3133XHB43	3133XSTV0	CUSIP
19 54 54	2.07% (M)	19 54 19	. 83 % (M)	47 19 47	47	5 14 9 F	7 15 4 t	19 54 19	5.80 % (M)	19 54	19 19 54	BROK
100		100 000 100	1	000	1000	000	2000	000		000	100	FUND
3.2500 2.0810 3.2500 2.0810	2.7055	2.8750 3.2029 2.6250 2.9000	3.4856	3.5958 4.1200 3.5958	3.5958 4.1200	3.5576	3.5529 4.3300	3.1250 2.8861 4.3300 3.5529	4.2746 2.2695	4.8750 1.9541 4.8750 1.9541	1.7400 1.7400 5.0500 3.3751	CPN RATE
50,000,000.00 50,916,000.00 20,000,000.00 20,366,400.00	59,000,000.00 58,807,215.98	19,000,000.00 19,010,199.31 40,000,000.00 39,797,016.67	310,000,000.00	51,313,222.22 20,000,000.00 20,525,288.89	50,000,000.00 51,313,222.22 50,000,000.00	50,000,000.00	30,000,000.00	40,000,000.00 40,534,261.11 50,000,000.00 50,947,850.00	160,395,000.00 168,830,735.48	10,000,000.00 10,905,816.67 50,000,000.00 54,529,083.33	28,145,000.00 28,145,000.00 27,250,000.00 28,608,102.15	PAR/SHARES BOOK
51,437,500.00 102.8750000000 20,575,000.00 102.8750000000	60,244,062.50 102.1085810000	19,469,062.50 102.4687500000 40,775,000.00 101.9375000000	314,746,875.00 101.5312500000		50,968,750.00 101.9375000000 50,968,750.00		30,459,375.00 101.5312500000 20,306,250.00	40,125,000.00 100.3125000000 50,765,625.00 101.5312500000	168,587,729.69	10,756,250.00 107.5625000000 53,781,250.00 107.5625000000	28,083,432.81 99.78125000000 29,080,859.38 106.7187500000	MARKET VALUE
67,708.33 SUNGARD 27,083.33 SUNGARD	545,065.98	253,399.31 SUNGARD 291,666.67 SUNGARD	1,638,125.02	SUNGARD 194,555.56 SUNGARD	486,388.89 SUNGARD 486,388.89	SUNGARD 18,041.67 SUNGARD	10,825.00 SUNGARD 7,216.67	416,666.67 SUNGARD 18,041.67 SUNGARD	2,204,138.67	157, 083.34 SUNCARD 785,416.66 SUNGARD	4,081.03 SUNGARD 665,127.08 SUNGARD	CURR ACCR INT
521,500.00	1,636,412.50	603,012.50 1,033,400.00	-810,365.00	-81,250.00 -32,500.00	-81,250.00	-69,830.00 -174,575.00	-109,335.00	-79,400.00 -182,225.00	1,411,769.38	-14,150.00 -70,750.00	-61,567.19 866,481.88	UNREALIZED GAIN

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

INVESTMENTS OUTSTANDING AS OF 01/31/09
MAJOR SORT KEY IS ICC#

PAGE: 3 RUN: 02/03/09 12:43:33

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CLOLEDS	42065	KIOLAUS	41941	41940	41939	41938	41937	41924	41916	41915		SUBTOTA		42151 1	42150 1	42149 1		43149	42147 P	42146 P		42145 #	42103 F	INVEST
SUBIOTAL (Inv Type) 33 FFCB FLOATER QTR ACT-36	PPCB FLOATER QTR 08/26/08 10/26/09	SUBTOTAL (Inv Type) 31 PHLB FLOATER QTR ACT-36 12.22% (M)	P H L B PLONTER QTR ACT 360 01/09/08 11/23/09	01/09/08 11/23/09 F H L B FLOATER OTR ACT 360 01/09/08 11/23/09	01/09/08 11/23/09 H L B FLOATER QTR	01/09/08 11/23/09 F H L B FLOATER QTR ACT 360	12/28/07 11/23/09 F H L B FLOATER OTR ACT 360	F H L B FLOATER	P H L B FLOATER	F H L B FLOATER 12/07/07 11/23/09		SUBTOTAL (Inv Type) 30 FHLMC Bonds	01/30/09 01/30/12	PHLMC Bonds	THE RO	9 H L M C 01/23/12		01/23/09 01/23/12 F H T. M C	HLHC	F H L M C 01/23/09 01/23/12		HILMC	HIMC	DESCRIPTION PURCHASE MATURITY DATE
	31331Y6X3	TR ACT-36 1:	3133XNP61	3133XWF61	3133 XNF 61	3133XNF61	3133XNF61	3133XNF61	3133XNP61	3133XNF61		15	,	3128X8HA3	3128X8ŒD8	31%6%6650	343040000	3128X8@D8	3128X8GD8	312878@78		3128X8GD8	3137EAAX7	CUSIP
1.72 % (M)	19 54	2.22 % (N	19	4.7 4.7	19	47 19	19	19	1 9	47		15.32% (M)	47	6 7	19	5 5	5	19	19	¥ 5	5	19	19 47	BANK
3	100	-	100	000	100	100	100	100	000	000		_	000	100	30	000	300	100	100	000 T00	000	100	300	SAFE
.7700	.7700	1.9680	1.9680 1.9478	1.9478 1.9680 1.9478	1.9478	1.9478	1.9680	1.9680	1.9680	1.9988	1	2.3940	2.3000	2.3000	1.9700	1.9700	1.9700	1.9700	1.9700	1.9700	1.9700	1.9700	5.1250 2.8843	CPN RATE
50,000,000.00	50,000,000.00	354,500,000.00 354,535,200.00	50,000,000.00	50,000,000.00 50,010,000.00	4,500,000.00	50,000,000.00	50,000,000.00	50,000,000.00	49,984,700.00	49,984,700.00		445,000,000.00 447,538,358.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	25,000,000.00 26.255,958.00	PAR/SHARES BOOK
49,984,375.00 99.96875000000	49,984,375.00 99.96875000000	354,943,125.00 100.1250000000	50,062,500.00	50,062,500.00	4,505,625.00	50,062,500.00	50,062,500.00	50,062,500.00	100.1250000000		,	445 ,028,125.00 100.0063200000	99.28125000000	49,640,625.00	49,484,375.00 98.96875000000	98.96875000000	98.96875000000	49,484,375.00	49,484,375.00	98.96875000000	98.96875000000	49,484,375.00	26,468,750.00 105.8750000000	MARKET VALUE MARKET PRICE
6,416.67	6,416.67 SUNGARD	1,356,553.31	191,333.33 SUNGARD	191,333.33 SUNGARD	17,220.00	191,333.33	191,333.33	191,333.33	SUNGARD	SUNGARD		791,645.50	SOMERKU	3,194.44	SUNGARD	SUNGARD	SUNGARD 21.888.89	21,888.89	21,888.89 STINGARD	SUNGARD	SUNGARD	21,888.89	562,326.06 SUNGARD	
.00 -15,625.00	-15,625.00	407,925.00	52,500.00	52,500.00	4,725.00	52,500.00	52,500.00	37,600.00	77,000.00	77 800 00		1,241,850.00 -3,453,125.00	-305,370.00	370	-515,625.00	-515,625.00	-515,625.00	1	-515,625,00	-515,625.00	-515,625.00		511,750.00	UNREALIZED GAIN UNREALIZED LOSS

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIM RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

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TATOLEUS	42067 B			LATOTAL	42108 F	SUBTOTAL		42110 P	42109 F		42113 P	X 21128		42111 P	42137 F		TVIOLEDS		42101 F	42100 F		SUBTOTAL		42076 P	INVEST
SUBTOTAL (Inv Type)	09/05/08 03/03/09	09/05/08 03/03/09		(Inv Type)	M C DIS 12/05/08	(Inv Type	12/04/08 08/17/09	N M A DIS	N M A DISCOUNT NO	12/04/08 08/14/09	N H A DIS	12/04/08 08/14/09	12/04/08 08/14/09	N M A DIS			(Inv Type	09/22/08 09/21/09							DB PORCHA
) 81 COMMERCIAL PAPER DISC	03/03/09	03/03/09		SUBTOTAL (Inv Type) 44 PMC DISCOUNT NOTES	DISCOUNT NOTE	SUBTOTAL (Inv Type) 41 FNWA DISCOUNT NOTES	08/17/09	N M A DISCOUNT NOTE	N M A DISCOUNT NOTE 12/04/08 08/17/09	08/14/09	N M A DISCOUNT NOTE	M M A DISCOUNT NOTE 12/04/08 08/14/09	08/14/09	N M A DISCOUNT NOTE	N M A DISCOUNT NOTE 12/16/08 08/05/09		SUBTOTAL (Inv Type) 36 FHLMC FLOATER MO ACT-36	60/12/60	H L M FLOATER MONTHLY	H L M FLOATER MONTHLY 09/22/08 09/21/09		(Inv Type) 35 PHIS PLOATER MONTHLY		H L B FLOATER MONTHLY	DESCRIPTION PURCHASE MATURITY DATE
	066010030	066090030		T NOTES	313397KP7			313589KN2	313589KW2		313589KK8	313589KK8		313589KK8	313589KA0				3128X7CN2	3128X7CN2		R MONTHLY		3133XRR28	CUSIP
3.43 % (M)	19	40		. 68\$ (M)	19 54	8.85 % (M)	47	19	19	47	19	19	47	19	19		2.36% (M)	47	19	19 47		.86% (M)	i i	19	BROK
	000	000) !		100		000	100	100	000	100	100	000	100	9 0			000	100	000			Ġ	100	SANS
2.9550	2.9550	2.9550		1.2500	1.2500	1.1005	1.2103	1.2000	1.2000	1.2102	1.2000	1.2000	1.2102	1.2000	.6200		.3350	.2532	.3350	.3350	1 1 1 1	.3910 .3910	0.000	.3910	CPN RATE
100,000,000.00	49,265,354.17	49,265,354.17		20,000,000.00	20,000,000.00	258,000,000.00 256,027,213.32	49,573,333.33	50,000,000.00	50,000,000.00	9,915,666.67	10,000,000.00	50,000,000.00	49,578,333.33	50,000,000.00	48,000,000.00	00,001,976.50	68,500,000.00	50,027,355.00	50,000,000.00	18,500,000.00		25,000,000.00	20,000,000,00	25,000,000.00	PAR/SHARES BOOK
99,730,833.34 99.73083300000	49,865,416.67 99.73083333333	49,865,416.67 99.73083333333		19,717,111.11 98.5855560000	19,717,111.11	1 0	99.6900000000	49.845.000.00	49,845,000.00	99.69000000000	9,969,000,000	49,845,000.00		49.845.000.00	47,860,800.00	***************************************	68,457,187.50	99.93750000000	49,968,750.00	18,488,437.50 99.9375000000		24,968,750.00 99.87500000000	33.87500000000	24,968,750.00	MARKET VALUE
1,223,041.66	611,520.83 SUNGARD	611,520.83 SUNGARD		40,277.78	40,277.78 SUNGARD	451,853.32	UPRICE	98. 333. 33	98,333.33	UPRICE	19.666.67	98,333.33	UPRICE	98.333.33	38,853.33		7,011.74	SUNGARD	5,118.06	1,893.68	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,086.10	SUNGARD	1,086.10	CURR ACCR INT U
.00 22,916.66	-11,458.33	-11,458.33		.00 -150,944.45	-150,944.45	730,733.36		172 222 24	173,333.34		33 333 55	168,333.34		169 222 26	13,733.34	-80,288.85	. 00	-58,605.00	£1,000.00	27 683 05		-31,250.00	-31,250.00		UNREALIZED GAIN

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

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disir	INVEST
BANK	MAJOR
CTISTO BANK FUND CON RATE	INVESTMENTS OUTSTANDING AS OF 01/31/09 MAJOR SORT KEY IS ICC#
PAR/SHARES	1/31/09
MARKET VALUE	:
MARKET VALUE CURR ACCR INT	

		MAJOR S	ORT K	MAJOR SORT KEY IS ICC#	***			
51 54	INVEST DESCRIPTION CUSIP	BANK	POND O	CPN RATE	PAR/SHARES BOOK	MARKET VALUE	CURR ACCR INT U	UNREALIZED GAIN UNREALIZED LOSS
1		1 1 2 1 1 1	1	9000	100.000.00	100,000.00	346.67	0.00
	42044 MISSION NATIONAL DAMA FORDI	<u></u>	000	3.9000	100,000.00	100.0000000000	USERPR	r F
	07/16/08 07/16/09	9 4	100	2.7500	5,000,000.00	5,000,000.00	46,979.17	0.00
	42055 FIRST NATIONAL DAME CO	63	000	2.7500	5,000,000.00	100.0000000000	USERPR	,
	07/31/08 07/31/09	19	100	1.0000	100,000.00	100,000.00	88.89	0.00
	42107 MISSION AREA CABULL ONLOW	62	000	1.0000	100,000.00	100.0000000000	USERPR	
	11/03/08 11/03/09	19	100	2.6500	10,000,000.00	10,000,000.00	8,833.33	0.00
	42144 FIRST NATIONAL BANK FI	გ (000	2.6500	10,000,000.00	100.0000000000	USERPR	
		: !			*** ***********************************	00 000 000	56.248.06	.00
	SUBTOTAL (Inv Type) 1010 PUBLIC TIME DEPOSIT	. 52 % (M)		2.6803	15,200,000.00	100.0000000000		
				1 1 1 1	* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	; ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	
'		19	100	.8700	50,000,000.00	50,000,000.00	55,583.33	0.00
-	#2122 BA CULHETDAM	40	000	.8700	50,000,000.00	100.0000000000	USERPK	2
•	ANINA DE CONTEMEREN.	19	100	.8700	50,000,000.00	50,000,000.00	55, 583 . 33	0.00
J	12/17/08 04/14/09	40	000	.8700	50,000,000.00	100.000000000	306 500 00 306 500 00	0.00
39	42124 UNION BANK COLLATERA	19	100	2.5200	50,000,000.00	100.0000000000	USERPR	
	12/04/08 06/04/09	<u></u>	100	2.5200	50,000,000.00	50,000,000.00	206,500.00	0.00
70	42125 UNION BANK CULTATISEA	46	000	2.5200	50,000,000.00	100.0000000000	USERPR	
*	AD117 TIS BANK COLLARISAL	19	100	2.5200	15,000,000.00	15,000,000.00	56,700.00	0.00
. 1		44	000	2.5200	75,000,000.00	35,000,000,00	132.300.00	0.00
>	42118 US BANK COLLATERAL	1.9	000	2.5200	35,000,000.00	100.000000000	USERPR	
•		19	100	2.3900	50,000,000.00	50,000,000.00	102,902.78	0.00
>	42119 05 DRM COMPLEMENT	44	000	2.3900	50,000,000.00	100.0000000000		>
,	7	19	100	2.3900	50,000,000.00	50,000,000.00	102, 502. 70	0.00
>		44	000	2.3900	50,000,000.00	100.000000000	מיני כחם כחו	2
#	7	19	100	2.3900	50,000,000.00	50,000,000.00	00.20E.20T	
Þ		44	000	2.3900	50,000,000.00	100.0000000000		11:00:00:00:00:00:00:00:00:00:00:00:00:0
	emprerat, (True Type) 1012 COLLATERAL C Ds	13.77 % (M)	-	2.0588	400,000,000.00	400,000,000.00	1,021,875.00	.00
	SUBICIAL CALL AFFECT TOWN			2.0588	400,000,000.00	100.00000000000	体体体引动体体动物 化共同分割	计 计
	GRAND TOTAL			2.4311	2885695000.00	2905318777.60	14,322,168.38	,
				1.9297	2906559725.57	100.6800360000		-1,161,691.13

(RPIMKI)

CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

INVESTMENTS OUTSTANDING AS OF 01/31/09 MAJOR SORT KEY IS FUND

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42114 F	SUBTOTAL	42097 T	42096 T	41994 T	41993 T	42135 T	42134 T	41862 T	41841 T		41870 T	42013 T	42003 T		SUBTOTAL		42095 T	42094 T		42000 T	42098 T	42139 T		NUMBER	INVEST
HLB 12/09/08 03/12/10 HLB 11/18/08 12/10/10	SUBTOTAL (Inv Type) 12 TREASURY NOTES	10/31/08 06/30/10		NOTS 03/31/08 02/28/10	- 4	12/31/08 NOTE			10/16/07 05/31/09		04/09/08 03/31/09 NOTE	NOTE NO			SUBTOTAL (Inv Type) 11 TREASURY BILLS		BILL 10/22/05			10/31/08 04/23/09 RTII		01/06/09 04/02/09		PURCHASE MATURITY DATE	DESCRIPTION
3133XJUS5 3133XRM49	13	912828JC5	912828JC5	912828HS2	912828HS2	912828FP0	912828FP0	912828GY0	912828GT1		912828FE5	912828GL8	912828GL8		¢p.		912795S44	912795844		0137057.50	912795L58	912791254	2161311637		CUSIP
19 54	13.30% (M)	19	19	19	19	19	19	19	40	40	4 7	19	19		8.52% (M)	54	19	19	54		19	19	47	BROK	BANK
100	,	000	100	000	200	100	100	100	100 000	000	100	100	100			000	100	100	000	000	100	200	000	SAPE	FUND
5.0000 1.9571 3.8750 2.8671		2.8750 1.4593	2.8750	2.0000	2.0000	.3407 4.8750	3.8643 4.8750	4.6250	4.8750	3.7975	1.6817	4.5000	4.5000	. 2000		1.5021	1.4800	1.4800	9443	.9443	.9400	.0850	.0850	YIN IR	CPN RATE
25,000,000.00 26,242,333.33 20,000,000.00 20,400,400.00	375,100,000.00 384,011,246.16	30,000,000.00	50,000,000.00 51,160,156.25	50,302,734.38	52,328,125.00	26,164,062.50 50,000,000.00	5,165,542.97 25,000,000.00	5,100,000.00	10,000,000.00	5,080,468.75	51,357,421.90	50,000,000.00	50,000,000.00	243,134,353.12	245,000,000.00	49,264,111.11	50,000,000,00	50,000,000.00	19,909,133.33	49,772,833.34	50,000,000.00	50,000,000.00	24,994,923.61	BOOK	PAR/SHARES
26,054,687.50 104.2187500000 20,831,250.00 104.1562500000	381,856,781.25 101.8013280000		51,578,125.00 103.1562500000			102.3437500000 51,171,875.00	102.0937500000 25,585,937.50		10,146,875.00			50,328,125.00		99.854/0300000	244,644,022.21		49.844.341.86	49,844,341.86	99.96913109756	99.96913109756	49,984,565.55	49,984,631.15	99.96926229508	MARKET PRICE	MARKET VALUE
482,638.89 Suncard 109,791.67 Suncard	4,413,686.51	76,243.09 SUNGARD	127,071.82 SUNGARD	425,414.36	SUNGARD 425,414.36	SUNGARD 1,126,019.02	SUNGARD 563,009.51	651.59	84,375.00	SUNGARD	SUNGARD 52 520 72	SUNGARD 766,483.52	766,483.52	***************************************	565,143.06	SUNGARD	SUNGARD	195,277.78	gungard	SUNGARD	121,416.66	3,069.45	1,534.72 SUNGARD		CURR ACCR INT
114,437.50 430,850.00	1,654,910.14	250,781.25	417,968.75	447,265.62	-242,187.50 447,265.62	-121,093.75		41,238.28	50,390.62	-16,406.25	-1,029,296.90	-1,029,296.90		-12,428.28	896,347.71		394 OE2 07	384,952.97	36,126.22		90,315.55)))	-4,142.76		UNREALIZED GAIN

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(RPIMKI')

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

PAGE: 2 RUN: 02/03/09 12:44:14

INVESTMENTS OUTSTANDING AS OF 01/31/09
MAJOR SORT KEY IS FUND

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			** ***	42	42132 42133	42131	42142	91/15/09 10/09/14 SUBTOTAL (Inv Type) 22 FEDERAL HOME LOAN BANK	42140 42140 42141	42143	invest Number
42115 42116	11/19/08 02/14/11 42102 F CB 11/10/08 04/21/11 SUBTOTAL (Inv Type) 28 FEDERAL FARM CREDIT BAN	SUBTOTAL (Inv Type)	42128	42126 42127			5 12 8 18	OTAL TATO	# # # # #	्रा चा	2 4
. च च		भ्रा स	# # # # # # # # # # # # # # # # # # #	4 4 E				£ £		н ь в 01/28	
H L M C BONDS 12/09/08 07/16/10 H L M C BONDS 12/09/08 07/16/10	11/19/08 02/14/11 F CB 11/10/08 04/21/11 (Inv Type) 28 PEI	E C B	12/22/08 05/06/13 N M A 12/22/08 05/06/13	N M A 12/22/08 05/06/13 N M A	N M A 01/02/09 07/28/11 N M A 01/02/09 07/28/11	12/30/08 07/28/11 12/30/08 07/28/11 12/30/08 07/28/11	N M A 01/06/09	(Inv Type) 22 FED	N M A 11/20/08 02/07/11 H L B 01/15/09 10/05/11	Н L В 01/28/09 01/28/11	DESCRIPTION PURCHASE MATURITY DATE
% c % c	7,08 1,08 1,08	Type	/08	80	09	80,08	09	ype)	08 0	0 00	DES SAUC SAUC
BON 97, 907,	02/ 04/	2	05/	05/	07/28/11	07/28/11 07/28/11	04/01/11	22	12/0	1/2	DESCRIPTION HASE MATURI
OT/16/10 OT/16/10 BONDS OT/16/10	14/1 21/: 8 F	. 7	06/1	6/1	8/1	8/1:	1/13	Padi (5/11	3/11	T T T
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313	31331YG46	MORTGA 1:	31398ARC8	31398ARC8 31398ARC8	31398ATA0	31398ATA0	31398APR7 31398ATA0	BAN	3133XHB43	3133XSTV0	CUSIP
3137 EABQ 1 3137 EABQ 1	1 Y.C.	TANT	BARC	BARC	ATA	ATA	APRI		1943 1943	P TVO	₩
6 5	i on	10.9	ò		_	_		8		19 47	BANK
54 9 4 9	54 19 54 2.10%(M)	23 PEDERAL MATIONAL MORTGA 10.97% (M) 31331YUDO 19	15	15 15 16 17	54 54	54 19 54	19 54 19	5.87 % (M)	54 19 19	19	77 77
			o µ	0 1 0 1	100	000 000 000	100	~	000 100 000	100	PUND
100	000			000				N 4			
2020	2.6250 2.9000 2.9000 2.7055 2.7055	3.4856 3.4856 2.8750 3.2029	3.5958	4.1200 4.1200 3.5958	3.5576 4.3300 3.5576	3.5529 4.3300 3.5529 4.3300	3.1250 2.8861 4.3300	4.2746	3.3751 4.8750 1.9541 4.8750	1.7400 1.7400 5.0500	CPN RATE
3.2500 2.0810 3.2500 2.0810	250 000 055 975	356	58	W 0 8 6	3 6 6	8888	2 2 2 5	1 1	16161	000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
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0,00	79,79	512	, 525	, 313 , 313 , 313	376 ,000 ,940	000 568	000 534	395,	508, 000, 905, 000, 529,	145, 145, 250,	PAR/
6,000 0004	7,01	3,83	20,525,288.89	51,313,222.22 50,000,000.00 51,313,222.22	20,376,080.00 50,000,000.00 50,940,200.00	50,947,850.00 30,000,000.00 30,568,710.00 20,000,000.00	40,000,000.00 40,534,261.11 50,000,000.00	000	28,608,102.15 10,000,000.00 10,905,816.67 50,000,000.00 54,529,083.33	28,145,000.00 28,145,000.00 27,250,000.00	PAR/SHARES
50,000,000.00 50,916,000.00 20,000,000.00 20,366,400.00	39,797,016.67 39,000,000.00 59,000,000.00 58,807,215.98	310,000,000.00 316,518,834.44 	3.89	22	8888	8888	8 # 8	48	33	888	ARES BOOK
	1	 שבו ב	101	15 5 6	101 101 50	30 101 20	100 50	168,	106. 10, 107. 53, 107.	28, 99.7 29,	33
51,4 02.8 20,8	40,7 [01.9 [60,2 [102.1		1.93	1.93	1.53 0,76 1.53			587	.718 ,756 .562 ,781	, 083 7812 , 080	MARKET VALUE
137,1 1750 1750 1750	75,0 3750 3750 44,0	3125 3125 69,0 6875	37,5	750	125	9,37	5,00 2500 5,62	7,72	7187500000 756,250.00 562500000 781,250.00	083,432.81 8125000000 080,859.38	35
51,437,500.00 102.8750000000 20,575,000.00 102.8750000000	40,775,000.00 101.9375000000 60,244,062.50 102.1085810000	.5312500000 .5312500000 .5312500000 .469,062.50 .4687500000	20,387,500.00	101.9375000000 50,968,750.00 101.9375000000	.5312500000 ,765,625.00 .5312500000 .968.750.00	,459,375.00 .5312500000 ,306,250.00	,125,000.00 .3125000000 ,765,625.00	168,587,729.69	106.7187500000 10,756,250.00 107.5625000000 53,781,250.00	2.81 0000 9.38	CLOS
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67 27	545	253,399.31 SUNGARD	SUNGARD	SUNGARD 486,388.89 SUNGARD	18,041.67 SUNGARD 486,388.89	10,1	416,666.67 SUNGARD 18,041.67 SUNGARL	2,204,138.67	157,083.34 SUNGARD 785,416.66 SUNGARD	4,081.03 SUNGARD 665,127.08	S S
67,708.33 SUNGARD 27,083.33 SUNGARD	291,666.67 SUNCARD 545,065.98	, 399.31 SUNGARD	SUNGARD	SUNGARD ,388.89 SUNGARD	18,041.67 SUNGARD 86,388.89	10,825.00 SUNGARD 7,216.67	16,666.67 SUNGARD 18,041.67 SUNGARD	138.67	SUNGARD SUNGARD 5,416.66 SUNGARD	4,081.03 SUNGARD 5,127.08	OUR IN
. 33 !ARD ! . 33	. 67	.31	3 8	888	88 62 63	5 8 8	8 2 8 3	57	: 6 % 6 * 6	ت و م	: 51 51 : 51 51
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20	L, 03	-81	ω	-81 -81	-174	-109	-79 -182	411, 146	-14,	-61, 866,	UNREALIZED UNREALIZED
1,5(3,40	3,01	5,50	-81,250.00 -81,250.00	-174,575.00	-109,335.00	-79, 4 00.00	1,411,769.38 -146,467.19	-14,150.00	-61,567.19 866,481.88	CURR ACCR INT UNREALIZED GAIN PRICE SOURCE UNREALIZED LOSS
521,500.00 208,600.00	1,033,400.00	810,365.00 603,012.50	32,500.00	-81,250.00 -81,250.00	5.00	5.00	.00	. 19	. 00	19 88	GAIN
0 0	, , , ,										

R. HEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

PAGE: 3 RUN: 02/03/09 12:44:14

INVESTMENTS OUTSTANDING AS OF 01/31/09
MAJOR SORT KEY IS FUND

.00 -15,625.00	6,416.67	49,984,375.00 99.96875000000	50,000,000.00	.7700	3	1.74% (M)	ATER OTR ACT-36	SUBTOTAL (Inv Type) 33 FFCB FLOATER QTR ACT-36	corans	
-15,625.00	6,416.67 SUNGARD	49,984,375.00 99.96875000000	50,000,000.00	• . • .	100	ن بر بر 4 •	3133176%3	5 FFCB FLOATER QTR 08/26/08 10/26/09	A 42065	
407,925.00	1,356,553.31	354,943,125.00 100.1250000000	354,500,000.00 354,535,200.00	1.9580	3	12.37%(FLOATER QTR ACT-36 12.37% (M)	SUBTOTAL (Inv Type) 31 FHLB FLO	SUBTO	
52,500.00	191,333.33 SUNGARD	50,062,500.00	50,000,000.00	1.9680 1.9478	100 000	·	360 3133XNP61	F H L B FLOATER OTR ACT 01/09/08 11/23/09	A 41941	
52,500.00	191, 333.33 SUNGARD	50,062,500.00	50,000,000.00	1.9680	000	1 19	360 3133XNP61	01/09/08 11/23/09 F H L B FLOATER QTR ACT 01/09/08 11/23/09	A 41940	
4,725.00	SUNGARD 17,220.00 SUNGARD	4,505,625.00	4,500,000.00 4,500,000.00	1.9478	200	·	360 3133XNF61	01/09/08 11/23/09 F H L B FLOATER QTR ACT	A 41939	
52,500.00	191,333.33	50,062,500.00	50,000,000.00	1.9478 1.9680	100		360 3133XNP61	01/09/08 11/23/09 F H L B FLONTER QTR ACT	A 41938	
52,500.00	191,333.33	50,062,500.00	50,024,900.00	1.9179	100		360 3133XNF61	12/28/07 11/23/09 F H L B FLOATER QTR ACT	A 41937	
37,600.00	191, 333.33	50,062,500.00	50,000,000.00	1.9680	100	•	31.33XNF61	12/07/07 11/23/09 F H L B FLOATER	A 41924	
77,800.00	191,333.33	50,062,500.00	50,000,000.00	1.9680	100	•	3133XNF61	'	A 41916	
77,800.00	191,333.33 SUNGARD	50,062,500.00 100.125000000	50,000,000.00	1.9680	100	1 19	3133XNF61	4	A 41915	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	***************************************		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
1,241,850.00 -3,453,125.00	791,645.50	445,028,125.00 100.0063200000	445,000,000.00 447,538,358.00	2.3940	3	15.50% (M)		SUBTOTAL (Inv Type) 30 FHLMC Bonds	TOTAUS	
	SOMORRO	99.28125000000	50,000,000.00	2.3000	000	47		01/30/09 01/30/12		
350 375 00	3,194.44	49,640,625.00	50,000,000.00	2.3000	100	-	3128X8HA3	3	A 42151	
-515,625.00	SUNGARD	98.96875000000	50,000,000.00	1.9700	000	54 54	3128X8@D8	PHLMC 01/23/09 01/23/12	A 42150	
-515,625.00	SUNCARD	98.96875000000	50,000,000.00	1.9700	000	•	212000000	01/23/09 01/23/12	A 42149	
-515,625.00	SUNGARD	98.96875000000	50,000,000.00	1.9700	300			01/23		
-515,625.00	SUNGARD	98.96875000000	50,000,000.00	1.9700	300			01/23/		
-515,625.00	SUNGARD	98.96875000000 49.484.375.00	50,000,000.00	1.9700	000	-	333040000	1 4		
-515,625.00	SUNGARD 21,888.89	98.96875000000 49,484,375.00	50,000,000.00	1.9700	100		312888008	đ		
	21,888.89		50,000,000.00	1.9700	100	19	3128X8GD8	11/17/08 08/23/10 FHLMC	A 42145	
511,750.00	562,326.06	26,468,750.00	25,000,000.00	5.1250	100		31378AAX7	FHLHC	A 42103	
UNREALIZED GAIN UNREALIZED LOSS	CURR ACCR INT I	MARKET VALUE MARKET PRICE	PAR/SHARES BOOK	CPN RATE	M C	BANK	CUSIP	DESCRIPTION PURCHASE MATURITY DATE	INVEST	

CITY/COUNTY OF SAN FRANCISCO MR. MEMLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

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SUBTO		A 42067		SUBTOTAL		A 42108	i	SUBTOI	42110		42109	42113	1	43113	42111	, CT7	40127		SOBTOTA	A Particular		42101 F	42100 F		SUBTOTAL		42076 F	NUMBER	INVEST	(REIMKI)
SUBTOTAL (Inv Type) 81 COMMERCIAL PAPER DISC		3 3	PANT OF AMEDICA C P	TAL (INV Type) 44 PMC DISCOUNT NOTES	12/05/08 08/10/09	₩		SUBTOTAL (Inv Type) 41 FNMA DISCOURT NOTES	PN M A DISCOUNT NOTE		PH M A DISCOUNT NOTE	PNMADISCOUNT NOTE		F N M A DISCOUNT NOTE	F N M A DISCOURT NOTE		W M A DISCOUNT NOTE		16 人を見る 自動物 イン・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	emprovat. (Inv Type) 36 PHLMC FLOATER MO ACT-36	09/22/08 09/21/09				(THE AMES) AND THE TAXABLE PROPERTY.	25 PHILE PLOATER MONTHLY	H L B FLOATER MONTHLY 09/18/08 12/28/09	PURCHASE TELESCOPES SESSE	DESCRIPTION DATE DATE	
APER DISC		066020030	0660₽0Q30	SELLON		313397KP7			1	313589KN2	313589KN2	ONNEGETE	34350070	313589KKB		312589FFR	313589KA0					3128X7CN2		3128X7CN2			3133XRR28	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CUSIP B	INVESTMENTS OUTSTANDING AS OF 01/31/09 MAJOR SORT KEY IS FUND
3.47% (M)	ja C			. 69 % (#)		19 54		8.96% (M)	47	19	19	47	4 -	19	47	19	19			2.39% (M)		19 17	47	5		87% (M)	19 54		BANK F	NS OUTS
3	. 6	000	100			000			000	100	000	000	100	100		100	100				!	000	000	100	!		100	1	FOND CP	PANDIN RT KBY
2.9550		2.9550	2.9550	1.2609	200	1.2500 1.2609	1 1	1.0917	1.2103	1.2000	1.2103	1.2102	1.2000	1.2000	1.2102	1.2000	. 6200			.3350		.2532	.2532	.3350	. 3910	.3910	.3910	1	CPN RATE	NIS OUTSTANDING AS OF MAJOR SORT KEY IS FUND
0 100,000,000.00 1 98,530,708.34	4	50,000,000.00 50,000,354.17		1 -	1	20,000,000.00 19,827,777.78		258,000,000.00 256,027,213.32	49,573,333.33	50,000,000.00	49,573,333.33	9,915,666.67	10,000,000.00	49.578.333.33	49,578,333.33	50,000,000.00	48,000,000.00			68,500,000.00		50,027,355.00			VO. 000 000 000 000 000 000 000 000 000 0		25,000,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PAR/SHARES BOOK	01/31/09
99,7308330000	1		49,865,416.67	98.58555600000	19,717,111.11	19,717,111.11 98.585555555		257,209,800.00 99.69372100000	111111111111111111111111111111111111111	49,845,000.00	99.69000000000	49.845,000.00	9,969,000.00	99.69000000000	49.845.000.00		99.71000000000	47 860 800 00		99.93750000000	10 FO F T T T T T T T T T T T T T T T T T	99.93750000000	49.968,750.00	18,488,437.50		24,968,750.00 99.87500000000	24,968,750.00		MARKET VALUE	
:		611, 50 SUI	611,520.83 SUNGARD	1	40,277.78	40,277.78 SUNGARD	\$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	451,853.32	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ye, 333.33 Uprice	UPRICE	98,333.33	19,666.67	UPRICE	98,333.33	98,333.33	UPRICE	38,853.33	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	7,011.74	SUNGARD	5,118.06	1,893.68 SUNGARD	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,086.10	1,086.10 SUNGARD		PRICE SOURCE U	
-22,916	.00	83 RD -11,458.33	33 -11,458.33	- 150, y44.45		D -150,944.45		2 730,733.36	1		3 172 233 34	3 173,333.34	2 23,000.00	,	168,333.34	108,555.5%		13,733.34		-80,288.85	.00	-58,605.00		-21,683.85	1	-31,250.00	-31,250.00		CURR ACCR INT UNREALIZED GALN PRICE SOURCE UNREALIZED LOSS	

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 INVESTMENT INVENTORY WITH MARKET VALUE

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AS OF 01/31/09 S FUND	MAJOR SORT KEY I	INVESTMENTS OUTSTANDING
OF C	SI	Z
	HOND	Q
/31/09	_	20
1/09		3
9		7
		9

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	SUBTOTAL (SUBTOTAL (42121 US 1	42120 US	1 42119 US	1 42117 US	42125 UNI	42124 UNI	42123 BA	42122 BA	SUBTOTAL (42144 FIR 0	42107 MIS	42055 FIR	42044 MIS	INVEST
GRAND TOTAL	SUBTOTAL (Fund) 100 FOOLED FUNDS	SUBTOTAL (Inv Type) 1012 COLLATERAL C Ds	US BANK COLLATERALIZE CD 12/09/08 12/08/09	12/09/08 12/08/09 US BANK COLLATERALIZE CD 12/08/08 12/08/09	12/09/08 11/23/09 US BANK COLLATERALIZE CD	12/04/08 06/04/09 US BANK COLLATERAL	UNION BANK COLLATERA	UNION BANK COLLATERA	BA COLLATERAL 12/17/08 04/14/09	BA COLLATERAL 12/17/08 04/14/09	SUBTOTAL (Inv Type) 1010 PUBLIC TIME DEPOSIT	11/03/08 11/03/09 FIRST MATICMAL BANK PT 01/20/09 01/20/10	MISSION AREA CREDIT UNION	07/16/08 07/16/09 FIRST MATIONAL BANK CD	MISSION MATIONAL BANK PUBLI	DESCRIPTION CU
L	100.00*(M)	12.72*(M)	4 H 4	19	19	# 64 64	19	19	19 40	19 40	T .53% (M)	19 63	19	19	19	CUSIP BANK
	(<u>R</u>	3		100	100				000	100	(X	100				SAFE
2.4300	2.4300 1.9225	2.0145	2.3900	2.3900	2.5200	2.5200	2.5200	2.5200	.8700 .8700	.8700	2.6803 2.6803	2.6500	1.0000	2.7500	3.9000	CPN RATE
2850695000.00 2871559725.57	2850695000.00 2871559725.57	365,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	15,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	15,200,000.00 15,200,000.00	10,000,000.00	100,000.00	5,000,000.00	100,000.00	PAR/SHARES BOOK
2870318777.60 100.6883860000	2870318777.60 100.6883860000	365,000,000.00	100.0000000000	50,000,000.00	50,000,000.00	15,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00		10,000,000.00				MARKET VALUE MARKET PRICE
14,189,868.38	14,189,868.38	889,575.00	102,902.78 USERPR	USERPR 102, 902.78	102,902.78	56,700.00	206, 500.00	206,500.00	55,583.33 USERPR	55,583.33 USERPR	56,248.06	8,833.33 USERPR	165900 165900 165900	46,979.17	346.67	CURR ACCR INT UNREALIZED PRICE SOURCE UNREALIZED
7,979,948.09	7,979,948.09 -7,161,691.73	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	UNREALIZED GAIN UNREALIZED LOSS

* ACTIVE TRANSACTIONS *

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 DETAIL TRANSACTION REPORT - FIXED INCOME 01/01/09 TO 01/31/09 SETTLEMENT DATE BASIS

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B	
DAME SOOF MATTERY TRADE! TXN COUPON	FUND: 100
	100
TXN COUPON	100 POOLED FUNDS
PAR VALUE	SCHOOL
BOOK VALUE	
(INTEREST)	,.
(Q)	

			!						
INV # DESCRIPTION/POOL#	BANK BROK	MATURITY TRADS/		TXN COUPO	***	PAR VALUE ORIGINAL FACE	BOOK VALUE PREM / (DISC)	(DISC) AMORT/(ACCRET)	(GAIN) /LOSS SETTLEMENT
	1	1 1 1	1 1 1 1		1		. 1		
A1862 T NOTE	19	07/31/09	-	INTR	4.625			-117,937.50	117.937.50
1	01/31/09				3.864			-630,000.00	
41950 FEDERAL HOME LOAN BANK	19		01/28/09	XINT	4.161				630,000.00
tom	01/28/09 47	02/02/02	-	CE .		.30,000,000.00	-30,052,500.00		52,500.00
		02/02/09				. '	-52,500.00		30,000,000.00
ADDIA P.H.L. B. FLONTER	19		-	AMERI	4.089		22,500.00		
) 		02/02/09					EO 000 000 00	-522,483.00	
	47			WAT.		-50,000,000.00	-50,000,000.00		50,522,483.00
tom					4.20		22.642.00		,
42018 F H L B FLOATER	19			TATATA	1 798				
tom	,	01/23/03	01/14/09	Š	_	-50,000,000.00 -50,000,000.00	-50,000,000.00	-590,205.56	!
	;	01/29/09							50,590,205.50
A2019 F H L B FLOATER	19	01/14/09		AND T	4.619		13,590.00		
		01/29/09	01/14/09			30 000 000 00	- 30 . 000 . 000 . 00	-354,123.33	
	*	01/20/00	01/14/09		4.798				30,354,123,33
42020 WHICH PLOATER OTR	19 87		01/28/09	MAT	3.346	-15,000,000.00	-15,000,000.00	-128,263.20	15 128 263 20
Í			01/28/09		3.346	50 000 00	-50 000 000 00	-427.544.00	
42021 PHLB FLOATER OTK	19 87		01/86/09	1765	346				50,427,544.00
ton	1 9	07/14/09	01/14/09	INTR	3.250			-486,687.41	
TOM TOWN	01/14/09		01/14/09				200	•	100,007.11
C C	53		01/14/09	CALL		-29,950,000.00	-29,950,000.00		29,950,000.00
tom	10 nn	02/02/09	01/14/09	100	2.750	-25,000,000.00	-24,658,159.72	2 -341,840.28	
2 2701012			01/20/09	<i>,</i> '	2.788				25,000,000.00
42054 Commerzbank CP	19 76		01/06/09	MAT	2.890	-40,000,000.00	-39,486,222.22	2 -515, 111.10	40.000.000.00
)	3	02/02/09	01/06/09	N D	2 928	-50.000.000.00	-49,362,611.11	1 -637,388.89	
42058 BANK OF SCULLMAN C F	ţ		01/06/09		3.018				50,000,000.00
42064 T BILL	19 52		01/29/09	MAT	1.750	-50,000,000.00	-49,606,200.00		50,000,000.00
	<u>.</u>	10/26/09	01/26/09	HATE	1.216			-155,333.00	
42065 FFCD FBUREEN VIN	01/26/09		01/26/09		1.216		;		155,333.00
42070 BANK OF SCOTLAND C P	19 76			HAT	2.915	-50,000,000.00	-49,495,943.6L		50,000,000.00
! : :	-	12/22/09	01/06/09	INTR	.391	-		-8,417.25	
420/0 F St. 44 St Facestand Comment	0				.391				
42082 PREDDIE DISCOUNT	19 54			SALE	2.650	-50,000,000.00	-49	4	4
tom) . day	-50 000 000 00	-49,407,	6 -401,180.55	
42083 FREDDIE DISCOUNT	19 54			SHIPS	2.682	00,000,000			49,986,277.78
tom		01/30/09	50/02/TO		2.004			j	•

* ACTIVE TRANSACTIONS *

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487 DETAIL TRANSACTION REPORT - FIXED INCOME 01/01/09 TO 01/31/09 SETTLEMENT DATE BASIS FUND: 100 POOLED FUNDS

42138 tom		42133		tom	42132	42131	COM	COM	42116	tom	42115	42101	HOT	42100	tom	COM	42093 F	ton	4209	tom	ton	4209	tom	42089	ton a	TOR	42087	t on	42086	ton a	EOM E	42084		USER #	
T BILL		AHHA		:	T T T	PREA	3		FRLHC BONDS	1		FHIM FLOATER MONTHL		PHIN PLOATER MONTHL		•	FHLB		42092 full call	WEART COURT	full call	42090 full call		PANA DISCOUNT NOTES	Straw Procedur works		7 FARMER MAC DISCOUNT		6 PREDDIE DISCOUNT	O FREDUKE DESCOUNT		CITIGROUP N C D		DESCRIPTION/POOL#	
19 47	01/30	19	01/28	ļ	19 54	19	01/28/09	01/16/09	19	01/16/09	01/21/09	19	01/21/09	19		01/23/09	19		19	Ų		19		19	Ę	<u>.</u>	19		19	ţ	;	19		CASH I	
	3	54	/09											_	47				47	47		4.7		5	Ü		†		<u>5</u>	*		89	;	BROK	
04/02/09 04/02/09 01/16/09	12/30/08	07/28/11	01/28/09 02/02/09	12/30/08	02/02/09	07/28/11	02/02/09	02/02/09	07/16/10	02/02/09	01/29/09	09/21/09	01/29/09	09/21/09	01/29/09	01/29/09	10/23/09	01/29/09	10/02/09	19/02/09	01/29/09	10/02/09	01/30/09	03/17/09	03/17/09	02/02/09	01/06/09	01/30/09	02/03/09	60/01/10 60/60/20	02/02/09	01/06/09	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MATURITY /ENTRY	
01/02/09 01/06/09	01/02/09 01/28/09	12/29/08	01/28/09	01/02/09	01/28/09	01/28/09	01/28/09	01/16/09	01/16/09	01/16/09	01/21/09	01/21/09	01/21/09	01/21/09	01/23/09	01/23/09	01/23/09	01/02/09	01/02/09	01/02/09	01/02/09	01/02/09	01/20/09	01/16/09	01/20/09	01/06/09	01/06/09			01/20/09		01/06/09		TRADE/ SETTLS	•
PORC	ZINIR	PURC	INTR	*	. "	INTR	TNIX		INTR	TMIN		INTR	- T.	HIN	CALL	-	INTR	-	CALL.	CALL		CALL		SALKE	SALE		MAT		SALE	SALK		MAT	:	dal NRL	
.085	3.558		4.330	3.558	3.553	4.330	3.553	2.081		2.081				488					3 400						2.550		2.350		2.950			4.280	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ATEITO COOLGON	
25,000,000.00		50,000,000.00		20,000,000.00	30 000 000 00									•	-50,000,000.00 -50,000,000				-25 000 000 00	-50,000,000.00		-50,000,000.00		-50.000.000.00	-50,000,000.00		-47,000,000.00		-50.000.000.00	-30,000,000.00		-25,000,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PAR VALUE	
24,994,923.61 -5,076.39	1,866,338.89 -926,138.89	51,866,338.89	-370,455.56	746,535.56	77	-548,466.67	-914,111.11		-254,583.33	-636,458.34					-50,000,000.00			-23,000,000.00	- 35 000 000 00	-50,000,000.00		-50,000,000.00	541,875.00	00 3C1 03F 6F	-49,458,125.00	•	-46,760,691.67	508,055.55	-49.491.944.45	-29,695,166.66		-25,000,000.00		BOOK VALUE PREM / (DISC)	
	-156,361.11	•	-62,544.44			-101,033.33	-168,388.89		-66,805.56	-167,013.88		-20,312.50	1,000.00	בא ארא ליי			-373,263.50	-212,500.00	213 600 00	-425,000.00		-425,000.00	- 0 % D , D % L . 0 /	343 544 6	-343,541.67	,	-239,308.33	100,000.44	100 504 44	~270,416.67	•	-273,444.44		(DISC) AMORT/(ACCRET)	
1,082,500.00	-51,866,338.89	*33,000.00	***************************************	-20.746.535.56	649,500.00	1,000,000	1.082 500 00	321,388.89	003,414.44	803 443 73	20,312.50	7,000	7,515,63	50,000,000.00		373,263.50	***************************************	מה מחז כוכ זכ	50,425,000.00		50,425,000.00		49 985 222 22	49, 985, 222.22	-183,555.55	47,000,000.00	***************************************	49 999 416 67	29, 999, 650.00	-34,066.67	25, 273, 444, 44			(GAIN) /LOSS	

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CITY/COUNTY OF SAN FRANCISCO MR. NEWLIN RANKIN 415-554-4487 DETAIL TRANSACTION REPORT - FIXED INCOME 01/01/09 TO 01/31/09 SETTLEMENT DATE BASIS FUND: 100 FOOLED FUNDS

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* ACTIVE TRANSACTIONS *

tom	42151 PHIMC Bonds	tom	42150 FHLMC	tom	42149 PHLHC	tom	42148 PHLHC	ton	42147 F H L M C	ton	42146 FHLHC	tom	42145 FHLHC	tom	42143 F H L B	tom	42142 F N M A	ton	42141 F H L B	tom	42140 PHLB	ton	42139 T BILL		INV # DESCRIPTION/POOL#
	19		19		19		19		19		19		19		19		19		19		19		19	;	BANK
	47		54		54		54		54		54		54		47		54		54		54		47	; ;	BROK
01/28/09 01/30/09	01/30/12 01/27/09	01/26/09 01/23/09	01/23/12 01/16/09	01/26/09	01/23/12	01/26/09	01/23/12	01/26/09	54 01/23/12	01/26/09	54 01/23/12	01/26/09	01/23/12	01/26/09	01/28/11	01/16/09	04/01/11	01/16/09	54 10/05/11	01/16/09	10/05/11	01/16/09	04/02/09	* * * * * * * * * * * * * * * * * * * *	BANK BROK MATURITY TRADE/ CASH DATE /ENTRY SETTLE
01/30/09	01/27/09	01/23/09	01/16/09	01/23/09	01/16/09	01/23/09	01/16/09	01/23/09	01/16/09	01/23/09	01/16/09	01/23/09	01/16/09	01/28/09	01/14/09	01/06/09	12/30/08	01/15/09	01/14/09	01/15/09	01/14/09	01/06/09	01/02/09	1	TRADE/
	PURC		PURC		PURC		PURC		PURC		PURC		PORC		PURC		PORC		PURC		PURC		PURC	1	dal Mxi.
	2.300	1.970	1.970	1.970	1.970	1.970		1.970	1.970	1.970	1.970	1.970	1.970	1.740	1.740	2.886	3.125	1.954	4.875	1.954	4.875	. 085	.085	† † † †	TYP YIELD
	50,000,000.00		50,000,000.00 50,000,000.00		50,000,000.00		50,000,000.00		50,000,000.00		50,000,000.00		50,000,000.00		28,145,000.00		40,000,000.00		50,000,000.00		10,000,000.00		50,000,000.00		PAR VALUE ORIGINAL FACE
	50,00		50,0		50,00		50,00		50,0		50,0		50,0		28,1	U	40,5	4,5	54,5	9	10,9		49,9	1 1 1	PREM
	50,000,000.00		00,000.00		50,000,000.00		50,000,000.00		50,000,000.00		50,000,000.00		50,000,000.00		28,145,000.00	34,261.11	34,261.11	29,083.33	54,529,083.33	05,816.67	05,816.67	10,152.78	49,989,847.22		M / (DISC)
																								****** *********	BOOK VALUE (INTEREST) PREM / (DISC) AMORT/(ACCRET)
-50,000,000.00		-50.000.000.00		-50.000.000.00		-50,000,000,00		-50.000.000.00	•	-50,000,000.00		-50,000,000.00	•	-28,145,000.00		-40,534,261.11	,	-54,529,083.33	•	-10,905,816.67		-49,989,847.22			(GAIN) /LOSS SETTLEMENT

TY/COUNTY OF SAN FRANCISCO NEWLIN RANKIN 415-554-4487

ACI	* ACTIVE TRANSACTIONS *	CTIONS *	Det	DETAIL TRANSACTION REPORT - FIXED INCOME 01/01/09 TO 01/31/09 REPORT GRAND TOTALS ASSETS	WANSACTION REPORT - FI 01/01/09 TO 01/31/09 REPORT GRAND TOTALS ASSETS	CKED INCOME		RUN: 02/0	PAGE: 4 RUN: 02/03/09 12:15:20
##X# /###	PAR TYPE/ WEIGHTED TXN# YIELD	PAR VALUE	ORIGINAL FACE VALUE	BOOK VALUE	PREMIUM/ (DISCOUNT)	AMORTIZATION/ (ACCRETION)	(INTEREST)	(GAIN) / LOSS	SETTLEMENT
	000	1 max 623.145.000.00 631,711,806.39 8,566,806.39	1 1 2 1 1 5 1 1 1	631,711,806.39 8,566,806.39	8,566,806.39				-631,711,806.39
7	15) 2 730	2 730 -280000000.00		-276918222.23 3,081,777.77	3,081,777.77		-2,210,555.55	-813,288.89	-813,288.89 279,942,066.67
G ~	9	3.419 -234950000.00		-235002500.00	-52,500.00		-1,062,500.00	52.500.00	236,012,500.00
	6) 2.457			-3,650,213.90			-2,521,614.00		
- K	14)	3.332 -482000000.00		-479367858.33			-4,928,205.20		481,663,921.86
<u> </u>	12)			58,732.00		-58,732.00			
^	3)								

42121 US BANK COLLATERALIZE tom 42144 FIRST NATIONAL BANK FT	tom 42110 US BANK COLLATERALIZE 42120 US BANK COLLATERALIZE	tom 42060 PUBLIC TIME DEPOSIT WO	tom 42055 FIRST NATIONAL BANK CD tom 42050 PUBLIC TIME DEPOSIT MO	41925 CITIBANK PID tom 41948 FIRST WATL BANK INT MO	1	INV # DESCRIPTION/POOL#	* ACTIVE TRANSACTIONS *
E 19 12/08/09 01/01/09 01/01/09 02/02/09 01/01/09 PT 19 63 01/20/10 01/16/09 PURC 01/26/09 01/20/09	01/01/09 02/02/09 01/01/09 19 12/08/09 01/01/09 01/01/09 02/02/09 01/01/09		19 07/31/09 01/01/09 INTE 01/01/09 02/02/09 01/01/09 19 93 01/06/09 01/06/09 MAT 19 93 01/06/09 01/06/09	02/02/09 01/02/09 19 63 01/18/09 01/18/09 MAT 02/02/09 01/18/09	19 48 01/02/09 01/02/09 MAT	AKE.	M R. M S W LL I TRANSACTION REPORT - PIXED INCOME 01/01/09 TO 01/31/09 SETTLEMENT DATE BASIS FUND: 100 POOLED FUNDS
2.390 2.650 10,000,000.00 10,000,000.00 2.650	2.390	2.334 -10,000,000.00 -10,000,000.00 2.334 2.339	2.750 2.750 2.334 -10,000,000.00 -10,000,000.00	1.887 3.636 -5,000,000.00 -5,000,000.00	1.887 -10,000,000.00 -10,000,000.00	PAR VALUE ORIGINAL FACE	ET - FIXED INCOME 3 BASIS POOLED FUNDS
-10,	-76,347.22 76,347.22 -76,347.22 76,347.27		35,130.00 100.00 -3,890.77 10,003,890.77	-9,090.28 5,0 -35,138.89		BOOK VALUE (INTEREST) (GAIN)/LOSS PREM / (DISC) AMORT/(ACCRET) SETTLEMENT	03/0:

~ A ~	INTR	PURC	**************************************	• ACTI
	2.402		TYPE/ WEIGHTED TYN# YIELD	* ACTIVE TRANSACTIONS *
2.393 -35,000,000.00		2.650 10,000,000.00	PAR VALUE	CTIONS *
			ORIGINAL PACE VALUE	
-35,000,000.00		10,000,000.00	BOOK VALUE (DISCOUNT)	DETAIL TRANSACTION REPORT - FIXED INCOME 01/01/09 TO 01/31/09 REPORT GRAND TOTALS ASSETS
			PREMIUM/ (DISCOUNT)	OL/01/09 TO 01/31/09 REPORT GRAND TOTALS ASSETS
			AMORTIZATION/ (ACCRETION)	CXED INCOME
-17,920.22	-264,180.55		(INTEREST)	
			(GAIN)/ LOSS	RUN: 02,
35,017,920.22		-10,000,000.00	SETTLEMENT	PAGE: 6 RUN: 02/03/09 12:15:20

NEWLIN RANKIN 415-554-4487
DETAIL TRANSACTION REPORT - PIXED INCOME
01/01/09 TO 01/31/09
REPORT GRANT

CITY/COUNTY OF SAN FRANCISCO MR. MEMLIN RANKIN 415-554-4487

PURCHASE DATE	ERNEIS)
COUPON	
DESCRIPTION	
TICKER / SHARES / SCHEDULED YIELD DATE SER COUPON MATURITY SCHEDULED SCHEDULED YIELD DATE PAR VALUE BOOK VALUE 365 SOLD/MAT RATE DESCRIPTION DATE PAR VALUE BOOK VALUE 365 NATURED	EARNED INCOME SUMMARY 01/01/01/09 THROUGH 01/31/09 SORT KEYS ARE FUND ICC# MAID FUND: 100 FOOLED FUNDS
SHARES / SCHEDULED PAR VALUE	O1/01/09 THROUGH 01/31/09 SORT KEYS ARE FUND ICC# MAID D: 100 POOLED FUNDS
SCHEDULED BOOK VALUE	M M A R Y 09 MATD FUNDS
SHARES / SCHEDULED YIELD/ DATE RECEIVED SCHEDULED SCHEDULED SCHEDULED SCHEDULED SCHEDULED SCHEDULED 365 SOLD/MAT THIS PER PAR VALUE BOOK VALUE 365 SOLD/MAT THIS PER PAR VALUE BOOK VALUE 365 SOLD/MAT THIS PER PAR VALUE 365 SOLD 1 788 MATURED 393,750.00	
INCOME RECEIVED THIS PER 393,750.0	PAGE: 1 RUN: 02/03/09 12:15:23
TOTAL/NET EARNINGS 0 68,055.56	PAGE: 1 9 12:15:23

SUBTOTAL (ICC#) 22 FEDERAL HOME LOA 5.81 42142 01/06/09 3.1250 F N M A 42130 12/30/08 4.3300 F N M A 42131 12/30/08 4.3300 F N M A 42132 01/02/09 4.3300 F N M A 42133 01/02/09 4.3300 F N M A 42123 01/02/09 4.3300 F N M A	#2097 10/31/08	04/09/08 4.5000 T NOTE 04/09/08 4.5000 T NOTE 10/26/07 4.87500 T NOTE 10/16/07 4.8750 T NOTE 10/23/07 4.8750 T NOTE 12/31/08 4.8750 T NOTE 12/31/08 4.8750 T NOTE 12/31/08 4.8750 T NOTE 03/31/08 2.0000 T NOTE 03/31/08 2.0000 T NOTE 03/31/08 2.8750 T NOTE	
5.81%(C) 769 DAYS 04/01/11 07/28/11 07/28/11 07/28/11 07/28/11 05/06/13	*		TICKER / MATURITY DATE 01/29/09 04/02/09 04/23/09 04/23/09 10/22/09 10/22/09
% 160,395,000.00 11 40,000,000.00 13 50,000,000.00 11 30,000,000.00 11 20,000,000.00 11 50,000,000.00 13 50,000,000.00	Lu Lu		SHARES / SCHEDULED PAR VALUE 50,000,000.00 25,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
0 168,830,735.48 0 40,534,261.11 10 50,947,850.00 10 30,568,710.00 10 20,376,080.00 10 50,940,200.00 10 51,313,222.22			SCHEDULED BOOK VALUE 49,606,250.00 24,994,923.61 49,989,847.22 49,772,833.34 19,909,133.33 19,909,131.11 49,264,111.11 49,264,111.11
2. 401 1.1 2. 781 10 3. 394 10 3. 394 10 3. 393 10 3. 393 20 3. 393 22 3. 471	י שששהמומוחמים	1.683 1.683 3.818 4.253 3.816 .275 .275 1.690 1.690 1.469	YIRLD/ DATE 365 SOLD/MAT 1.788 MATURED .086 .086 .957 .957 1.523 1.523
168,388.89 101,033.33 62,544.44 156,361.11	117,937.50 09 425,000.00 09 425,000.00 09 212,500.00 09 373,263.50	117,937.50	INCOME RECEIVED T THIS PER 393,750.00
	481,439.40 4,722.22 4,722.22 2,361.11 95,486.01 40,525.29 48,077.49 4,081.03 77,723.18 8,477.55 42,387.71 51,671.05	73,418.42 73,418.42 16,474.09 36,473.99 16,740.14 6,111.52 12,223.02 72,209.36 72,209.36 63,850.68 38,310.40	TOTAL/NET EARNINGS 68,055.56 1,534.72 3,069.45 40,472.22 16,188.89 63,722.22 63,722.22 256,765.28

CITY/COUNTY OF SAN FRANCISCO

BARNED INCOME SUMMARY 01/01/09 THROUGH 01/31/09 SORT KEYS ARE FUND ICC# MATD FUND: 100 POOLED FUNDS

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SUBTOTAL (ICC#)	42065 08/26/08	SUBTOTAL (ICC#)	42016 04/18/08 42018 04/21/08 42019 04/21/08 42020 01/25/08 42021 01/25/08 41915 12/07/07 41916 12/07/07 41937 01/09/08 41939 01/09/08 41940 01/09/08 41941 01/09/08	SUBTOTAL (ICC#)	42045 07/14/08 42115 12/09/08 42116 12/09/08 42116 11/19/09 42145 01/23/09 42146 01/23/09 42147 01/23/09 42148 01/23/09 42149 01/23/09 42149 01/23/09 42150 01/23/09	42105 11/19/08 42102 11/10/08 SUBTOTAL (ICC#)		INV PURCHASE NO. DATE
#) 33 PPCB PLOATER QTR 1.72%(C)	.7700 FFCB FLOATER QTR	#) 31 FHLB FLOATER QTR 12.20%(C)	4.0890 P H L B PLOATER 4.6190 P H L B PLOATER 4.6190 P H L B PLOATER 3.3460 PHLB PLOATER QTR 3.3460 PHLB PLOATER QTR 1.9680 P H L B PLOATER 1.9680 P H L B PLOATER 1.9680 P H L B PLOATER QTR ACT	#) 30 FHLMC Bonds 15.40% (C)	3.2500 PHIMC 3.2500 P H L M C BONDS 5.12500 P H L M C BONDS 5.1250 P H L M C 1.9700 P H L M C 2.3000 PH L M C 2.3000 PHIMC Bonds	2.8750 F F C B 2.6250 F F CB 2.6250 F F CB 2.02%(C)	A.1200 F N M A A.1200 F N M A 23 FEDERAL NATIONAL	COUPON DESCRIPTION
268 DAYS	10/26/09	296 DAYS	01/08/09 01/14/09 01/14/09 01/28/09 01/28/09 01/28/09 11/23/09 11/23/09 11/23/09 11/23/09 11/23/09 11/23/09 11/23/09	968 DAYS	07/14/09 07/16/10 07/16/10 07/16/10 08/23/10 01/23/12 01/23/12 01/23/12 01/23/12 01/23/12 01/23/12 01/23/12 01/23/12	04/21/11 04/21/11 788 DAYS		TICKER / MATURITY DATE
50,000,000.00	50,000,000.00	354,500,000.00	50,000,000.00 30,000,000.00 15,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	445,000,000.00	29,950,000.00 50,000,000.00 20,000,000.00 25,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	40,000,000.00 59,000,000.00		SHARES / SCHEDULED PAR VALUE
50,000,000.00	50,000,000.00	354,535,200.00	50,000,000.00 50,000,000.00 30,000,000.00 15,000,000.00 50,000,000.00 49,984,700.00 50,024,900.00 50,010,000.00 50,010,000.00 50,010,000.00 50,010,000.00	447,538,358.00	29,950,000.00 50,916,000.00 20,366,400.00 26,255,958.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	39,797,016.67 58,807,215.98	51,313,222.22 20,525,288.89 316,518,834.44	SCHEDULED BOOK VALUE
1.145	1.145	2.422	4.210 4.747 4.747 3.392 3.392 2.012 2.012 1.968 1.984 1.984 1.984 1.984	2.063	3.295 1.995 1.995 2.722 1.775 1.775 1.775 1.775 1.775 1.775	2 2 5 4 5 4 5 5 4 5 5 4 5 5 5 4 5 5 5 5	3.471 3.471 3.357	YIBLD/ 365
			MATURED MATURED MATURED MATURED MATURED MATURED		01/14/09			DATE SOLD/MAT
155,333.00	155,333.00	2,081,351.09	544,983.00 612,847.56 367,713.33 128,263.20 427,544.00	720,506.85	486,687.41 167,013.88 66,805.56	.00	488,327.77	INCOME RECEIVED THIS PER
48,626.72	48,626.72	937,780.77	40,348.48 84,496.93 50,698.38 37,642.46 125,474.87 85,394.84 83,624.28 84,280.12 84,280.12 7,585.21 84,280.12 84,280.12	351,892.13	35,149.56 86,793.36 34,791.36 60,704.07 21,888.89 21,888.89 21,888.89 21,888.89 21,888.89 3,194.44	96,480.27	151,271.94 60,508.78 884,010.39	TOTAL/NET EARNINGS

CITY/COUNTY OF SAN FRANCISCO R. NEWLIN RANKIN 415-554-4487

ARNED INCOMES JUMMARY
01/01/09 THROUGH 01/31/09
SORT KEYS ARE FUND ICC# MAID
FUND: 100 POOLED FUNDS

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INV PURCHASE COUPON NO. DATE RATE DESCRIPTION	TICKER / MAJURITY DATE	SHARES / SCHEDULED PAR VALUE	SCHEDULED SCHEDULED	7EID/	DATE SOLD/MAT	INCOME RECEIVED THIS PER	TOTAL/NET EARNINGS
42076 09/18/08 .3910 F H L B FLOATER MONTHLY	12/28/09	25,000,000.00	25,000,000.00	.396		8,417.25	8,417.25
	331 DAYS	25,000,000.00	25,000,000.00	.396		8,417.25	8,417.25
42100 09/22/08 .3350 F H L M FLOATER MONTHLY 42101 09/22/08 .3350 F H L M FLOATER MONTHLY	09/21/09 09/21/09	18,500,000.00 50,000,000.00	18,510,121.35 50,027,355.00	.384		7,515.63 20,312.50	6,042.12 16,330.04
_	233 DAYS	68,500,000.00	68,537,476.35	.384	•	27,828.13	22,372.16
10/15/08 2.5500	03/17/09 03/17/09	50,000,000.00	49,458,125.00 49,458,125.00	9.743 0 9.743 0	1/20/09 1/20/09	527,097.22 527,097.22	250,847.22
10/15/08 2.5500 FAMA 1 12/16/08 .6200 F N M	08/05/09	48,000,000.00	47,808,213.33 49,578,333.33	. 631 1.227			25,626.66
42111 12/04/08 1.2000 F N M A DISCOUNT NOTE	08/14/09	50,000,000.00	49,578,333.33	1.227			51,666.66
12/04/08 1.2000 F N M 12/04/08 1.2000 F N M	08/14/09 08/17/09 08/17/09	10,000,000.00 50,000,000.00	9,915,666.67 49,573,333.33 49,573,333.33	1.227			51,666.66
SUBTOTAL (ICC#) 41 FRMA DISCOUNT NO 8.81%(C)	194 DAYS	258,000,000.00	256,027,213.32	2.768	ن و	1,054,194.44	744,321.08
42087 10/20/08 2.3500 FARMER MAC DISCOUNT	01/06/09	47,000,000.00	46,760,691.67	2.395	MATURED	239,308.33	15,340.28
SUBTOTAL (ICC#) 42 FARM CREDIT DISC	0 DAYS	.00	.00	2.395		239,308.33	15,340.28
42085 10/02/08 2.9500 FREDDIE DISCOUNT 42086 10/02/08 2.9500 FREDDIE DISCOUNT 42082 10/03/08 2.6500 FREDDIE DISCOUNT	02/03/09 02/03/09 03/13/09	30,000,000.00 50,000,000.00 50,000,000.00	29,695,166.66 49,491,944.45 49,407,430.56 49,407,430.56	5.226 5.226 9.627 9.627	01/20/09 01/20/09 01/20/09 01/20/09	304,483.34 507,472.22 578,847.22 578,847.22	80,775.00 134,625.00 247,597.22 247,597.22
42108 12/05/08 1.2500 F M C DISCOUNT MOIS SHETTYPAL (ICCS) 44 PMC DISCOUNT NOT .68%(C)) 191 DAYS	20,000,000.00	19,827,777.78	6.686	,	1,969,650.00	732, 122.22
07/30/08 2.8900 Commerzbank CP	01/06/09	40,000,000.00	39,486,222.22	2.968	MATURED	513,777.78 637,388.89	16,055.56 20,694.44
08/05/08 2.9800 09/03/08 2.9150	01/06/09	50,000,000.00			MATURED	506,076.39 341,840.28	20,243.06 36,284.72
42066 09/05/08 2.9550 BANK OF AMERICA C P 42067 09/05/08 2.9550 BANK OF AMERICA C P	03/03/09	50,000,000.00					127, 229.17
SUBTOTAL (ICC#) 81 COMMERCIAL PAPER 3.394(C)) 31 DAYS	100,000,000.00	98,530,708.34	3.011		1,999,083.34	347,736.12
42084 10/06/08 4.2800 CITIGROUP N C D	01/06/09	25,000,000.00	25,000,000.00	4.339	MATURED	273,444.44	14,861.11

R. NEWLIN RANKIN 415-554-4487

(BIS / ERNEIS)

ARMED INCOME SUMMARY 01/01/09 THROUGH 01/31/09 SORT KEYS ARE FUND ICC# MATD FUND: 9703 SFUSD TRANS 08-09

PAGE: 5
RUN: 02/03/09 12:15:23

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11,824,496.41 6,118,818.06

Elizabeth Murray/WMPAC/SFGOV

02/17/2009 05:43 PM

To Jonathan Lyens/MAYOR/SFGOV@SFGOV, Board of Supervisors/BOS/SFGOV@SFGOV, performance.con@sfgov.org

cc Rebekah Krell/MAYOR/SFGOV@SFGOV

bcc

Subject

Attached is War Memorial department's Efficiency Plan for FY 2009-10.

Elizabeth Murray, Managing Director War Memorial and Performing Arts Center (415) 554-6306



WAR 09-10 Efficiency Plan.doc



San Francisco War Memorial and Performing Arts Center

EFFICIENCY PLAN AND PERFORMANCE MEASURES FY 2009 - 2010

Section 1: LONG-TERM STRATEGIC PLANNING

A. Mission Statement

To manage, operate and maintain the War Memorial and Performing Arts Center buildings and grounds, including the War Memorial Opera House, War Memorial Veterans Building, Louise M. Davies Symphony Hall, Harold L. Zellerbach Rehearsal Hall, and the Memorial Court, for the maximum use and enjoyment of the public and to best serve the purposes and beneficiaries of the War Memorial Trust.

B. Major Program Areas/Operational Functions

The San Francisco War Memorial and Performing Arts Center is the second largest performing arts center in the United States and one of the busiest centers in the world. The Center includes 791,000 square feet of space in four buildings situated on three city blocks. Each year, the Center's performance facilities, the Opera House, Davies Symphony Hall, Herbst Theatre and Green Room, host over 800 performances/events and attract an estimated 1.3 million patrons. An additional estimated 60,000 people annually attend other programs in the Center, including the Performing Arts Library & Museum, Arts Commission Gallery, Law Library, Performing Arts Center Tours and veterans' activities.

The War Memorial and Performing Arts Center is a charitable trust; its facilities and public assets are entrusted to the City's care through the War Memorial Board of Trustees. As reflected in our Mission Statement, the War Memorial department is responsible for insuring the facilities are safe, secure, well-maintained and used to their fullest. Core services necessary to fulfilling these obligations include:

- 1. <u>Facility Administration</u>: Administer and coordinate facilities' use and occupancy by War Memorial Trust beneficiaries and others, including veterans' organizations, City offices and other permanent and temporary occupants.
- 2. Booking, Marketing and Licensee/Patron Services: Marketing, scheduling, licensing and coordinating rental uses of the Opera House, Davies Symphony Hall, Herbst Theatre, Green Room and Zellerbach Rehearsal Hall facilities. Licensee services include contract administration, box office and ticket sales services, stage/event production and technical services, front-of-house ushering operations, food and beverage concession and catering services and event publicity/promotional services. Patron services include facility tours, lost and found, program accessibility and public information.
- 3. <u>Buildings and Grounds Operation and Maintenance</u>: Daily operation and regular maintenance and repairs of buildings, building systems and equipment, including mechanical, electrical, heating, ventilating and cooling; routine and special custodial services in accordance with activity schedule requirements; operating and maintaining stage facilities and technical equipment.
- 4. <u>Security Services</u>: Safeguarding and securing War Memorial and Performing Arts Center buildings, grounds, licensees, patrons, occupants and visitors.

Document is available at the Clerk's Office Room 244, City Hall



Lorena Marquez/SFSD/SFGOV

02/17/2009 01:39 PM

To Meghan Wallace/MAYOR/SFGOV@SFGOV, Kate Howard/MAYOR/SFGOV@SFGOV, Board of Supervisors/BOSFGOV@SFGOV, Allan

Supervisors/BOS/SFGOV@SFGOV, Performance cc Veronica Keller/SFSD/SFGOV@SFGOV, Allen Kennedy/SFSD/SFGOV@SFGOV, Al Waters/SFSD/SFGOV@SFGOV, Ellen

bc

Subject SFSD FY 09-10 Efficiency Plan

Attached please find San Francisco Sheriff's Department Efficiency Plan for FY 2009-2010.



SHERIFF - Efficiency Plan 2009-2010.doc.pdf

Thanks.
Lorena Marquez
San Francisco Sheriff's Department
City Hall, Room 456
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4676

Phone: (415) 554-7427 Fax: (415) 554-7050

E-Mail: Lorena.Marquez@sfgov.org

Document is available at the Clerk's Office Room 244, City Hall



SAN FRANCISCO SHERIFF'S DEPARTMENT

EFFICIENCY PLAN

FISCAL YEAR 2009-2010

Louis Voccia/CON/SFGOV

02/19/2009 05:41 PM

To Meghan Wallace/MAYOR/SFGOV@SFGOV Kate Howard/MAYOR/SFGOV@SFGOV, Jonathan Lyens/MAYOR/SFGOV@SFGOV, Performance Jeannie Wong/CON/SFGOV@SFGOV, Vicente

Centeno/CON/SFGOV@SFGOV

bcc

Subject Performance Measures Update - Correction

Please find the corrected Performance Measures for the Controller's Office attached below. This should replace the measures sent yesterday with the Controller's Office Efficiency Plan.

These columns may not show 100% for the following reasons:

- We are proposing to delete measures next fiscal year, as actual and target data should not be input for those measures.
- Measures are new, and data collection may be incomplete at this time.

Also, please note that the Office of Public Finance joined us on January 1, 2009 and the information has not yet been moved to the Controller's Office, but we included them in this submission with separate attachments.

We hope our comments accurately explain any discrepancies. If you have any questions or need more information please let us know. Again, we apologize for the delay and confusion. Thank you.







CON Perf Measures 02 09.pdf Public Finance Metric 1 Feb 09.pdf Public Finance Metric 2 Feb 09.pdf

Louis Voccia Human Resources Manager Controller's Office, Room 488 City Hall 1 Dr. Carlton B. Goodlett Pl. San Francisco, CA 94102 phone: (415) 554-7552 fax: (415) 554-7126

Please consider the environment before printing this e-mail or any attachments...

City and County of San Francisco

Office of the Controller

Document is available at the Clerk's Office Room 244, City Hall



Efficiency Plan And Customer Service Plan

February 2, 2009



San Francisco International Airport

Document is available at the Clerk's Office Room 244, City Hall

SAN FRANCISCO INTERNATIONAL AIRPORT 2009-2010 EFFICIENCY PLAN

February 1, 2009



Tina Salazar <Tina.Salazar@flysfo.com> 02/18/2009 05:05 PM

To Angela Calvillo <Angela.Calvillo@sfgov.org>

CC

Subject FW: SFO Efficiency Plan

From: Tina Salazar

Sent: Wednesday, February 18, 2009 4:36 PM

To: Jonathan Lyens

Cc: John L Martin; Jackson Wong; Cindy Nichol; James Ilnicki; 'Angela.Cavillo@sfgov.org'; Ben

Rosenfield; Julia Dawson; Melba Maravilla

Subject: SFO Efficiency Plan

As requested, here is the San Francisco International Airport 2009-2010 Efficiency Plan.

By copy of this email, copies are also being sent to the Board of Supervisors and the Controller's Office.

Tina Salazar

Secretary to Jackson Wong, Chief Operating Officer (650) 821-5026 tina.salazar@flysfo.com

SFO Efficiency Plan Cover.DOC SFO Efficiency Plan Report.doc SFO Efficiency Plan Performance Me assure 6.pdf

SFO Efficiency Plan Performance Measure 1 pdf SFO Efficiency Plan Performance Measure 2 pdf



Maria Su, Psy.D.
ACTING DIRECTOR

RECEIVED BOARD OF SUPERVISORS SAN FRANCISCO

2009 FEB 23 AM 8: 16





Gavin Newsom MAYOR

February 20, 2009

Board of Supervisors

Attn: Angela Calvillo, Clerk of the Board

Re: 2009 - 2010 Efficiency Plan

I am pleased to present the 2009 – 2010 Department of Children, Youth & Their Families Efficiency Plan. Created in accordance with the San Francisco Performance and Review Ordinance, the attached Efficiency Plan contains our approach to long term strategic planning, customer service, and performance evaluation.

I apologize for the delay in submitting this important document. The additional time was needed to ensure that performance measure projections were accurately adjusted in response to the significant reduction in investment. While the Department does not predict a decrease in current year performance measures, many FY 09-10 targets have been revised. These changes are noted and detailed in the Efficiency Plan.

Despite the challenging budget deficit, the Department will continue to build on strong, existing efforts to sustain high quality services through community organizations in our core service areas, build upon collaborative inter-departmental relationships and explore innovative funding and service strategies.

I look forward to questions or comments regarding the Efficiency Plan, our performance measures, and any other area of DCYF.

Sincerely,

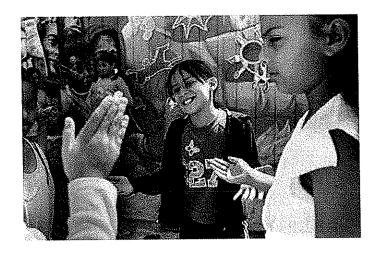
September Jarrett Director of Budget, Operations and Policy

San Francisco Department of Children, Youth & Their Families

Forging a network of services



to improve the well being of children, youth, and their families in San Francisco



Efficiency Plan 2009 - 2010

Document is available at the Clerk's Office Room 244, City Hall



james field < 02/20/2009 10:28 AM Please respond to

To board.of.supervisors@sfgov.org

CC

bcc

Subject Restore Sharp Park

I understand the San Francisco Recreation and Parks Department is weighing the future of the City's municipally owned golf courses, including the financially and ecologically mismanaged Sharp Park Golf Course. I urge the City and County of San Francisco to restore Sharp Park as a coastal lagoon and wetland habitat for endangered species.

Sharp Park Golf Course has a long history of environmental problems because of its poor design and unfortunate placement on a coastal lagoon. The course has had problems with flooding and drainage ever since opening, and the Department has created new and significant environmental impacts. The current operation of the golf course harms the wetland habitat and causes illegal take of two federally listed species, the California red-legged frog and the San Francisco garter snake.

Restoration of this area to a natural state is the best option for Sharp Park. Restoration will provide access to hiking trails, picnicking spots, camping facilities and educational opportunities sorely needed in San Mateo County. Restoration will also ensure the continued existence and abundance of endangered species at Sharp Park.

Ecological restoration is also the most fiscally responsible method of managing Sharp Park and dealing with flood management issues at the site. Compared to the costs of implementing capital improvements necessary to maintain the golf course combined with the high potential for massive civil penalties for harming endangered species, restoration alternatives seem to be the most fiscally prudent method for retaining recreational uses of the area.

Please fully consider restoration alternatives at Sharp Park before any long-term decisions about the future of the area are made.

james field





Julie Bieganski

02/17/2009 10:38 AM

Please respond to

To board.of.supervisors@sfgov.org

CC

bcc

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Julie Bieganski



Hannah Harrion

To board.of.supervisors@sfgov.org

C

bcc

02/16/2009 04:13 AM
Please respond to

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Hannah Harrion



john hedrick

To board.of.supervisors@sfgov.org

CC

02/14/2009 01:05 PM Please respond to

bcc

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john hedrick



camile kray

02/14/2009 08:15 AM

To board.of.supervisors@sfgov.org

CC

bcc

Please respond to

Subject Restore Sharp Park

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Please fully consider restoration alternatives at Sharp Park before any long-term decisions about the future of the area are made.

camile kray



"Jen Weiss" <jenw@teamupforyouth.org>

02/18/2009 01:12 PM

To <box>

<br

CC

bcc

Subject Keep the Park Branch Library Open

I live at Ashbury and Waller, am an SF voter, and a mother. I frequent the library often and do not want it closed for a year for non-structural changes. I have not been properly notified about this closure and do not feel it is necessary. As well, I want the historic aspect of it kept in tact through any renovations. I very much want this project to be put on hold until the public has been given a fair chance of being involved in the changes.

Thank you,

Jen Weiss San Francisco Resident

Jen Weiss
Director of Resource Development

Team-Up for Youth
510.663.9200 x125

strengthening youth and communities through the power of sports



C; BOS

GRAY PANTHERS

1182 Market Street, Room 203 San Francisco, CA 94102 Telephone: (415) 552-8800 OF SAN FRANCISCO

San Francisco Board of Supervisors City Hall, One Dr. Carleton B. Goodlett Place San Francisco, CA 94102-4889

February 10, 2009

Subject: Park Branch Library

Dear Supervisors:

The Library Commission is planning to close the Park Branch Library in the fall for upgrade. Members of the Gray Panthers who use the Park Branch Library ask you to look at this plan.

Unlike other branches that have been closed for retrofitting, the Park Branch is seismically sound and ADD approved. Thus its closure would be for relatively minor reasons.

The open and spacious room encourages respect for both the books and other people. Both children and adults appear to enjoy spending time there. It would be a shame to lose the sense of history experienced browsing the generous shelves of books. It is also essential for seniors to have a seat when seeking professional help from the reference librarians.

The free library will be a great asset to the community during the hard times we'll encounter for the next decade. We urge you to delay plans for closing this branch this year, to move this library to the end of the Commission's list for renovations, and leave well enough alone for now.

Thank you for your review of the Park Branch Library plan.

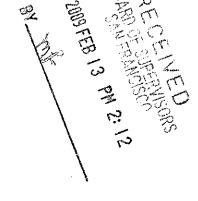
Catherine Powell, Secretary

Gray Panthers Board of Directors

Cc: Mayor Gavin Newsom

S.F. Public Library Commission

City Librarian Luis Herrera





Judith Schiller

02/13/2009 10:47 AM

To Board.of.Supervisors@sfgov.org

cc Ross.Mirkarimi@sfgov.org, libraryusers:

bcc

Subject Keep Park Branch Library Open

I do not believe the library should be closed for a year for non-structural changes. I believe the work being considered in probably a month's worth of work. Some oppose an 8-foot high wall around the staff area, but this would not be in keeping with the historic character of the building. If noise is a problem, are there other ways to solve it?



Carla Borelli

02/15/2009 10:00 PM

To Board.of.Supervisors@sfgov.org

cc Ross.Mirkarimi@sfgov.org, libraryusers:

bcc

Subject keep the Park Branch Library open!

Hello,
I'm an avid user of the Park Branch Library.
Please keep that branch open. We don't need a closure.
At the minimum, the community needs more time to consider the improvements and whether they are necessary.

Thanks, Carla Borelli



Eric Raible

02/14/2009 04:43 PM

To <Board.of.Supervisors@sfgov.org>

cc <Ross.Mirkarimi@sfgov.org>, libraryusers;

bcc

Subject Park Branch Library

As a local resident and a user of this library I urge reconsidering the (temporary?) closure for any reason.

In these economically troubling times times that last thing we need is to perform unnecessary work on our oldest library, especially given that it's earthquake safe and already accessible.

We like it the way that it is!

Thanks - Eric Raible



Steven Short

02/18/2009 05:58 PM

To board.of.supervisors@sfgov.org

cc ross.mirkarimi@sfgov.org,

bcc

Subject Park Branch Library

Hello -

I'm told that the Park Branch Library is scheduled to close this summer for non-essential upgrades, such as lighting. Personally, I've never had a problem with the lighting at this branch, for what that's worth. But more importantly, it seems there will be some bigger concerns in this planned work. Why are the reference desks being considered as an afterthought? And why would Park Branch be closed before Eureka is reopened? That would seem to put a big strain on Noe Valley, which would be the only other operational library in this part of town.

It just seems that this work is being rushed when more essential restoration work is needed in other parts of the system.

Please consider this as plans progress.

Steven Short Voter & Member of Friends of the Library



"Eva Christensen" <echristensen@moscone.co m>

02/18/2009 11:12 AM

To <box/>board.of.supervisors@sfgov.org>

CC

bcc

Subject Please Support the Arts

Please support the Arts, arts education, and decent living wages for those in the arts, meaning a minimum of \$35,000/year (without benefits) especially in the SF Bay Area.

We the stagehands, dancers, writers, actors, musicians, artists, designers, directors, support staff and cultural entrepreneurs need jobs, health coverage, savings, transportation, and help, because most of us are just working class folk.

We are in dire need of help because of GRANT raiding. The San Francisco Board of Supervisors proposes that they take away at least 50% (\$7.7 million) of the GRANTS FOR THE ARTS SAN FRANCISCO HOTEL TAX FUND. PLEASE DISCOURAGE THE SF BOARD OF SUPERVISORS AND MAYOR GAVIN NEWSOM FROM ROBBING PETER TO PAY PAUL. Although, it appears that the SF Symphony, Ballet, and Opera are rich, that is a facade. It may seem like only a handful of swans would lose their jobs, however, it takes many people to put on a production. That's the magic of theatre! The truth is the GFTA funds multiple community theatres, cultural projects, city events, and working class unions and artists.

Most Importantly GFTA funds TOURISM, THE BASIS FOR ECONOMY IN SAN FRANCISCO! Too many people are at risk of losing their income because of this proposed cut! LACK OF TOURISM AFFECTS EVERY INDUSTRY HERE! Please don't let this happen! KEEP THE ECONOMY GOING!

Thank you for your support,

Eva Christensen

Events Administrator Moscone Center 747 Howard Street San Francisco, CA 94103 P: 415-974-4016 F: 415-974-4073





Bernie Honigman

To board.of.supervisors@sfgov.org

cc bcc

02/14/2009 08:46 AM

Please respond to

Subject Hotel tax fund

t

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Thank you for your support,

Bernie Honigman

member Local #16 (IATSE)



Larry Battis

02/14/2009 06:41 AM

To board.of.supervisors@sfgov.org

CC

bcc

Subject Please Act to Preserve San Francisco

The Economic Crisis has hit home hard. San Francisco, a wellspring of of World-class arts and entertainment is cutting back on the, "Grants for the Arts/San Francisco Hotel Tax Fund." Those monies are being reapportioned as the City's budget dies on the vine. The irony is that it's San Francisco's Artistic pre-eminence, and its cultural scope and diversity that provides the engine that draws tourism to San Francisco.

Don't throw the baby out with the bath water. San Francisco needs to underwrite the GFTA/San Francisco Hotel Tax Fund, to continue being the International gem that she is. This will require funding from the Stimulus be allocated specifically to this purpose.

GFTA/SFHTF, is an internationally admired model of municipal funding and support of the arts and culture. Its chief goal is to promote and support the widest possible variety of arts and cultural activities in the City to both visitors and residents.

In this time of crisis we need to avoid cutting off our nose to spite our face. Please provide funding. Please support the, "Grants for the Arts/San Francisco Hotel Tax Fund." It's in our fiscal, best interest.

Sincerely, Laurens L. Battis III

Johnson/StArnaud



02/13/2009 07:00 PM

To board.of.supervisors@sfgov.org

CC

bcc

Subject survival of culture...

Please support the Arts, arts education, and decent living wages for those in the arts, meaning a minimum of \$35,000/year (without benefits) especially in the SF Bay Area.

We the stagehands, dancers, writers, actors, musicians, artists, designers, directors, support staff and cultural entrepreneurs need jobs, health coverage, savings, transportation, and help, because most of us are just working class folk.

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Thank you for your support,

Andrew Lawrence



02/14/2009 10:54 AM

To board.of.supervisors@sfgov.org

CC

bcc

Subject NEA funding in San Francisco

Please support the Arts, arts education, and decent living wages for those in the arts, meaning a minimum of \$35,000/year (without benefits) especially in the SF Bay Area.

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Thank you for your support,
Andrew Lawrence

Local 16 stagehand and Richmond District resident.



sharona dddd

1>

To

<br

bcc

02/18/2009 10:44 AM

Subject hotel tax

To the Board of Supervisors and the Mayor of San Francisco, As a resident, of San Francisco, a taxpayer, and a journeyman in Local 16 of the International Alliance of Stage and Theatrical Employees, I strongly urge you to NOT use hotel tax funds for the arts for other city debts. The arts employ a great many workers in the city, including many members of my union. We spend money in the city, pay taxes to the city, send our kids to schools here and own and rent homes here. If we are no longer employed, we won't be able to contribute financially to our city. The tourism industry which brings in the most money to our city, helps to keep our arts community alive. Although there are many agencies in the city who are also in need of money, I urge you to not dismiss part of this city's and country's culture, by underfunding the arts any further. Thank you.

Sincerely, Sharon Donahue

See how Windows Mobile brings your life together—at home, work, or on the go. See Now



Brenda Lam

02/13/2009 07:16 PM

To Board.of.Supervisors@sfgov.org

CC

bcc

Subject Park and Rec - Proposal to Eliminate Playground Directors

Hello Supervisors ~

I am concerned about the Park and Rec Department proposal to eliminate playground directors as a cost-cutting measure.

I would like to let you know how valuable and irreplaceable is Mike Bross, the Playground Director at Jackson Playground in Potrero Hill and every summer at Silver Tree Camp.

Mike knows so many of our kids across the city (by name and by nickname!) and is truly a quardian, mentor, and friend to them.

The care and continuity provided by Mike and other long-time playground directors is important to our communities.

It would be a disservice to eliminate them or replace them with privatized providers who may not have the same level of experience or commitment to our kids and communities.

Thanks for your consideration.

~ Brenda Lam, parent of three in San Francisco



Judy Bebelaar

02/15/2009 06:32 PM

To Gavin Newsom <gavin.newsom@sfgov.org>

cc Board Supervisors <board.of.supervisors@sfgov.org>

bcc

Subject City Recreation Department Closures

Dear Mayor Newsome,

Please do not close any of San Francisco's Recreation and Parks Department sites, and do not lay off the valuable people who work at those sites, changing the lives of young people in the city for the better.

I taught in San Francisco public schools for 37 years. I know what a difference the recreation centers make. One of my most talented students, one whom it was clear, to all his teachers at Opportunity High in the late 70's, was not only bright, but cared about living his life so he could make a difference in the lives of others, is Recreation Director at the Richmond Center. He has not only worked for decades with young people who come to that center, but has kept contact with many of those young people on his own time. I am certain, though Manny would never say it himself, that he influenced positively countless young people's lives.

I know these are difficult times, but if San Francisco wants to honor its young people, and the people like Manny, who have chosen to serve them, as well as the beautiful and valuable public places included in the Parks and Recreation Department sites, it must not cut the budget here.

Please feel free to contact me if you have any questions, and please, don't cut the budget where it affects the lives of the young.

Sincerely yours,

Judy Bebelaar Teacher SFUSD, high school level 1967 - 2003

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BUARD OF SUPERVISORS
SAN FRANCISCO
2009 FEB 20 AMII: 14

Balboa High School 1000 Cayuga Ave. San Francisco, CA 94124 30 January 2009

BY SU

Mayor Gavin Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mr. Mayor Newsom and the San Francisco Board of Supervisors:

As you may already know, San Francisco is awaiting the next "big" earthquake that is close to come, as researchers have said on T.V. There has not been a big earthquake in a long time, but we have clearly seen and heard what happened during the two major earthquakes in 1906 and 1989. Many homes were destroyed and as well was the top of the bay Bridge that broke. Certainly our population has grown and our economy has gone down, but if this whole city were to be destroyed, it will take a huge while to restore everything back to normal. Not everyone in San Francisco is prepared for what will be coming to us soon, and that is why we all need help to equip ourselves with preparations and plans for this upcoming earthquake.

The main points in preparing for an upcoming earthquake, is that it is important to first of all have everyone's help and opinions on what to do for the sake of preparation. Some things we can all do together is to prepare bags filled with water bottles, canned food, snacks, a flashlight, and a first aid kit to help ourselves in case we get no help. We should have a place where people can go to if they stay homeless or get lost. Instead of having to send a lot of money to the war in Iraq, we should put the money to good use, like getting San Francisco prepared for the earthquake. Without these preparations, families would be homeless, there would be no clean water or many food, people would get sick, and their can be a loss of lives from starvation.

One of the things that worries me is if our city has a plan for this earthquake, because so far I have only heard of one, which is 72 hours plan. The website, 72 hours, states what to do to, to get prepared for a natural disaster and how to stay safe during a disaster. The website is helpful but clearly it is not a huge plan for the whole city nor is it well announced. This earthquake is supposed to be big and not everyone is taking the precautions of it, in where its time to analyze and think of what plan we need to keep everyone, including our families, safe. This city needs to wake up and act responsible for the safety of our community and its people. We absolutely need a major plan for San Francisco's preparation and I hope that you will be able to consider some of my ideas as well too. Thank you for your time and efforts on my behalf.

Sincerely yours

Carina Tejada



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2009 FEB 20 AM 11: 13

Balboa High School 1000 Cayuga Avenue San Francisco, CA 94112 January 30, 2009

Mayor Gavin Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mayor Gavin Newsom and the San Francisco Board of Supervisors:

My name is Sandy Vo and I am currently a student at Balboa High School. I come from a middle class family and I know that if a natural disaster were to come and destroy our houses, we would have a difficult time gathering enough money to purchase a new house. This does not only affect my family and me, but it goes for about more than 75% of our population. About this percentage of people are middle class or below, so the majority of San Francisco would not have enough money to be able to afford a brand new house after a natural disaster.

Being unprepared and leaving the city at risk is the last thing that should happen. In 2005, Hurricane Katrina was one of the biggest concerns. From reading the book Voices from the Storm, a McSweeny's published novel, I learned that Hurricane Katrina affected everybody and it changed their lives. I got to experience how New Orleanians felt about everything and it was very devastating to read about what had happened. New Orleanians did not expect the unexpected. When Hurricane Katrina hit New Orleans, everything was hectic and chaotic. There was racism, gun threats, rapes, broken houses, animals running loose and people being stuck at certain places. Reading this book about Hurricane Katrina made me worry that it could happen to San Francisco. I am worried that when an earthquake hits San Francisco, we will not be fully equipped to fight off all the consequences of an earthquake. No one has the ability to foresee the future and that is why people say, "It's better to be safe than sorry."

In order for things to go smoothly, people need to be well informed of the plain. Assuming that we even have an emergency evacuation plan, it is not well publicized. I have heard that there is a plan online, but in reality, who would have the time to actually go online to read it? You need to think of a more efficient way to inform people of the plan. Have you considered the consequences of an earthquake if we were not physically and mentally prepared? It can cause a lot of injuries and damages. If you do not know how to prepare our city for a natural disaster, how do you expect to recover from all the consequences it might bring? I suggest that you publicize "the plan" for the safety of the people.

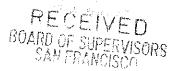
San Francisco is filled with many beautiful sceneries and buildings. The disadvantage is that those areas may be very dangerous if an earthquake were to hit San Francisco. The first place that comes to mind is the piers. The piers are built on landfills and can easily collapse if a huge earthquake were to occur. The buildings in Downtown, San Francisco could collapse and with the huge number of people walking on the streets, there would be a number of fatalities. It would also take a while to rebuild the buildings. Our public transportation system is also in danger because technical problems may occur that will put people in dangerous situations. Not only thinking about the dangers, but can you imagine how long it would take to recover from all the damages that the natural disaster has done to people's state of mind? Obviously, the city emergency evacuation plan is not perfect and it must be fixed to insure the people's safety and security.

Having the chance to contact you is one of the greatest opportunities to voice my opinion. Being able to voice my opinions makes me feel like I am helping out with the city. I may only be in high school, but this letter gives me the chance to try and make a change. With a more efficient emergency evacuation plan, I believe that we will have a better future, a safer future for the people living in San Francisco. Thank you for the time and effort.

Sincerely yours,

Sandy Vo

Balboa High School 1000 Cayuga Avenue San Francisco, CA 94112 30 January 2009



2009 FEB 20 AM 11: 14

Mayor Gavin Newsom and the San Francisco Board of Supervisors

1 Carlton B Goodlett Pl
San Francisco, CA 94102

Dear Mayor Gavin Newsom and the San Francisco Board of Supervisors:

At least half the population in San Francisco will suffer if a major earthquake were to strike just seconds from now. Being a part of a middle class family and currently attending a public high school in San Francisco does not give me any kind of advantage when facing one of the deadliest natural disasters. If I were to lose my family during an earthquake, it will not only affect my life permanently, but also the people's lives that they have made a difference in. Where will the people I care about the most be when an earthquake strikes our city? How do I know the safety of my family and friends during an earthquake will be a worry for you when you're engrossed with other governmental concerns?

Being such important leaders in San Francisco can be a lot of work. However, the safety and happiness of your city should be one of your most important concerns. The government may not be "Superman" and unquestionably, you cannot save everyone, but we do have a chance at saving ourselves. Do you have a plan that we can all rely on when your help is unavailable? For instance, one of the most disastrous earthquakes hits San Francisco today. This city is one of the largest and most diverse cities in the nation. What will we do? Can we withstand an earthquake and be able to save everyone? Why hasn't an emergency plan been created or widely publicized? We need everyone to know about our city's plan because our beautiful city of San Francisco may be in ruins and total chaos before the after shake of an earthquake even begins. If an emergency plan for the city was widely publicized, people will know what to do. The city will not be as disordered and everyone will have a chance at survival.

In my English class, we were reading and analyzing *Voices from the Storm*, a McSweeny's published novel of different people's experiences before, during, and after Hurricane Katrina. When Katrina was happening, seeing and reading about it made people more aware of the effects that may come out of a natural disaster.. It seemed like I was hearing the same stories and events over again. But what made me refocus and pay attention was all the atrocities that the people in the novel told us about that the world was not suppose to know. *Voices from the Storm* opens your eyes to the censored details that the media did not mention in 2005. The people in the novel were greatly affected by Katrina in many different and similar ways. They talked about discrimination, police brutality, looting, unsafe shelters, animals running lose, people stranded and killed, and the mess Katrina left. I cannot bear to see this happening to San Francisco. Can you?

At Balboa High School, we are continuously reminded San Francisco's earthquake history. If seismologists correctly estimated a major earthquake happening soon, how is San Francisco

going to withstand one? A lot of people living in San Francisco do not have emergency kits in their homes and vehicles that will help them survive. We rely on public transportation to get by and get where we need to go. Will the public transportation systems suddenly stop working like most or all of the city's electrical power? How will San Francisco's Downtown be like when the earth is shaking and no one has control? That part of San Francisco has always been one of the most crowded. It also is one of the areas that make San Francisco unique. The huge shopping mall and the various stores in that area will be greatly affected. Not only because their items will be disarranged entirely, but the stores may not even be stable enough to retrofit its structure. What will happen in the Financial District? There are many tall skyscrapers and different buildings there. Will they diminish along with its significant historic value? Will the families in San Francisco lose all their property and have to start all over again? We need to know the answers to these questions. We need to have a plan.

Through the Internet, people are able to communicate, check their e-mail, browse the web, and view different kinds of information. I have seen a website online giving out ideas and ways to care for yourself and the people with you in an emergency. It was the first time I have seen an emergency plan for San Francisco. But this is just one website. The "Stop, Drop, and Roll" technique from elementary school is not that useful unless you are in the right place like a school building. By improving and publicizing the city's emergency plan, it will make San Franciscans feel safer and make them safe. Our city has huge advertisement opportunities, magazine and newspaper space, and other ways to inform everyone of the city's emergency plan. It is only a matter of time until we are struck by a major earthquake and greatly regret our unimproved emergency plan.

Being able to contact you and explain to you our need for an emergency plan has given me the chance to experience writing to someone that matters. It helps me rethink the things that matter and the ways that I can make a difference. I hope that this letter will help you realize the great benefits of a new emergency plan and how much it will help the people of San Francisco. Thank you for your time and the opportunity to voice my opinion.

Sincerely yours,

Carmelisa Morales

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BOARD OF SUPERVISORS

SAMERANCISCO

2009 FEB 20 AM 11: 14

BY Sw

1000 Cayuga Avenue San Francisco, CA 94110 January 30, 2009

Mayor Newsom 1 Carlton B Goodlett Pl. San Francisco, CA 94102

Dear Mr. Newsom:

I believe we need a plan that everyone knows about for San Francisco if an earthquake hits. When it hits, the skyscrapers in downtown will fall and collapse and everyone knows that downtown is always swarming with people. Also, when the earthquake hits and we are on the bart or underground muni what are we suppose to do? I hope you don't expect everyone to carry emergency kits everywhere they go so I think you should do something about that. We don't want chaos in downtown.

Now for evacuation, mostly everybody has at least one car, but how are we going to get out of the Bay Area? We always have to cross the bridge to get out of the Bay Area most of the time. Weather it be the Golden Gate Bridge or the Bay Bridge or even the San Mateo Bridge. The whole Bay Area will be underwater if we have a flood and that is a great possibility since we are located right by the Pacific Ocean. So we will need help right away. I hope you have a plan fir that too and even if you do, us, the people should know about it.

Most of us will not have electricity, food, and water when the earthquake hits. Actually more than half of the residents don't have emergency food and water. There are going to be fires everywhere because of the broken gas lines. Now who is going to put them off? Where are the people who lived in the house going to go? We need a plan and ASAP!!!

Sincerely a Student,

Sara Shaikh

Balboa High School 1000 Cayuga Street San Francisco, Ca, 94112

Mayor Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102 RECEIVED
BOARD GE SUPERVISORS
SAN FRANCISCO
2009 FEB 20 AMII: 14
BY

Dear Mayor Gavin Newsom and the San Francisco Board of Supervisors:

As you know, there will be a possible earthquake that will occur soon. San Francisco is at a lot of risk and I am afraid for my friends, family and myself. There will be a lot of chaos. I am very terrified for everyone and how things will turn out. Everyone is in danger. For example, in Downtown, San Francisco many buildings will be crashing down, bridges may collapse, Bart tunnels caving in underground and more unimaginable dangers. A lot of people will get hurt and many may even die. I am wishing that there is any chance of survival. Please help us through this before it occurs.

I don't think many people are well prepared for an earthquake. I do not see much publicity on this subject or how much at risk we are at and I think we, the people should be well informed and aware of it. So, when or if it does happen they would know what to do for themselves and others. For as long as I have lived in San Francisco, I have never heard of a preparation plan except those at school, such as when we go under our desks and cover our heads, which we rarely practice. It is your job to inform us, but there's not a lot of that happened. I never even knew San Francisco had an earthquake plan until my tenth grade teacher told my sixth period English class, about the website. You should really publicize it more, because one website will not help the entire city. It would be great if you had commercials and such.

I have many ideas for preparation plans to help the city and the people. It would be a great idea that all buildings in San Francisco be retrofitted, to be more stable to withstand an earthquake. Another good idea I have is that every shop, store and public buildings should have an earthquake kit that contains canned foods, bottled water, and first aide kids, blankets and much more. And since a lot of people are at work, school or just out, every store will be prepared incase of anything happened. Thank you for your time and consideration.

Sincerely

Precilla Del Rosario

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SAN FRANCISCO
2009 FEB 20 AM 11: 14

Balboa High School 1000 Cayuga Avenue San Francisco, CA 94112 January 28, 2009

Mayor Gavin Newsom 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mayor Gavin Newsom and the Board of Supervisors:

It has come to my attention that the city of San Francisco's earthquake plan is not highly publicized. Personally I myself have not heard of any plan concerning the event of an earthquake occurring in this city. In this letter are questions and concerns from the students of Balboa High School and myself, on how the city's earthquake plan works or if there is one in existence. My first concern and question is, is there really a plan for the city of San Francisco in an event of an earthquake occurring? If not, then why? Second, most of the of the citizens of this city have heard all about how to survive during a earthquake, but what about the survival of the people after all the destruction has occurred to the city's infrastructure? My third and last question and concern is the supplies of the city enough to provide great support to all the survivors injured and safe alike? These three main questions that my fellow peers and I write about concern the safety of population of San Francisco in the event of a major earthquake.

Is there any plan in case of emergency for the city in event of a massive earthquake? If there is a plan that exist then why is in not highly publicized to the people of this city. If there is a plan what are the steps and precautions to the plan? It is highly critical that the people of this city are prepared to the fullest in order to survive an earthquake. A major earthquake is projected to hit San Francisco in the near future and it is crucial that we be ready to take it head on. It should be a priority for the leaders of this city to focus on a way protect and ensure the survival of the citizens. If the people of San Francisco do not know of the city's plan or plans, if any exist, how do the leaders of this city expect to see the greatest amount of human survival after the earthquake has struck? If no plan exists then I suggest the leaders of this city come together and create a plan for the good of the people of San Francisco. If the plan is created or already exists it should be dispersed to most of the people of the city in order for them to know and be prepared. The youth should be greatly informed to teach future generations and to ensure their safety. The city's plan should be sent to people via mail letters, advertisements, news articles, and by also appearing on local television.

Most of the population of the City of San Francisco has been vaguely informed about how to survive during an earthquake. Most hear about taking cover only in indoor situations what about outdoor situations? Most people hear about what to do when a quake is occurring but what about after it has occurred? How does this city plan to advertise the current situation to the people when most forms of communication will be down and power and electricity is something that cannot be fully relied upon? How does the city expect the people to deal with problems they have after the disaster has occurred. Is there a plan for evacuation? What is to happen to the people rendered homeless? These questions should be widely focused on to ensure the safety and

well being of the people. Take a look at Hurricane Katrina as an example. The city was not ready for Katrina which led to many casualties, mass destruction, and chaos. We should focus funds to help the city prepare for a major disaster so we do not end up in a chaotic situation like Hurricane Katrina. Hopefully the city can be informed of many situations in which to stay safe during a massive earthquake.

This city has many resources but in times of disaster does it have enough supplies to support those who survived? If the city runs out of supplies, things such as food and other materials needed for survival, how does the city plan to receive new ones? How will the city be able to provide supplies to those in need? Doe the city recommend the creation of earthquake survival kits? The city should supply people with the resources so people can create their own survival kit or at least make a list and mail it to the whole population recommending how to make a kit and what to put in it. Information should be supplied to all people about different scenarios during a quake to inform them on what is the safest thing to do. Citizens should be confident that help arrives in a quick amount of time. The city's police, firemen, and other government related agencies should be ready and on hand to be able to provide assistance right after the quake has occurred or after the aftershocks have ceased. The city should be supplied with the resources to help and save the people in order to create the greatest amount of survival.

The City of San Francisco is due for a major wear quake to hit in the near future. It should be the priority of the leaders of this city to seek and use a plan that has the greatest amount of benefit and protection for the people. Hopefully the questions and concerns are not taken lightly and are looked upon with the greatest concern. I would like to thank all who read this letter because of the fact that I benefitted from expressing my opinions and beliefs towards the safety and protection of the people of San Francisco in case of a major earthquake occurring. Thank you to all who took the time out of their day and having the patience to read this letter.

Sincerely yours,

Robert Andrade

Balboa High School 1000 Cayuga Ave. San Francisco, CA 94112 January 27, 2009 RECEIVED
BOARD OF SUPERVISORS
SAMFRANCISCO
2009 FEB 20 AM II: 14,
BY

Mayor Newsom and San Francisco Board of Supervisors 1 Carlton B Goodlett Pl. San Francisco, CA 94102

Dear Mayor Newsom and San Francisco Board of Supervisors:

Hello, I am Malik Douglas. I am a student at Balboa High School and I would like to suggest that the people in our city be aware of future natural disasters, such as an earthquake or flood due to an earthquake. We should inform people about websites that prepare us for natural disasters and greatly concentrate on the coming earthquake to come. We have no time to lose for this dilemma.

We should start using websites like <u>72hours.org</u>. I have used this website and I have found it very useful. I printed out what I needed for an emergency plan and I talked it over with my parents. We eventually established our own emergency plan and are now prepared for coming natural disasters. I demand that all people in our city should be prepared. That way we wouldn't have much pandemonium and chaos if an earthquake were to occur.

It's a great idea to prepare for future natural disasters. I really insist that we advertise more on disaster preparedness so we won't have same problems as New Orleans did during Hurricane Katrina. I know that all things can't be saved, but it's better than losing the lives of our city and wasting money on trying to rebuild over an ill-prepared plan of emergency.

I would like to thank you for this time to inform you that we seriously need disaster emergency plans for our great city. I hope you can take this advice and make a better future for our people of San Francisco. Thank you for your time and effort to read this letter.

Sincerely yours,

Malik Naugas

Malik Douglas

1000 Cayuga Avenue San Francisco, CA 94112 January 30, 2009 RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 FEB 20 AM 11: 14
BY SW

Mayor Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mayor Newsom and the San Francisco Board of Supervisors:

San Francisco Is such a beautiful city and it deserves to stay that way. The earthquake of 1906 almost destroyed our beloved city. Two years ago we celebrated its anniversary, but we also remembered all of the damage it caused. Most people became paranoid that there was going to be another major earthquake. So they started to plan and prepare, just in case.

I personally am not aware of any evacuation plan that San Francisco has. Many residents of San Francisco do not worry about natural disasters such as earthquakes. In August of 2004 there was a devastating Hurricane in New Orleans. Most of the residents of New Orleans did not make a big deal about Hurricane Katrina because of the false warnings. The same situation exists in San Francisco. My family and I do not have an evacuation plan or earthquake kit, which worries me.

On the other hand my school has a very well thought out plan should an earthquake occur. The students and their families do not. I believe that in the best interest of everyone, the city should come out with a basic plan. This plan should include important points like knowing where your family members are. Having enough supplies to last up to three days. These supplies should consist of things like emergency food, emergency drinking water, 12 hour light sticks, survival blankets, waste bags, cold packs, different types of bandages, antibiotic ointment, antiseptic wipes, gloves, first aid guide and a backpack or duffle bag to carry them in. The city should provide kits like these for all residents of San Francisco. Thank you for helping my family and I to become more prepared, and for your attention to this important matter.

Sincerely,

Jennifer Escalante

Balboa High School 1000 Cayuga Avenue San Francisco, CA 94112 29 January 2009 RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 FEB 20 AM 11: 14

Mayor Gavin Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mayor Gavin Newsom and the San Francisco Board of Supervisors:

Certainly you would agree that San Francisco is one of the most unique and diverse cities in California. This beautiful town contains breathtaking sceneries, delicious food, and plenty of friendly people. It would be a shame for a place like this to be involved with more trouble and chaos, concerning earthquakes, rather than the hardships that we citizens are already facing today.

San Francisco has gone through many natural disasters before, especially in the years of the 1906 and 1989 earthquakes. The costs to repair and rebuild were up to thousands, or even millions of dollars because of the lack of time and knowledge on how an evacuation plan was suppose to be run. Personally, my family and I aren't aware of any plan, and just recently I heard of the 72 hr plan. Preparations like backpacks filled with food, clothes, batteries, and a first aid kit is helpful, but there are still many people who aren't taking any precautions. From the New Orleans tragedy, all civilians were warned that the levees wouldn't hold a strong hurricane; however, hours before Katrina came many started panicking and started to get survival needs at the last minute. If that were to happen here in San Francisco, it would still be best for citizens around the Bay Area to be ready for the worst to come.

Many announcements have been made before, but it doesn't seem like our government is doing anything to alert its citizens of any plan to leave the Bay Area. There are many citizens that are mindful of the actuality that there will be another major earthquake coming. Having to know this, people still aren't prepared for such disaster to take place knowing that San Francisco will be one of its major hits. Everyone is aware that the U.S. is going through a really tough time, but that shouldn't hold the news from informing citizens of California about an earthquake evacuation plan. Where will people go for food and shelter? Where will we go with our families to feel safe again? These are two of the few questions that should have already been answered. We shouldn't let another disaster affect us so strongly because of the lack on preparation. If there is a plan, what is it and when can we hear it? For the safety of our city, an evacuation plan is definitely needed to keep our families safe. Thank you for your time and troubles on my behalf.

Sincerely yours,

Nicole S. Castro

Nicole 8. Cartro

Balboa High School 1000 Cayuga Avenue San Francisco, CA, 94112 January, 29 2009

Gavin Newsom 1 Carlton B Goodlett PL San Francisco, CA, 94102

Dear Mr. Mayor Gavin Newsom and the board of supervisors:

My name is Kevin Martinez and I am a concerned student from Balboa High School. We should be prepared for a natural disaster such as an earthquake or a fire. We could lose lives just like what happen in New Orleans during Hurricane Katrina, and the 1906 earthquake in San Francisco. There are many different ways to help and so many ways to find help.

For example there are websites that show you earthquake safety and plans like 72hours.org. This is a website that shows you everything you need like how to build a kit and it also shows you what to do in case of any natural disaster and steps to follow. This website is very effective, but isn't advertised enough. It needs to be more exposed to the public. Simply posting posters in the streets would help or advertising on billboards.

We can also retrofit buildings so that they are good enough to become shelters in case anyone loses their homes and has somewhere to go. For example, the school I go to, Balboa High School, is really old and is about 80 years old. This school has been retrofitted to be a shelter for students until their parents come or for any one else who needs a place to stay.

Hopefully reading this letter will change your mind about how we need to change or plans for safety against an earthquake. You have the power to help this cause and you can help keep our citizens safe and who knows people might reelect you mayor again. Thank you for your time I really appreciate it for reading my letter.

Sincerely yours,

Kevin Martinez

Keen Mouting

Balboa High School 1000 Cayuga Avenue San Francisco, CA 94112 January 30, 2009 RECEIVED

BOARD OF SUPERVISORS

SAN FRANCISCO

2009 FEB 20 AM 11: 14

BY SW

Mayor Gavin Newsom and whom it may concern 1 Carlton B Goodlett Pl San Francisco, CA 94102

Dear Mayor Gavin Newsom and whom it may concern:

It has come to my attention that our earthquake safety and awareness programs are not widely publicized. Do we even have one? Are we going to live through another catastrophic earthquake? It is frightening how much damage earthquakes are able to deal; however, we can reduce the damage the earthquake does to our city. If we have the correct knowledge and abilities, we will be able to survive this natural disaster with the least possible amount of damage done.

My worries are mostly towards the rebuilding of our glorious city, our supplies post-earthquake, the protection of the elderly, and the support for the civilians of San Francisco. It is your responsibility to protect us from one of the world's deadliest disasters in the world. We should not have to wait seventy-two hours just for help. By that time, most of San Francisco should be safe. However, even if it is safe, it does not necessarily mean we have the supplies available to feed every person in the city with enough to satisfy them. If that is the case, what do we do?

My ideas to help prepare our city for an upcoming earthquake are to construct an earthquake plan. To construct this plan, the Board of Supervisors and Mayor Gavin Newsom should get together and decide on what are the best decisions to make if an earthquake occurs. In this plan, it should provide the items you will need in an earthquake kit to live through the time it takes for help to arrive. It should also provide techniques you are able to use in certain situations. After this plan is created, it must be publicized to the point where people know about it. It would be great if the city of San Francisco received funds and supplies in case of an earthquake emergency.

We need to help Downtown San Francisco and Hunter's Point the most because of the amount of people in downtown and because of the economic problems in Hunter's Point, even if they are still developing it. A lot of people go to downtown for work, to shop, or to commute. It is also dangerous for construction to be happening pre-earthquake because what do we do if they get stuck underground? How will we save them? We should be able to save most of the people in these two places. Do you want a majority of your supporters to pass away because of an earthquake?

Seismologists say that San Francisco is overdue for a massive earthquake that may damage our city greatly. We must prepare as much as possible before the disaster occurs. It should be the first priority for leaders of the city to consider the safety of the civilians and make the best decisions to do so. Hopefully this letter will convince you to create a plan that is publicized and effective. Thank you for your time and I hope you hear my ideas out.

Sincerely yours,

Sherman Chu

Balboa High School 1000 Cayuga Ave. San Francisco, CA 94112 January 30, 2009 RECEIVED

BOARD OF SUPERVISORS

SAN FRANCISCO

2009 FEB 20 AM II: 14

BY SAN SUPERVISORS

Mayor Gavin Newsom and San Francisco Board of Supervisors 1 Carlton B Goodlett P1 San Francisco, CA 94012

Dear Mayor Newsom and San Francisco Board of Supervisors:

My name is Christian Pulusian and I currently attend Balboa High School. I am a student athlete and I am in the 10th grade. The city could one day face a problem similar to Hurricane Katrina by the cause of San Francisco lying close to the San Andreas fault which means San Francisco is very prone to earthquakes. San Francisco can be endangered soon with the amount of magnitude that might be equal or exceeding the magnitude of the 1906 earthquake that had destructively devastated San Francisco before. The 1906 earthquake can be prevented from but we must act quickly or else it would be too late. If we act fast and be prepared we can save many casualties than before and if we retrofit buildings it'll reduce chances of many buildings in the city to collapse.

A main problem that we would face if an earthquake were to hit is traffic. Roads will be congested and bart would be crushed and devastated. Transportation in the city is an important factor to the people because many people do not own a car to get around the city or not have a car at all. If possible, people who own vans or big trucks can help transport people in the city if an earthquake struck but that would mean we would need to find many people who own trucks or vans. My main point is that people in the city might not get rescued if the amount of destruction the earthquake gives and all transportation would be unstable in the city. So we the community should act quickly and work together to create an opportunity for the civilians in the city to find safety by building nearby rec centers, making evacuation vehicles to help the people and retrofit the buildings in the city. If we act now an occurring earthquake wont be much as a factor like the 1906 earthquake that happened before.

The city of San Francisco has many tall buildings and the question that I have is that are all buildings retrofitted and ready for an earthquake? If not we have a big problem. But if so, the buildings wont lead to as much damages and many lives would be saved. If the changes are made before an earthquake strikes, the next big earthquake that hits can be dismissed as a minor incident rather than a catastrophe. These changes would impact the lives of thousands when an earthquake comes. San Francisco is really famous and well-known for its tall skyscrapers but really dangerous if an earthquake hit. The safety of our people should be very important and an earthquake occurring is very impossible to avoid but injuries and casualties are avoidable.

Thank you Mayor Newsom and San Francisco Board of Supervisors for spending the time to read this letter and making our city a better place for everyone. I would also hope

that the plan that I have suggested to you helps for what's ahead of us and saves many lives. Thank you again for approaching this letter and fitting this into your busy scheduled and have a nice day.

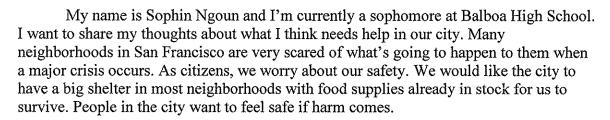
Sincerely yours,

Christian Pulusian

1000 Cayuga Avenue San Francisco, CA, 94112 January 29, 2009

Mayor Gavin Newsom 1 Carlton B Goodliest Pl. San Francisco, CA, 94102

Dear Mr. Mayor Gavin Newsom:



BOARD OF SUPERVISORS

2009 FEB 20 AM 11: 14

We have so many big, tall buildings where they can fall down easily. I'm worried about the dangerous places in San Francisco. Buildings near bridges, houses in Down Town San Francisco and most of the homes on the highest buildings and highest mountains, there all likely to fall. The government should organize a place with safe shelters in every different neighborhood. Highly roads would be blocked off and cars and buses won't be able to run. Then we should have buildings that are walking distance to everyone. They should have enough food stocked for more than One Hundred and Fifty people and it should last for more than Twelve days, because we know how hard it is for help to come our way.

My other concern for our city is all the jail cells and prisons. When they breakdown, all the bad people are going to be loose. That's just going to add on to our trouble. I'm worried that help is going to be too preoccupied trying to get prisoners back in cells, which means less help, is going to come our way. I hope you make our government a safer place for everyone in our city. Hopefully with all this input, it will stop the concerns of all the people wondering out there in our government.

Sincerely yours,

Sophin Ngoun

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 FEB 20 AM II: 14

1000 Cayuga Avenue San Francisco, CA, 94112 January 29, 2009

Mayor Newsom and the San Francisco Board of Supervisors 1 Carlton B Goodlett Pl San Francisco, CA 94102 BY SW

Dear Mayor Newsom:

It has recently come to my attention that our wonderful city of San Francisco, my home, and the home of about eight hundred thousand others, is lacking a well publicized evacuation plan for the general public.

I realized this only recently after learning more about the tragedy of hurricane Katrina, and the failure on the part of the local, as well as federal, government to effectively help the citizens after the storm. I realized that I knew of no plan that would help us to not suffer the same consequences as they were forced to. New Orleans had a full day with the knowledge that the storm was coming towards them and that it would be dangerous. In the event of an earthquake, we would have no such warning. We know that an earthquake, a bad one, will strike anywhere from twenty-five years to only a second from now. It seems that we have some preparing to do.

I am aware of, and am glad for, the existence of the website 72hours.org, which is helpful in preparing individuals and families in case of an emergency. But what plans does the city have for the mass population? Do we have a plan for the evacuation of most of the population of the city that might be necessary if a large fire were spread throughout? After searching the internet I found a plan posted on sfgov.org titled "The Earthquake Response Plan". After merely scanning it, the document seems well thought out and detailed. One negative point that I noticed is the date that it was last revised, which is the year 2006. The plan would be much more effective if it were updated more often, in order for it to stay suitable based on the city's current status, and the changes that might occur.

Natural disasters are terrifying, but sometimes the aftermath of the occurrence can be even more horrifying than the event itself. In order to keep our city out of chaos in the event of a major disaster like an earthquake, we must ensure that there is a well thought out, detailed, clear, and easy-to-follow plan that is known by the general population. How can we follow the plan if we are ignorant of its directions? Publicizing a website with a simple, easy to read and understand version of the plan on it, very similar to what has been done with 72hours.org, or mailing letters to homes with the need-to-know information in a clear, concise form would be effective ways of informing people.

Page 2 January 29, 2009

I know that others share my concerns, and I hope that asking simple questions like these and making suggestions will help to set an initiative to add a greater element of safety in the case of a disaster to our glorious city.

Sincerely Yours,

Ellie Perry

BOARD OF SUPERVISORS
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THE SUPERVISORS
THE SUPERVISORS
THE SUPERVISORS

AIRPORT COMMISSION:

Concession Audit of Bay Area Restaurant Group Joint Venture



February 19, 2009



CONTROLLER'S OFFICE CITY SERVICES AUDITOR

The City Services Auditor was created within the Controller's Office through an amendment to the City Charter that was approved by voters in November 2003. Under Appendix F to the City Charter, the City Services Auditor has broad authority for:

- Reporting on the level and effectiveness of San Francisco's public services and benchmarking the city to other public agencies and jurisdictions.
- Conducting financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operating a whistleblower hotline and website and investigating reports of waste, fraud, and abuse of city resources.
- Ensuring the financial integrity and improving the overall performance and efficiency of city government.

The audits unit conducts financial audits, attestation engagements, and performance audits. Financial audits address the financial integrity of both city departments and contractors and provide reasonable assurance about whether financial statements are presented fairly in all material aspects in conformity with generally accepted accounting principles. Attestation engagements examine, review, or perform procedures on a broad range of subjects such as internal controls; compliance with requirements of specified laws, regulations, rules, contracts, or grants; and the reliability of performance measures. Performance audits focus primarily on assessment of city services and processes, providing recommendations to improve department operations.

We conduct our audits in accordance with the Government Auditing Standards published by the U.S. Government Accountability Office (GAO). These standards require:

- Independence of audit staff and the audit organization.
- Objectivity of the auditors performing the work.
- Competent staff, including continuing professional education.
- Quality control procedures to provide reasonable assurance of compliance with the auditing standards.

Audit Team: Elisa Sullivan, Audit Manager

Edwin De Jesus, Associate Auditor



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

Ben Rosenfield Controller Monique Zmuda Deputy Controller

February 19, 2009

San Francisco Airport Commission P.O. Box 8097 San Francisco International Airport San Francisco, CA 94128-8097

President and Members:

The Controller's Office, City Services Auditor, presents its report concerning the concession audit of Bay Area Restaurant Group Joint Venture (Bay Area Group). Bay Area Group has three 10-year lease agreements with the Airport Commission of the City and County of San Francisco. Under the terms of its leases, Bay Area Group operates two restaurants and two quick-serve shops under different business names at the San Francisco International Airport.

Reporting Period:

February 15, 2005, through December 31, 2007

Fees Paid:

Noah's Bagels and Max's Eatz

\$1,324,807

Buena Vista Café

1,584,253

Gordon Biersch

687.626

Total:

\$3,596,686

Results:

Bay Area Group correctly reported gross revenues of \$14,208,072 for its Noah's Bagels and Max's Eatz operations, \$14,002,108 for Buena Vista Café, and \$6,530,213 for Gordon Biersch, for a total of \$34,740,393. Further, Bay Area Group timely paid \$3,596,686 in rent to the Airport Department (Airport). However, the Airport underbilled the Minimum Annual Guarantee (MAG) for Noah's Bagels and Max's Eatz for 22 months, which caused Bay Area Group to pay late its total monthly MAG. Also, for one of its facilities, Bay Area Group did not comply with a lease provision that it maintain its security deposit at one-half of the current MAG; it should have increased its deposit by \$13,103 for 2007. Finally, the Airport should review and clear its accounts receivable records with Bay Area Group. Airport records indicate that Bay Area Group has numerous outstanding invoices and credits totaling a net payment due of \$524, in addition to a large credit of \$79,012 for our audit period. Bay Area Group's controller was not aware of any payments owed or of the large credit.

The responses from the Airport and Bay Area Group are attached to this report. The Controller's Office, City Services Auditor, will follow up with the Airport on the status of the recommendations made in this report.

Respectfully submitted,

Robert Tarsia

Deputy Audit Director

cc: Mayor

Board of Supervisors Budget Analyst Civil Grand Jury Public Library

INTRODUCTION

Audit Authority

The Office of the Controller (Controller) has authority under the San Francisco Administrative Code, Chapter 10, Article 1, Section 10.6-2 to audit, at regular intervals, all leases of city-owned real property where rent of \$100,000 or more a year is to be paid to the City. In addition, the City Charter provides the Controller, City Services Auditor (CSA), with broad authority to conduct audits. We conducted this audit under that authority and pursuant to an audit plan agreed to by the Controller and the Airport.

Background

Bay Area Restaurant Group Joint Venture (Bay Area Group) operates two restaurants and two quick serve shops under three separate 10-year lease agreements with the Airport Commission (Commission) of the City and County of San Francisco. Under lease number 03-0184, with rent commencement dates of December 7, 2004, and March 15, 2005, Bay Area Group operates the Noah's Bagels (now Max's the Greek) and Max's Eatz quick serve shops at the domestic terminals of the San Francisco International Airport (SFO). Under lease number 03-0202 with a rent commencement date of April 11, 2005, Bay Area Group operates the Buena Vista Café, also at a domestic terminal of SFO. Under lease number 03-0204 with a rent commencement date of December 7, 2004, Bay Area Group operates the Gordon Biersch restaurant in one of the domestic terminals of SFO. The December 2004 commencement date for Max's Eatz and Gordon Biersch. however, changed to February 15, 2005, because both facilities opened at this later date.

The lease agreements require Bay Area Group to pay the Airport Department (Airport) the greater of a Minimum Annual Guarantee (MAG), or a tiered percentage rent of 6 to 12 percent of its annual gross revenues. The Airport can adjust the MAG annually.

Scope

The purpose of this audit was to determine whether Bay Area Group complied with the reporting and payment provisions of its lease agreements with the Commission. Our audit covered the period from February 15, 2005, when the first of Bay Area Group's four facilities opened, through December 31, 2007.

Methodology

To conduct the audit, we examined the applicable terms of Bay Area Group's leases and the adequacy of its procedures for collecting, recording, summarizing, and reporting its gross revenues to the Airport. To determine whether Bay Area Group accurately reported its gross revenues to the Airport, we tested on a sample basis Bay Area Group's monthly sales records, daily sales reports, and bank deposit records. In addition, we determined whether Bay Area Group had any outstanding payments for the period. We also compared the gross revenues reported to the Airport with the gross revenues reported to the California State Board of Equalization for selected calendar quarters, and verified Bay Area Group's compliance with certain other provisions of its lease.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

AUDIT RESULTS

Bay Area Group Correctly Reported Its Gross Revenues and Timely Paid Its Rent Due to the Airport From February 15, 2005, through December 31, 2007, Bay Area Group correctly reported gross revenues of \$34,740,393 and timely paid \$3,596,686 in rents to the Airport. However, Bay Area Group did not pay the correct monthly Minimum Annual Guarantee (MAG) rent for almost two years for one of its restaurants, due to an Airport billing error. Also, for one of its facilities, Bay Area Group is not in compliance with a lease provision that it maintain its security deposit at one-half of the current MAG. Finally, the Airport has several outstanding accounts receivable transactions that it should update and resolve with Bay Area Group. The exhibit below summarizes Bay Area Group's reported gross revenues and rent paid for its lease agreements.

Gross Revenues Reported and Rent Paid February 15, 2005, Through December 31, 2007					
	February 15, 2005, through December 31, 2005	January 1, 2006, through December 31, 2006	January 1, 2007, through December 31, 2007	Totals	
Gross Revenues Reported					
Noah's Bagels & Max's Eatz	\$ 4,070,661	\$ 4,765,173	\$ 5,372,238	\$14,208,072	
Buena Vista Café	3,311,928	4,962,979	5,727,201	14,002,108	
Gordon Biersch	1,820,776	2,214,410	2,495,027	6,530,213	
Total Gross Revenues	\$ 9,203,365	\$11,942,562	\$13,594,466	\$34,740,393	
Rent Paid			•		
Noah's Bagels & Max's Eatz	\$ 375,066	\$ 444,517	\$ 505,224	\$ 1,324,807	
Buena Vista Café	365,431	563,558	655,264	1,584,253	
Gordon Biersch	186,494	233,729	267,403	687,626	
Total Rent Paid	\$ 926,991	\$ 1,241,804	\$ 1,427,891	\$ 3,596,686	

Source: Bay Area Group's Annual Statements of Sales and Rent Due

The Airport Did Not Collect the Correct MAG for Noah's Bagels and Max's Eatz We found that the Airport only invoiced and collected from Noah's Bagels and Max's Eatz a monthly Minimum Annual Guarantee (MAG) of \$4,800 from March 2005 through December 31, 2006. This amount, however, was \$2,230 less than the \$7,030 monthly MAG provided for under the lease agreement for the two facilities.

The lease agreement requires Bay Area Group to pay the monthly MAG at the beginning of each month. Bay Area Group then calculates the percentage rent on the gross revenues it earned for the month, and if the percentage rent exceeds the monthly MAG, it is to pay the excess by the 20th of the following month. Bay Area Group always paid more than the monthly MAG each month, and correctly paid its rent, including the portion of the MAG that should have been paid the previous month. Nevertheless, Bay Area Group underpaid its MAG by \$2,230 each month, and was at least one month late in paying the monthly MAG from March 2005 through December 31, 2006. According to Airport staff, it would be too difficult to determine the cause of the MAG billing error since it happened several years ago; however, the Airport has recently implemented a new billing system which it believes will prevent such problems in the future.

Bay Area Group's Deposit for Buena Vista Café is Insufficient As of 2007, Bay Area Group's security deposit for Buena Vista Café was \$13,103 less than required by its lease agreement. The agreement states that the security deposit, which is in the form of a bond payable to the City, must be equal to one-half of the current MAG. Because the MAG also increased for 2008, Bay Area Group should ensure that it increases its deposit to an amount that is one-half of the current MAG.

The Airport's Accounts Receivable Balances Should be Reviewed and Adjusted Our review of the Airport's outstanding accounts receivable for our audit period disclosed that Bay Area Group had 11 credits and 8 outstanding invoices, totaling a net of \$524 owed. The credits ranged from \$18 to \$3,709, while the amounts owed by Bay Area Group ranged from \$23 to \$4,070. We also found an erroneous credit of \$400 that should actually be recorded as \$400 owed. These transactions did not include one outstanding credit of \$79,012 for construction improvements by Bay Area Group. Bay Area Group's controller was not aware of any payments owed or of the large credit.

In confirming these amounts, we discovered that the Airport did not always apply payments to the proper accounts in accordance with Bay Area Group's rent statements. This resulted in some of the credits and outstanding invoices we identified. Another contributing problem was a time lag involved between the issuance of the billing instruction for the annual MAG change and the implementation of the new MAG in January of each year. There was usually a lag of about three to four months. As a result, the Airport retroactively collected the increased MAG amount. However, the Airport generated bills for the increased MAG, which Bay Area Group had already paid through the percentage rent, but the Airport did not credit Bay Area Group for paying the increased MAG amount and retained the increases as part of its accounts receivable.

Recommendations

The Airport should take the following actions:

- Ensure that its new billing system has controls to prevent incorrect billing of the monthly MAG.
- Follow up with Bay Area Group to ensure it increases its security deposit for Buena Vista Café to one-half of the current MAG.
- Review and correct its outstanding accounts receivable records for Bay Area Group, and clear the amounts due or credited that are, in fact, already paid or cleared.
- Formally advise Bay Area Group of the large outstanding credit of \$79,012 and determine how the credit should be applied.

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ATTACHMENT: AIRPORT'S RESPONSE



San Francisco International Airport

February 10, 2009

P.O. Box 8097 San Francisco, CA 94128 Tel: 650,821,5000 Fax: 650,821,5005 www.flysfo.com

Mr. Robert Tarsia
Deputy Audit Director
Office of the Controller
City and County of San Francisco
City Hall
1 Dr. Carlton B. Goodlett Plaza
San Francisco, CA 94102

AIRFOIL

COMMISSION CITY AND COUNTY OF SAM FRANCISCO

Re:

Audit of Domestic Terminals Food and Beverage Lease Nos. 03-0184, 03-0202, and 03-0204 with Bay Area Restaurant Group - Airport's Response

gavin newsom

as L

Dear Mr. Tarsia:

LABRY MAZZOLA

The Airport's response is in the attached Audit Recommendation and Response Form, addressing each recommendation in the audit report.

LINDA S. CRAYTOR
VICE PRESIDENT

We thank you for your staff's work on this audit. Please do not hesitate to call if you have any questions.

CARYL ITO

CRESIDENT

ELFANOR JOHNS

HICHARD I. GUGGENHME

JOHN L. MARTIN

(

Sincerely,

Cheryl Nashir
Associate Deputy Airport Director
Revenue Development and Management

CCC

Edwin De Jesus Leo Fermin Cesar Sanchez Gigi Ricasa Matthew McCormick

	Recommendation	Responsible Agency	Response
ac I	The Airport should take the following actions:		
-	 Ensure that its new billing system has controls to prevent incorrect billing of the monthly MAG. 	Airport	The Airport's recently implemented a property management billing system (PMBS/ABM) which provides for automated adjustment of the MAG.
7	Follow up with Bay Area Group to ensure it increases its security deposit for Buena Vista Café to one-half of the current MAG.	Airport	Revenue Development & Management agrees with this statement, and will follow up with the tenant to ensure that their deposit is increased.
က်	Review and correct its outstanding accounts receivable for Bay Area Group, and clear the amounts due or credited that are, in fact, already paid or cleared.	Airport	We will review the account of Bay Area Restaurant Group and adjust/correct the account as necessary.
4	Formally advise Bay Area Group of the large outstanding credit of \$79,012 and determine how the credit should be applied.	Airport	Credit memo has been applied against the following invoices: IR0809319101 (\$47,191.79) and IR0809319401 (\$31,820.41).

ATTACHMENT: BAY AREA GROUP'S RESPONSE

February 4, 2009



Robert Tarsia
Deputy Audit Director
Controller's Office
City Hall, Room 316
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102

Dear Mr. Tarsia,

We are responding to your letter dated January 6, 2009, to address the findings of the audit of Bay Area Restaurant Group Joint Venture (Bay Area Group) for the period February 15, 2005, through December 31, 2007.

Finding 1: The Airport Did Not Collect the Correct MAG for Noah's Bagels and Max's Eatz.

No action required by HMSHost as this finding has been addressed to the San Francisco Airport Commission.

Finding 2: Bay Area Group's Deposit for Buena Vista Café is Insufficient.

HMSHost agrees with the finding above and has communicated this to the appropriate department in order to ensure that the security deposit is updated appropriately.

Finding 3: The Airport's Accounts Receivable Balances Should be Reviewed and Adjusted.

No action required by HMSHost as this finding has been addressed to the San Francisco Airport Commission.

Finding 4: Outstanding credit of \$79,012 for construction improvements by Bay Area Group.

HMSHost has already applied the credit to October 2008 prepayments and September 2008 percentage rent. Please refer to the check number 03174219 dated 10/17/2008.

Please feel free to contact me at (240) 694-4265 if you have any questions or need additional information.

Sincerely,

Eswaran Jeyarajah Assistant Manager

Contractual Compliance - Internal Audit

Board of Supervisors/BOS/SFGOV

02/20/2009 09:39 AM

To Lolita Espinosa/BOS/SFGOV, Rana Calonsag/BOS/SFGOV, Alistair Gibson/BOS/SFGOV,

CC bcc

Subject Fw: BOARD OF SUPERVISORS INQUIRY #20090127-003

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548 ---- Forwarded by Board of Supervisors/BOS/SFGOV on 02/20/2009 09:41 AM ----



"Vaing, Jonathan" <Jonathan.Vaing@sfdpw.org</p>

02/19/2009 04:24 PM

- To Board of Supervisors <Board.of.Supervisors@sfgov.org>
- cc "Black, Sue" <SBlack@sfwater.org>, Board of Supervisors <Board.of.Supervisors@sfgov.org>, "Brown, Vallie" <Vallie.Brown@sfgov.org>, "Galbreath, Rick" <Rick.Galbreath@sfgov.org>, "Galli, Phil" <Phil.Galli@sfdpw.org>, "Lee, Frank W" <Frank.W.Lee@sfdpw.org>, "Nuru, Mohammed" <Mohammed.Nuru@sfdpw.org>, "Pollock, Jeremy" <Jeremy.Pollock@sfgov.org>, "Reiskin, Ed" <Ed.Reiskin@sfdpw.org>, "Rodis, Nathan" <Nathan.Rodis@sfdpw.org>

Subject RE: BOARD OF SUPERVISORS INQUIRY #20090127-003

Here's the status of removing graffiti from utility poles at the following locations:

Metal Poles: SR# 887955 (Abated 2-4-09) Northwest corner of Octavia and Laguna SR# 887958 (Abated 2-4-09) Northwest corner of Grove and Lyon SR# 887960 In front of 526 Hayes Street SR# 887962 (Abated 2-4-09) In front of 1143 Fell SR# 887964 (Abated 2-4-09) Southwest corner of Scott and Page STREET DO NOT CROSS Northeast corner of Octavia and Luguna SR# 887973 (Abated 2-4-09) Southwest corner of Oak and Fillmore SR# 887976 (Abated 2-4-09) Northeast corner of Grove and Steiner SR# 887979 (Abated 2-4-09) In front of 492 Gough SR# 887988 (Abated 2-4-09) Northwest corner of Clayton and Waller SR# 887989 (Abated 2-4-09) In front of 1342 Eddy SR# 887991 (Abated 2-4-09) Northeast corner of Page and Laguna

Wood Poles : Southwest corner of Linden and Oak Northeast corner of Gough and Ivy

STREET DO NOT CROSS SR# 887992 (Abated 2-4-09)

(Abated 2-4-09)

Jonathan C. Vaing SF-DPW Graffiti Ūnit Operation Act. Supervisor II Office: 415-695-2181

Fax: 415-641-2640



Board of Supervisors/BOS/SFGOV

02/20/2009 09:38 AM

To Lolita Espinosa/BOS/SFGOV, Rana Calonsag/BOS/SFGOV, Alistair Gibson/BOS/SFGOV,

-

bcc

Subject Fw: BOARD OF SUPERVISORS INQUIRY #20090127-002

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548 ----- Forwarded by Board of Supervisors/BOS/SFGOV on 02/20/2009 09:40 AM -----



"Vaing, Jonathan" <Jonathan.Vaing@sfdpw.org

02/19/2009 04:09 PM

To Board of Supervisors <Board.of.Supervisors@sfgov.org>

cc "Black, Sue" <SBlack@sfwater.org>, Board of Supervisors <Board.of.Supervisors@sfgov.org>, "Brown, Vallie" <Vallie.Brown@sfgov.org>, "Galbreath, Rick" <Rick.Galbreath@sfgov.org>, "Galli, Phil" <Phil.Galli@sfdpw.org>, "Lee, Frank W" <Frank.W.Lee@sfdpw.org>, "Nuru, Mohammed" <Mohammed.Nuru@sfdpw.org>, "Pollock, Jeremy" <Jeremy.Pollock@sfgov.org>, "Reiskin, Ed" <Ed.Reiskin@sfdpw.org>, "Rodis, Nathan" <Nathan.Rodis@sfdpw.org>

Subject RE: BOARD OF SUPERVISORS INQUIRY #20090127-002

Here's the status of removing graffiti from the following locations:

Garbage Cans:	an !!	000000	70 1
Northeast corner of Haight and Fillmore	SR#	883670	Abated
1-31-09)			
Northeast corner of Buena Vista West and Haight	SR#	883928	Abated
1-31-09)			
Northwest corner of Grove and Fillmore	SR#	883930	Abated
1-31-09)			
Southwest corner of Buena Vista East and Haight	SR#	883936	Abated
1-31-09)			
Southwest corner of Divisadero and McAllister	SR#	883937	Abated
1-31-09)			
Mailboxes:	SR#	883940	Abated
Mailboxes: Southwest corner of Central and Waller	SR#	883940	Abated
Mailboxes: Southwest corner of Central and Waller 1-31-09)		883940 883943	
Mailboxes: Southwest corner of Central and Waller 1-31-09) Northeast corner of Baker and Haight			
Mailboxes: Southwest corner of Central and Waller 1-31-09) Northeast corner of Baker and Haight 1-31-09)	SR#		Abated
Mailboxes: Southwest corner of Central and Waller 1-31-09) Northeast corner of Baker and Haight 1-31-09) Southwest corner of Broderick and McAllister	SR#	883943	Abated
Mailboxes: Southwest corner of Central and Waller 1-31-09) Northeast corner of Baker and Haight 1-31-09) Southwest corner of Broderick and McAllister 1-31-09)	SR#	883943 883946	Abated Abated
Mailboxes: Southwest corner of Central and Waller 1-31-09) Northeast corner of Baker and Haight 1-31-09) Southwest corner of Broderick and McAllister	SR#	883943	Abated Abated

Jonathan C. Vaing SF-DPW Graffiti Unit Operation Act. Supervisor II





kimo <kimo: Sant hy.

02/13/2009 04:24 PM Please respond to kimo@webnetic.net

To David.Chiu@sfgov.org, Magos@sfchronicle.com, Board of Supervisors Tillagus@sicinonicie.com, poaro or papervisors@sfgov.org>, Richard Knee СС b_{CC}

Subject OVERDUE: Passive Meeting notice request - SF Budget

On Thu, Feb 12, 2009 at 10:30 AM, kimo kime

Per the meetings described in the article below, Please notify me of future meetings by

emailing notice and agenda to both: kimo/ kimo.

SEC. 67.4. PASSIVE MEETINGS.

SEC. 67.4. PASSIVE MEETINGS.

(a) All gatherings of passive meeting bodies shall be accessible to individuals upon inquiry and to (a) All gatherings of passive meeting bodies shall be accessible to in the extent possible consistent with the facilities in which they occur. the extent possible consistent with the facilities in which they occur.

(1) Such gatherings need not be formally noticed, except on the City"s website whenever possible, gathering shall be disclosed upon inquiry by a member of the gathering shall be disclosed upon inquiry by (1) Such gatherings need not be formally noticed, except on the City"s website whenever possible, the public, and any agenda actually prepared for the gathering shall be disclosed upon inquiry by a member of a member of the gathering shall be accessible to such inquirers.

although the time, place and nature of the gathering shall be disclosed upon inquiry by a member of a public record. as a public record.

(5) Gatherings subject to this subsection include the following: advisory committees or other multimember bodies created in writing or by the initiative of, or otherwise primarily formed or (5) Gatherings subject to this subsection include the following: advisory committees or other existing to serve as a non-governmental advisor to, a member of a policy body, the Mayor, the multimember bodies created in writing or by the initiative of, or otherwise primarily formed or Administrator, a department head, or any elective officer, and social, recreational or ceremonial existing to serve as a non-governmental advisor to, a member of a policy body, the Mayor, the occasions sponsored or organized by or for a policy body to which a majority of the body has been Administrator, a department head, or any elective officer, and social, recreational or ceremonial invited. This subsection shall not apply to a committee which consists solely of employees of the Occasions sponsored or organized by or for a policy body to which a majority of the body has bee clips of the body has bee committee which consists solely of employees of the





kimo <kimo: Sent by:

02/13/2009 04:24 PM

Please respond to kimo@webnetic.net To David.Chiu@sfgov.org, : mlagos@sfchronicle.com, Board of Supervisors <Board.of.Supervisors@sfgov.org>, Richard Knee

bcc

Subject OVERDUE: Passive Meeting notice request - SF Budget Meetings - David Chiu

On Thu, Feb 12, 2009 at 10:30 AM, kimo < kime Dear Supervisor Chiu:

Per the meetings described in the article below. Please notify me of future meetings by

emailing notice and agenda to both:

kimo:

kimo

SEC. 67.4, PASSIVE MEETINGS.

- (a) All gatherings of passive meeting bodies shall be accessible to individuals upon inquiry and to the extent possible consistent with the facilities in which they occur.
- (1) Such gatherings need not be formally noticed, except on the City"s website whenever possible, although the time, place and nature of the gathering shall be disclosed upon inquiry by a member of the public, and any agenda actually prepared for the gathering shall be accessible to such inquirers as a public record.
- (5) Gatherings subject to this subsection include the following: advisory committees or other multimember bodies created in writing or by the initiative of, or otherwise primarily formed or existing to serve as a non-governmental advisor to, a member of a policy body, the Mayor, the City Administrator, a department head, or any elective officer, and social, recreational or ceremonial occasions sponsored or organized by or for a policy body to which a majority of the body has been invited. This subsection shall not apply to a committee which consists solely of employees of the City and County of San Francisco.



kimo <kimo€ Sent by: kimocrossmane

02/18/2009 05:10 PM Please respond to To David.Chiu@sfgov.org, rose.chung@sfgov.org, Board of Supervisors <Board.of.Supervisors@sfgov.org>, Pro-SF

CC

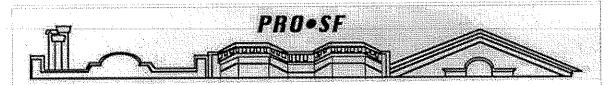
bcc

Subject OVERDUE: Chiu Immediate Disclosure Request - Passive Meeting info and Calendar

Please also include Supervisor Chiu's detailed calendar with all city hall meetings and offsite meetings including phone calls with anyone related to city business per Sunshine 67.29-5 from Feb 1st to Present.

On Tue, Feb 17, 2009 at 11:50 AM, Pro-SF

wrote:



Panhandle Residents Organization San Francisco Serving The Panhandle Since 1971: Serving All of SF Since 2003

Address: ?

Supporting Freedom of

Information, Government Transparancy & Local and State Sunshine Laws. Providing Public Information To The Taxpayers and Residents of the City and County of San Francisco

From: kimocrossman(

On Behalf Of kimo

Sent: Monday, February 16, 2009 4:52 PM

To: Pro-SF; David.Chiu@sfgov.org; rose.chung@sfgov.org; mlagos@sfchronicle.com; Board of

Supervisors; pmonette-shaw

Subject: Re: Passive Meeting Notice Request - SF Budget Meetings: (g) Newsom MIA

Dear Supervisor Chiu:

It appears that you held a compromise meeting occurred on Friday 2/13 and no Passive Meeting notice was provided as was requested previously.

This is an immediate disclosure request for:

Passive meeting notice of that meeting and any agenda or documents exchanged or notes taken by you and staff

Please provide information on a daily incremental basis per Sunshine.

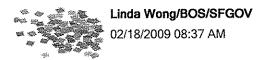
On the other side, Board of Supervisors President David Chiu has had at least three big ol' meetings of business, labor leaders and such. (Sunday, Feb. 8, Tuesday, Feb. 10 and Friday, Feb. 13) But it looks like the only thing these folks have been able to decide is that (a) they need more time to agree on any ballot measures, because (b) they can't come to any agreement without Mistermayor, because he's "the decider."

From: kimocross

: [mailto:kimocrossman

On Behalf Of kimo





To Chris Daly/BOS/SFGOV@SFGOV, Carmen Chu/BOS/SFGOV@SFGOV, David Campos/BOS/SFGOV@SFGOV

cc board.of.supervisors@sfgov.org

bcc

Subject Fw: Disability Perspective: Supes. to Disabled: We don't need to think about disability concerns

FYI.

---- Forwarded by Linda Wong/BOS/SFGOV on 02/18/2009 08:39 AM -----



Bob Planthold

02/17/2009 06:02 PM

To board.of.supervisors@sfgov.org, Linda Wong <Linda.Wong@sfgov.org>

CC

Subject Disability Perspective: Supes to Disabled: We don't need to think about disability concerns

Please include this in the next Board packet's "Communications" section and also add to any communications file for the Rules Committee of the Bd. of Supes. This is an article that will be in the 18 Febr. edition of www.beyondchron.org.

Bob Planthold

{{ Headline }}

Supes. to Disabled:

We don't need to think about disability concerns

On Thursday, 12 February -- a day many people recognize as special in civil rights history -- the Rules Committee of the Board of Supervisors decided, with the passive acquiescence of their assigned legal counsel [who spent much of the 3-1/2 hour meeting chatting on the side with five different staff], that they didn't need to respond to or even acknowledge Measure D, passed by a 60-40 margin in June, 2008.

"...City policy that the membership of City boards and commissions reflect the interests and contributions of both men and women of all races, ethnicities, sexual orientations and types of disabilities and that City officers and agencies support the nomination, confirmation, or appointment of female, minority, and disabled candidates to fill seats on those bodies."

When Rules Committee Item 25 [an appointment to the Elections Commission] came up , none of the three Rules Committee members nor the deputy city attorney ever bothered to utter the word "disabled / disability".

Yet, in earlier items about the re-appointment of two members of the



Health Commission, Rules Committee members asked lengthy, probing questions about the funding of programs and services for people living with HIV / AIDS. The Supervisors could ask about helping ONE category of people with a disability but somehow couldn't be responsive to ALL people with disabilities.

Members of the Rules Committee also were able to easily ask about and prudently opine about the problems of ethnic and linguistic minorities.

Yet, the Supervisors just couldn't mention another civil rights word now nearly 20 years old -- "disability".

It's worth noting that it is discrimination to arbitrarily select out some members of a legally-protected class while ignoring all the rest of the members of that same legally-protected class.

How is it there's such a barrier for Supervisors and the various deputy city attorneys to have this block regarding disability? The possibility of having great difficulty in expanding one's civil rights horizons isn't just an hypothetical possibility.

This lengthy analysis about the Problems with the Rules Committee has a counterpart in similar neglect of disability concerns by the Elections Commission.

Actions, or inactions, by the SF Elections Commission, the SF City Attorney, and possibly even the Rules Committee of the SF Board of Supervisors may not be contributory towards setting an atmosphere for any progress in including and accommodating people with disabilities.

Let me explain. On 16 July, 2008, the Elections Commission considered a policy [Item 6 b] regarding elections technology and voting materials. The approved minutes for that meeting, though, show this as Item 7b.

"Discussion and possible action to adopt a policy that preference is given to the use of paper ballots for voting in all public elections in San Francisco, that DRE machines are not regarded as preferable or even equally desirable except for voters who would prefer to use DRE for any reason, and that voters will not be "encouraged" to use DRE machines rather than paper ballots, and that the Department of Elections shall ensure that all employee and pollworker training includes material that reinforces this policy. "

[[Be clear, I did not emphasize or alter anything in what is printed above; the quote marks around one word are taken directly from the website.

It's also worth noting that the author of this item is the appointee of the SF City Attorney, Dennis Herrera. And that the head of the Elections Commission in 2008 was and likely again may be the appointee of the Board of Supervisors. While each commissioner may be considered independent, still the values, priorities, principles, and philosophy of the appointing officer certainly come into play when considering whom to appoint—and whom NOT to appoint. This past week, the Rules Committee of the Board of Supervisors recommended re—appointment of their earlier appointee for another five—year term, even though during the public hearing this draft policy about election technology and last year's Proposition D were referenced.

So, to my commentary and analysis.

There has been criticism and testing and analysis that DRE machines are not reliable enough and can somehow be tampered with. If one accepts that as valid, then the policy the SF Elections Commission considered means it was considering moving towards a two-tier system--a "reliable" paper ballot system and then a DRE system not as reliable as paper ballots.

The California Constitution Article II Section 7 specifically says: "Voting shall be secret". Just that; simple and eloquent. Period.

Thus, the draft SF Elections Commission policy cited above means some San Francisco voters would have been relegated to either an unreliable voting system or to a non-secret ballot.

This draft policy was continued to the call of the chair, but specifically for the 17 December, 2008 meeting. Without explanation, this item never showed up on that or on any subsequent agenda. Though no action was taken to adopt it, this item still could be put back on any agenda of the Elections Commission.

Further, it's worth noting that the approved minutes -- which are only a a written summary of a tape recording of all that was said, discussed, and commented on -- does not indicate anyone--whether Elections Commissioner, deputy city attorney assigned as legal counsel to the Elections Commission, staff, nor advocate from the public --raised any question or made any comment about how such a policy would relegate the print-impaired to either losing the option for a secret ballot or to using a less-reliable voting system than those voters who can read print.

The point from this is that the absolute silence from all parties speaking at the 16 July and / or the 17 December Elections Commission meetings about disability aspects of a proposed policy does not then allow for any claim that disability concerns, access, accommodations or civil rights implementation was taken into account.

Then, when the draft policy cited above was referenced at the 12 February meeting of the Rules Committee of the Board of Supervisors, the chair of that committee characterized the comments about the disability-inhibiting aspects of this draft policy as merely "a difference of opinion". Throughout that 12 February Rules Committee hearing [Item 25], none of the three Supervisors nor the deputy city attorney assigned as legal counsel to the Supervisors made any comment about nor referred to any aspect of disability access.

They did allude, however, to an intent to re-appoint anyone appointed by the Supervisors to another term.

Here's a verbatim excerpt from an e-mail sent by someone who saw the entirety of item 25, about the appointment by the Board of Supervisors of a member of the public to the Elections Commission:

- "... it certainly did not seem like any sort of evaluation to me, i.e., the criteria seemed to be -he's [[the previous appointee]] got the job...and that's that,..."
- [[["Criteria" refers to the supposed evaluation of the two applicants for the one vacancy—the incumbent and an advocate who raised the problems with lack of disability access considerations.]]]

Supervisors during the hearing made statements about past appointing practices and history about re-appointment requests that are contrary to

fact. They basically said that if someone they appointed came back for re-appointment, they'd grant it. Apart from the illegality of the failure to consider the requirements of Prop. D and the problems of failure to consider what is stated in an application or at a public hearing, they were simply WRONG.

A very prominent example --widely mentioned in various media--occurred in 2005 when an Ethics Commissioner who had served an initially short term asked for re-appointment to a complete term. The Rules Committee rejected that person and instead appointed a progressive woman. [A pre-cursor, of sorts, of 2008's Prop. D factors?]

The 2009 version of the Rules Committee just doesn't know history and makes up a practice not based in reality.

Unfortunately, silence about disability aspects of SF Elections policy and actions has been the pattern in several meetings of different San Francisco government bodies.

The Elections Commission was and is willing to make decisions about policy, staff training, and instructions to the public that may materially and permanently affect the voting public who are print-impaired, yet the Elections Commission does not make any mention of how such policies may affect people with disabilities.

The Rules Committee of the Board of Supervisors ignores and avoids disability concerns so it can re-appoint an Elections Commissioner who allows such a draft policy to even be considered by the Elections Commission.

Will the President of the Board or the City Attorney ask for a re-hearing, so the avoidance of Prop. D can be rectified and the problems of accessible elections technology be addressed?

Will the entire Board vote to send this back to the Rules Committee?

Or, will there be a passive approach--Let's not comment or respond, so we can quietly avoid this and get away with a failure of process?

And, what sort of retribution will there be for such an "uppity" analysis and commentary?

Realistically, how much more can the Supervisors neglect us?

Bob Planthold

A MIME attachment of type <message/rfc822> was removed here by a drop-attachments-by-name filter rule on the host <ironport.sfgov.org>.

Board of Supervisors/BOS/SFGOV

02/17/2009 09:36 AM

To David Campos/BOS/SFGOV, Linnette Peralta Haynes/BOS/SFGOV, Sheila Chung Hagen/BOS/SFGOV,

bcc

Subject Fw: David Campos' Tunnel Vision

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548 ----- Forwarded by Board of Supervisors/BOS/SFGOV on 02/17/2009 09:38 AM -----



aevans:

02/16/2009 11:04 PM

To board.of.supervisors@sfgov.org

C

Subject David Campos' Tunnel Vision

Dear Friends and Neighbors,

Rookie supe David Campos, who just became head of the supes' Public Safety Committee, suffers from tunnel vision when it comes to fighting crime.

He recently told the San Francisco Bay Guardian that his two top priorities are: (1) regulating how the cops conduct traffic stops in the Mission; and (2) preventing the city from deporting youthful illegal immigrants who are accused of felonies.

In that spirit, Campos devoted most of the committee's last meeting to the first issue, summoning a parade of witnesses with complaints about traffic stops. They may have valid points, but the proper places to present them are the Office of Citizen Complaints and the Police Commission, not the panel devoted to creating crime-fighting measures.

After their long testimonies, Campos postponed consideration of possible anti-crime legislation to a later meeting, without any discussion at all. This was the committee's 27th postponement of this matter in nearly two years.

In the meantime, as everyone knows, the effective prosecution of crimes in SF, both minor and major, is at an all-time low. Not to mention that a San Franciscan is shot and killed, on average, every three or four days.

Even worse, Campos seems intent on using his committee to restore the discredited policy of providing sanctuary to youthful immigrants accused of felonies. He acknowledges that such persons h ave already been implicated in the murder of several San Franciscans, but the fact doesn't bother him much.

Campos' tunnel vision in dealing with crime will cause the most injury to residents in

poor and marginal neighborhoods. These are the places where most violent crimes occur and where follow-through by prosecutors and judges is least efficient.

Most of the residents in these neighborhoods lack the resources to move to areas with better protection. When the thugs take over their streets, and the politicians down at City Hall go off on rhetorical tangents in response, they have no options left. They are trapped.

Let's hope that the rookie supe heading the Public Safety Committee soon gets his head screwed on right. Otherwise, a lot of good people will suffer.

Yours for rationality in government,

Arthur Evans

Looking for work? Get job alerts, employment information, career advice and job-seeking tools at AOL Find a Job.



Renee Dunn/SFPORT/SFGOV 12/19/2008 11:44 AM

To <mail@csrsf.com>

cc agnes.briones@sfgov.org, Allen.Nance@sfgov.org, "Angela Calvillo" < Angela. Calvillo@sfgov.org>, Annette.Goley@sfgov.org, Barry.Fraser@sfgov.org, "Bevan

bcc

Subject Re: SFSM WEEKLY SFSM IDR Public Records Press Request Audit 12/06/08 - 12/12/08: All Working, Daily, Weekly Calendars Including But Not Limited To Prop G (If Required)

Mr. Holmer,

The Port has already responded (last week) to your request for this public information for this time period. Please let me know if you are requesting a differnent time period. Thank you. Renee Dunn

"Christian Holmer"



"Christian Holmer"

12/19/2008 11:30 AM Please respond to <mail@csrsf.com>

To

"Board of Supervisors" <Board.of.Supervisors@sfgov.org>, <Irene.Cheng-Tam@sfgov.org>, "Lynda Andriotti" <Lynda.Andriotti@SFGOV.ORG>, "CSC Cynthia Vasquez" <Cynthia.Vasquez@sfgov.org>, <Sue.Blackman@sfgov.org>, "SFPL Luis Herrera" <LHerrera@sfpl.org>, <Trent.Rhorer@sfgov.org>, <Pamela.Tebo@sfgov.org>, <Linda.Avery@sfgov.org>, "DTIS Doris Legaspi" <doris.legaspi@sfgov.org>, <Dan.Mahoney@sfgov.org>, <Frank.Darby@sfgov.org>, <Annette.Goley@sfgov.org>, <Giannina.Miranda@sfgov.org>, <Allen.Nance@sfgov.org>, <Monique.Moyer@sfport.com>, "Renee Dunn" <Renee.Dunn@sfport.com>, <william.strawn@sfgov.org>, <crystal.stewart@sfgov.org>, <Pauline.Silva-Re@sfgov.org>, <Chris.Vein@sfgov.org>, <Frank.Darby@sfgov.org>, <Paul.Green@sfgov.org>, <smanninasfpd@yahoo.com> <Eugene.Flannery@SFGOV.ORG>, <crystal.stewart@sfgov.org>, <Eileen.Shields@sfdph.org>, <kimo@webnetic.net>, <Nathan.Ballard@sfgov.org>, <sfpd.commission@sfgov.org>, <DPT.Website@sfgov.org>, <Jeff.Adachi@sfgov.org>, <agnes.briones@sfgov.org>, <sftaxi.commission@sfgov.org>, <health.commission.dph@sfdph.org>, <ethics.commission@sfgov.org> <DBI-PublicServices@SFGOV.ORG>, <Steven.Massey@sfgov.org>, <Barry.Fraser@sfgov.org>, <Paul.Greene@sfgov.org>, <mark.westlund@sfgov.org>, <moewd@sfgov.org>, <w_lanier@pacbell.net>, "Mitch Katz" < Mitch. Katz@sfdph.org>, <Coroline.Celaya@sfmta.com>.

te-Shaw"

waπ.borsey@srgov.org>, <Phil.Ting@sfgov.org>, <Joanne.Hayes-White@sfgov.org>, <Secretary.FireChief@sfgov.org>, <h@ludd.net>, "Chris Daly" <Chris.Daly@sfgov.org>, "'ed dunn'" <ed_dunn_1999@yahoo.com>, "Joe Lynn"





Louise Reiter <l∟

02/22/2009 11:08 AM Please respond to To Board_of_Supervisors@ci.sf.ca.us

CC

bcc

Subject Parking Meters in Golden Gate park.

I am very upset at the news of parking meters being put up in our beautiful Golden Gate Park. This will make family trips to the park even more prohibitive. As you know, the price of admission at CAS is \$25 and another \$10 for the De Young Museum. There is also a fee for the Tea Gardens.

I am a volunteer Docent at the Academy of Science and have been since taking early retirement after 30 years of service from SFUSD in 1995. It is difficult enough to do a volunteer shift without having to feed unsightly parking meters. I am not disabled but I do have mobility problems. Many of the Academy Volunteers are in the same situation.

I hope that the board will reconsider this decision. If the meters appear I will never vote for you or Supervisons Gonzalez, Ma,Dufty, and Sandoval, even for dogcatcher. Please pass the word. And Thank you to Supervisors Hall, McGoldrick, Ammiano, Peskin and Mayor Newsome.

Louise Reiter

Bob Planthold



02/23/2009 08:15 AM

To susan.mizner@sfgov.org,

cc antonio.parra@stmta.com, nathaniel.tord@sfmta.com, Ken Stein <Ken.Stein@SFGOV.ORG>,

rwoodall@lighthouse-sf.org, jul.parsons@sfgov.org,

bcc

Subject DPT PCOs allow parking on sidewalk

This Monday morning, KCBS 740 on AM dial] radio reporter Mike Sugerman has a piece about finding parking spaces in SF. In it, the interviewee says it is "an unwritten rule" to allow parking on the sidewalk during street cleaning time. The interviewee says he has parked on the sidewalk during street cleaning and then called to be asked to be given a ticket. The interviewee further alleges that when PCOs come out, they drive by while his vehicle is parked on the sidewalk during street cleaning.

Then, KCBS reporter Mike Sugerman says he himself has called about this claim and been told that that IS the policy, to not issue a ticket to a vehicle parked on the sidewalk during street cleaning times.

The broadcast of a verification, by Mike Sugerman, of what others have long alleged can be construed as an intent to avoid enforcing law, possibly even as a conspiracy to evade one's duty when PCOs don't write tickets in response to complaints about vehicles parked on the sidewalk during street cleaning times. That city officials in a position to state or clarify policy about ticketing are allegedly telling a known reporter that there is a policy or priority to not issue tickets to vehicles parked on sidewalks during street cleaning time means this isn't an informal response but something done at the level of upper management.

The thought that allowing such parking may result in safety problems for people with disabilities, either directly as a barrier to a path-of-travel or later through leakage of oil, transmission fluid, or other viscous fluids onto the sidewalk surface, seems to be ignored in this informal policy. That this informal policy is now widely public can make the city vulnerable to lawsuits for injuries sustained by pedestrians who get injured due to lack of enforcement action against vehicles parked on the sidewalks during street cleaning times.

I bring this to the attention of various staff at the Mayor's Office on DIsability and at MTA, as well as to the Chair of the MUNI Access Advisory Committee, the co-chairs of the Mayor's Disability Council, the chair of the Pedestrian Safety Advisory Committee to the Board of Supes., the head of WalkSF, the head of California Walks, the chair of MTC's Regional Pedestrian Committee, San Francisco's Supervisors and their aides, some members of the media, and others.

The intent of such a wide array of recipients is to:

assure no one in authority can claim ignorance;

2] try to maximize the chances that someone in authority will have hearings on and / or take action to stop this hazardous unwritten policy; and

3] see whether anyone in authority pays attention to enforcing the law fairly for people with disabilities rather than just favoring and placating those who have the privilege of driving.



Bob Planthold

Board of Supervisors/BOS/SFGOV

02/23/2009 10:52 AM

To David Campos/BOS/SFGOV, Linnette Peralta Haynes/BOS/SFGOV, Sheila Chung Hagen/BOS/SFGOV,

bee

Subject Fw: Supe Wants Sanctuary for Levy Suspect

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548 ——Forwarded by Board of Supervisors/BOS/SFGOV on 02/23/2009 10:59 AM ——



aevans 02/22/2009 07:25 PM

To board.of.supervisors@sfgov.org

CC

Subject Supe Wants Sanctuary for Levy Suspect

SAN FRANCISCO - David Campos of the San Francisco Board of Supervisors today called on the city to offer sanctuary to Ingmar Guandique, the youthful Salvadoran immigrant now suspected of murdering Chandra Levy in 2001 in Washington, D.C.

Campos was elected to public office for the first time last November as part of "the progressive slate." He was immediately appointed chair of the board's influential Public Safety Committee, despite being a rookie with no seniority.

Campos is a staunch defender of providing sanctuary to young undocumented immigrants suspected of committing felonies. He recently attacked Mayor Gavin Newsom for stopping such a practice after two benefactors of the policy were implicated in the murder of San Franciscans.

"Young immigrants suspected of murdering Americans should not be discriminated against," shouted Campos into a megaphone at a packed news conference in the ornate rotunda of City Hall. "They have special needs, and the city of Saint Francis has a long tradition of opening its heart to people with special needs."

Campos got support from fellow progressives. Rafael Mandelman spoke for the Harvey Milk LGBT Democratic Club, of which he is president. The



club has recently become popular with members of the Circumference of Sweetness. This is a PR group for suspected felons that models itself after the Axis of Love's PR work for drug dealers.

Mandelman's remarks today reflected the growing clout at the club of both the Circumference and the Axis. "Defending the rights of suspected felons and drug dealers was what Harvey Milk was all about," proclaimed Mandelman, smiling broadly.

Next to speak was progressive trophy-lawyer Cris Arguedas, best known for her work in helping O.J. Simpson beat a double murder rap in the slaying of Nicole Simpson and Ron Goldman.

Arguedas has just been hired, for an undisclosed fee, to defend city officials from a current F.B.I. probe into their practice of harboring accused felons under the recent sanctuary policy. According to rumor, a number of prominent politicians and bureaucrats are up for indictment.

"Murder suspects have feelings just like anybody else," declared Arguedas. "We should all rally to their defense, especially the ones who can afford high-priced lawyers, or who have a high profile in the media, or - best of all - both."

Arguedas was followed by her partner of many years, Carole Migden. Last November, Migden was defeated while running as "the progressive alternative" in her re-election bid to the state senate.

Migden lost after a state ethics panel imposed a substantial fine on her for illegal campaign activities.20Not to mention an incident where she rear-ended a stopped car while talking on a cell phone.

For all that, Migden has proved to be one of the most resilient politicians in California. After her election defeat, she landed a lucrative appointment from the governor to the state's Consolidated Garbage Board.

The perks include a big increase over her previous salary, a staff of personal publicists, and a 20-foot stretch-limousine with a Jacuzzi in the back. And all at a time when the state's budget is in free-fall.

"I'm as excited as Cris is about giving sanctuary to little Inggie," she said,

referring to Ingmar Guandique. "Harvey Milk would be proud of us all today!"

Before she left the dais, however, Migden was doggedly questioned by a skeptical reporter. How could the progressives justify all their support for suspected felons, Migden was asked, when crimes of all kinds now went unpunished in the city, the murder rate was sky-rocketing, and marginal neighborhoods were being overwhelmed by drug thugs?

"Just remember," Migden shot back without missing a beat, "this is San Francisco, and in San Francisco you can always put lipstick on garbage and call it progressivism."

Migden's many supporters in the cavernous rotunda, led by a beaming Rafael Mandelman, broke into loud applause.

This inspiring spectacle was reported on by Arthur Evans.

* * * * * *

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Office of the Mayor City & County of San Francisco



orig - c page C: BOS-11, Deputies - 3 Churyl A.

Gavin Newsom

February 18, 2009

Angela Calvillo San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94109

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Sean Elsbernd as Acting-Mayor from the time I leave the state of California at 12:05PM on Thursday, February 19, 2008 until 5:45PM on Friday, February 20, 2008.

In the event I am delayed, I designate Supervisor Elsbernd to continue to be the Acting-Mayor until my return to California.

Sincerely

Gavin Newsom

Mayor's Office of San Francisco

cc: Dennis Herrera, City Attorney





"Christian Holmer"

02/17/2009 10:22 AM Please respond to bcc

Subject City Hall Building Calendars: Past & Future Hearing and Conference Room Bookings: Lotus Organizer Files (Lotus Organizer Files)

From: Nick Majeski [mailto:Nick.Majeski@sfgov.org] On Behalf Of City Hall

Building Management

Sent: Tuesday, February 17, 2009 10:00 AM

To: mail@csrsf.com

Subject: RE: Building Calendars

(See attached file: Lotus Organizer 4- [CityHall.pdf) (See attached file: Lotus Organizer -1 [CityHall.pdf) (See attached file: Lotus Organizer 3- [CityHall.pdf) (See attached file: Lotus Organizer 2 - [CityHall.pdf)

See attached

San Francisco City Hall Building Management City Hall, Room 008 One Dr. Carlton B. Goodlett Place San Francisco, CA 94102 (415) 554-4933



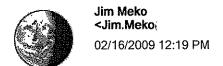






Lotus Organizer 4- [CityHall.pdf Lotus Organizer -1 [CityHall.pdf Lotus Organizer 3- [CityHall.pdf Lotus Organizer 2 - [CityHall.pdf





John Avalos < John.Avalos@sfgov.org>,
 Michela.Alioto-Pier@sfgov.org, David.Campos@sfgov.org,
 David.Chiu@sfgov.org, Carmen.Chu@sfgov.org, Chris Daly
 Christina Olague < c_olague@yahoo.com>, Ron Miguel

bcc

Subject WSoMa planning (this week) ... please forward

Business and Land Use Committee meeting (click here for agenda) Thursday, February 19, 2009 6:00 PM in Room 421 of City Hall

A resolution establishing a community stabilization policy for the Western SoMa Community Plan comes before the Business and Land Use Committee this week. The Planning Principles adopted by the Task Force forcefully state that "proposed new land use development shall primarily serve the needs of existing residents and businesses. Citywide and regional needs are subordinate to existing local needs." But last October the full Task Force balked at adopting specific policies addressing "boom-proof zoning" and directed this committee to hold a series of discussions on housing, job retention and anti-displacement issues. Consensus seems to be forming around the principles outlined in the attached resolution. All stakeholders are encouraged to help shape the final recommendations of the committee this week.

More detailed discussions of allowable uses also appear on the agenda. Self-storage, Integrated PDR (iPDR), Small Enterprise Workshops (SEWs) and auto sales and service and further refinement of buffer zones surrounding Residential Enclave Districts that separate potentially incompatible uses are included.

TASK FORCE VACANCIES: Seats representing families, youth, SRO residents, the disabled and seniors are currently open. The Western SoMa Task Force is enabled by <u>Board of Supervisors Resolution 731-04</u>. Visit our website for more information.

http://www.sfgov.org/site/westernsoma

To be removed from this list, send an email to <u>jin</u>
"remove" in the subject line.

with the word

Draft WSoMa Community Stabilization Policy.doc





Jared Blumenfeld/ENV/SFGOV 02/13/2009 01:07 PM To RPD-Rec & Park Department Everyone/RPD/SFGOV

cc Martha Cohen/MAYOR/SFGOV@SFGOV, Steve Kawa/MAYOR/SFGOV@SFGOV, PJ Dayacamos/ENV/SFGOV@SFGOV, Mayor- All mayor Staff bcc

Subject Thank you, Sandy Lee

Dear Fans of Sandy Lee (everyone):

After 34 years of service to the San Francisco Recreation and Park Department, Sandy Lee, our Director of Permits and Reservations, has announced she is planning to retire later this spring. Sandy has been one of the City's most dedicated and hardworking employees, always willing to lend a hand to her co-workers and go the extra mile to help the public.

Sandy began working for Rec and Park in 1964 as a Recreation Director. Soon after, she met her late husband Andy, who was a civil engineer for the department. She resigned from her position in 1970 to raise the couple's three daughters, who are the center of Sandy's life. She returned to the recreation staff in 1982 and became the Director of Permits and Reservations ten years later. Under her tenure, she has led the Permits and Reservations division with professionalism and respect for everyone who is a part of her team.

Sandy plans to remain working with us for a few more months, so that she can impart her many years of knowledge on to her staff. We will most definitely have a party later this spring to celebrate Sandy's tremendous contributions to Rec and Park (if we can find somewhere big enough - and get a permit!)

In her retirement, Sandy plans to spend more time enjoying her now adult daughters, walking her "granddog" Milo, and reading many good books.

On behalf of the entire staff, I want to thank you, Sandy, for all that you have done for San Francisco. You are one of the people who make this department so special and you will be very missed by your many friends here at Rec and Park. We all wish you a retirement filled with laughter, love, and good times.

Best Regards,

Jared Blumenfeld SF Recreation and Parks Department SF Environment Department

Contact Jennifer.Houser@sfgov.org (RPD)
Contact: Nelly.Sun@sfgov.org (Environment)





"Christian Holmer"

02/19/2009 07:02 AM Please respond to To <home@prosf.org>

CO

bcc Board of Supervisors/BOS/SFGOV

Subject SFSM Public Records Press Request Audit: 02/13/09 - 02/20/09: Working, Daily, Weekly Calendars - Public Officials

Attachments:

- 1. Sample Prop G Calendars From Ed Harrington (PUC Chief) and Ben Rosenfeld (Controller)
- 2. City Attorney PIO's Sample SFSM Sunshine Audit Submission : Check Your Fears of Disclosure/Redaction At Door

SFSM (San Francisco Survival Manual) BOS Resolution: Community Based Informational Pilot Project: Increasing the efficiency and efficacy of services, connecting people with those that purport to represent them. BOS Resolution #040684:

SFSM Public Records Press Request Audit SFSM Public Records Press Request Audit: 02/13/09 - 02/20/09: Working, Daily, Weekly Calendars - Public Officials: All Working, Daily, Weekly Calendars: Immediate Disclosure Request:

Provide Us All Department Head / Mayoral Calendars Including / Not Limited To Prop G, Working, Daily, Weekly, Etc. For The Period of 02/13/09 - 02/20/09: If Your Office or Executive Is Not required to Keep Prop G Calendar or Your Not Already Proving The Same or Equival e nt O)ne Please Provide Primary Existing Working Calendar For The Preveious Week For Your Office.

Save Time: Print To PDF From <u>All Calendars</u> Including / Not Limited To Prop G, Working, Daily, Weekly, Etc. If You Can't Print to PDF In Lotus Let Us Know. If You Don't Use Adobe Acrobat For the Creation of PDF's Let Us Know. We Have Workarounds. Many Of You Are or Have Migrated To Lotus Notes 8.0. This Further Simplifies Searchable Calendar Files Amongst *Other* Significant Things.

And...

SFSM Weekly Public Records and Press Request Audit For 02/13/09 - 02/20/09. Handling Filetypes: Simplifying Task For Respondents: Currently Accomodating Varying Current Standards and Practices.

To <u>All</u> Participating Elected Officials, Appointed Officials, Commissions, Task Forces, Oversight Bodies And City & County Employees Responding to Public Records Requests and/or Attending Public Meetings Etc.,

This request is Based on the California Public Records Act, San Francisco Sunshine Ordinance, the Prop 59 California Constitutional Amendment and BOS San Francisco Survival Manual Resolution #040684 (Attached Below).

A Three Part Request: Please Note that the Subject Documents (CPRA / Sunshine / FOIA ? Prop 59 Requests) To This Request Include Any and all those requests received from Records from the Fourth Estate (The Press – Print, Broadcast, On-line), Private Citizens, Community Based Organization/Non-Governmental Organizations, as well as Inter/Intra Governmental. Requests for Public Records Made by Government Bodies, Elected or Appointed officials of One Another.

This is Public not Private Correspondence. It has been submitted to the BOS C-Page and Broadly to the Press.

This Request is for Copies of Any and all Public Records Request Submissions to your Department, Offices or Employee. These requests are designed to minimize document reproduction and document retrieval costs for all.

We Have Recently Conducted a Series of Extensive Tests of the SFSM Real Time Sunshine Audit Process to Minimize the Staff Time Your Department Requires to Respond To This Request.

These tests Have Clearly Established that If you follow the 4 (four) part Instructions Below (and existing Public Records Laws) it should take no more than 5 (five) to 10 (ten) minutes. (See Items #1 - #3 in Red Below)

For This Fridays Response Please: Provide Us These Subject Public Records Requests in Their Original Electronic Formats.

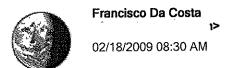
<u>If Such Submissions are received as Hard Copy</u> Please Use Your Agencies Scanner and Automatic Document Feeder (**Please Identify Scanner Make and Model**) to Convert Those Submissions To Fully Searchable Light Weight PDF
Documents as has Sometimes been the Practice of the SF City Attorneys Office

If other members of the public request an electronic, fax (**Please Identify Fax Make and Model**) or paper copy of this document (which includes my name and SFSM phone and fax numbers) please provide it to them. This request it is a "public" request (from *this* point of submission) for "public" records. It has been submitted to the Board of Supervisors C-Page and broadly to the press.

SFSM "People's" Sunshine Audit

In an ongoing effort to monitor:

1) Consistency of compliance to California Public Records laws and ordinances with respect to access to Public Records and responses from your department,



To Francisco Da Costa <fdc1947@gmail.com>

CO

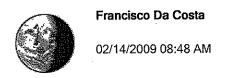
bcc Board of Supervisors/BOS/SFGOV

Subject All roads lead to Sacramento

All roads lead to Sacramento for Justice:

http://www.indybay.org/newsitems/2009/02/18/18571804.php?printable=true





To Francisco Da Costa <fdc1947@gmail.com>

CC

bcc Board of Supervisors/BOS/SFGOV

Subject Lennar a Rogue Developer.

Lennar a Rogue Developer and the Bayview Community wants out:

http://www.indybay.org/newsitems/2009/02/14/18570544.php?printable=true



Francisco Da Costa

02/15/2009 01:05 PM

To Francisco Da Costa

CC

bcc Board of Supervisors/BOS/SFGOV

Subject The Muwekma Ohone - the First People of San Francisco

and related issues.

The Muwekma Ohlone - the First People of San Francisco and related issues:

http://www.indybay.org/newsitems/2009/02/15/18570933.php?printable=true



Francisco Da Costa

02/15/2009 04:57 PM

To Francisco Da Costa -

CC

bcc Board of Supervisors/BOS/SFGOV

Subject Town Hall Meeting in Oakland and trip to Sacramento.

Town Hall Meeting in Oakland and trip to Sacramento:

http://www.indybay.org/newsitems/2009/02/15/18570965.php?printable=true



"Marisa Lenhardt"

To <box>

<br

cc "Jamie

bcc

Subject Re: the ABC & the DNA lounge

02/22/2009 07:13 PM

History:

ম্ব This message has been forwarded.

Dear Supervisor Duffy and Supervisor Mirkarimi,

I am a long-time patron of the DNA Lounge.

Since the mid-nineties, I have attended shows & events at the DNA lounge. It was with joy that I attended the re-opening of the DNA lounge in 2001. It is rare to see such incredible passion and energy go into a nightclub, with such attention to detail, and such concern and consideration for neighbors and following the letter of the law.

I celebrated with joy the graduation of the DNA lounge into an all-ages club with food. It is a rare and wonderful treat to sit with friends, listen to live music in a club environment, and have a fantastic, well-prepared meal. I wish that, when I was under 21, more places like this had existed. The only one I attended that is still in existence is the Trocadero, now the Glass Kat. It was at these locations that I was exposed to the music that forms the landscape of my young adulthood. It was at these locations that, between 18-21, I was kept out of trouble by the staff of these clubs, who vigilantly ensured that I never, ever drank... that my reason for coming to the club was camaraderie and dancing.

It was with deep concern that I learned that the DNA was facing further complications. It seems that the DNA lounge has been unfairly targeted, and it is my understanding, that if the DNA loses its liquor license, it cannot be replaced. Another important part of San Francisco history, past and present, will be gone. San Francisco will be taking another step away from being cultural diverse, another step toward a hideous wasteland of once-culturally-interesting landscape converted to lofts full of hipsters who have nothing better to do than move to a trendy neighborhood, destroy it, and move back to South Dakota when the next bubble bursts. They are like locusts that come to gentrify and offer nothing in return.



It is time for the Bay Area to take responsibility for its creatives. To give a bit back to them, especially during this incredibly difficult time. I have been fortunate enough to perform at the DNA lounge several times in my career as an opera singer. I would be hugely saddened to see the DNA close, for one more venue to be removed, for San Francisco to further prove that it would rather attack a small business owner than use its resources to improve the support of arts and culture in this city.

Please, please, use your power for good. Please support the DNA lounge for all they have done for this city, instead of targeting them and giving people one less reason to spend money in San Francisco.

Thank you,

Marisa Lenhardt

http://v

http://www



Elizabeth S

02/22/2009 09:08 PM

To <ross.mirkarimi@sfgov.org>, <board.of.supervisors@sfgov.org>

cc bcc

Subject DNA Lounge

Dear Supervisor Duffy and Supervisor Mirkarimi,

I am a San Francisco native and long-time patron of the DNA Lounge.

I turned 21 in 2001. As fate would have it, my first year of patronizing 21+ venues coincided with the re-opening of the legendary DNA Lounge. Having graduated high-school at Sacred Heart Cathedral Preparatory, I saw many of my friends leave the city to attend universities elsewhere. I found myself, at 21, looking for a new community. In discovering the DNA Lounge, I found more than a community, I found a family of driven, artistic, intelligent, and creative friends whom I believe reflect some of the best traits of San Franciscans. My devotion to my home city is shared by my loyalty to this small but important cornerstone of San Francisco.

The owner and employees of the DNA Lounge have consistently devoted their hard work to providing a safe, fun, and eclectic outlet for artistic expression to San Franciscans and visitors from around the world. When shamefully more clubs have closed than have opened in San Francisco, it has been a testament of dedication and camaraderie that has kept the doors of this popular and versatile club open.

I was disheartened to learn about the most recent concerns that the DNA Lounge faces. It seems that the DNA lounge has been unfairly targeted, and it is my understanding, that if the DNA loses its liquor license, it cannot be replaced. Another important part of San Francisco history, past and present, will be gone.

I find it strange and illogical for a city to fight the very establishments that provide it with a vibrant nightlife, an aspect of urban culture that, along with museums, opera, restaurants, and parks, set apart average cities from the truly cosmopolitan cities who hold their own amongst the most internationally recognized metropolises. I believe that San Francisco is one of these, and I believe that venues like the DNA Lounge are integral to it's reputation as a bastion for creative arts.

It is time for the Bay Area to take responsibility for its creatives. To give a bit back to them, especially during this incredibly difficult time. I would be hugely saddened to see the DNA close, for one more venue to be removed, for San Francisco to further prove that it would rather attack a small business owner than use its resources to improve the support of arts and culture in this city.

Please, please, use your power for good. Please support the DNA lounge for all they have done for this city, instead of targeting them and giving people one less reason to spend money in San Francisco.

Thank you,

Elizabeth Stillwachs



Dr.Ahimsa Sumchai

02/14/2009 03:17 PM

To <asumchaic <home

<nome <communityfirstcoalition

CC

bcc

Subject EPA: children are physiologically more vulnerable to

>, <ahimsa.sumchai(

asbestos

Dr. Ahimsa Porter Sumchai

From: Rolandgarret@aol.com

Date: Wed, 10 Oct 2007 00:44:26 -0400

Subject: FYI: EPA: children are physiologically more vulnerable to asbestos To: Aaron.Peskin@sfgov.org; Bevan.Dufty@sfgov.org; Ed.Jew@sfgov.org;

gavin.newsom@sfgov.org; Gerardo.Sandoval@sfgov.org; Jake.McGoldrick@sfgov.org; Michela.Alioto-Pier@sfgov.org; Ross.Mirkarimi@sfgov.org; Sean.Elsbernd@sfgov.org; Sophie.Maxwell@sfgov.org; Tom.Ammiano@sfgov.org; editor@fogcityjournal.com; editor@sfbayview.com; info@eastbayexpress.com; news@berkeleydailyplanet.com;

paul@beyondchron.org; sarah@sfbg.com; tredmond@sfbg.com

Re: Lennar Corporation construction excavation at Hunters Point: 'There was clear evidence that levels of asbestos exceeded mandated thresholds at both the fence line and in the community.' These minimal thresholds for asbestos set by the City of San Francisco, ich are in violation of *California Proposition 65*, are for adults.

The 'EPA has determined that children are physiologically more vulnerable to asbestos exposures than adults'. (See Below) This means the Democratic Party Government of the City and County of San Francisco has knowingly and deliberately put children at greater risk for mesothelioma, and 'noncancerous health effects such as asbestosis, pleural plaques, and pleural effusion.'

The City has even ignored the resolution of the San Francisco Board of Education, which has just passed a resolution calling for the city to stop the asbestos laden dustification of the schools in Hunter Point. (See Resolution Below) The school board has information that the children of these schools have increased incidences of childen with nose bleeds and asthma since Lennar started to excavate the asbestos rock in Hunters Point.

The city, by its concious actions is liable, both criminally and civilly, for all damages done to the people of Hunters Point in the present and any long term damages in the future.

In a recent San Francisco Chronicle, there is an article "HUNTERS POINT S.F.,



developer insist dust isn't health problem" by Robert Selna, Chronicle Staff 'Writer'. I believe that the article is a cover up of the 'dust problem' that exists an Hunters Point, due to Lennars construction.

In that article, Mr Selna (Stenographer for Newsome/Lennar) states the following about a letter that Dr. Thomas Sinks wrote:

"You and the Bay Area Air Quality Management District have taken many steps to protect the public from dust and asbestos generated during work activities," Dr. Thomas Sinks, a CDC deputy director, wrote in a Sept. 20 letter to city health officials, referring to protective measures taken by local and regional officials.

But the Sink's letter was selectively quoted by The Chronicle. In the more investigative San Francisco Bay Guardian there is an article titled "Lennar's troubles continue" (http://www.sfbg.com/blogs/politics/2007/09/lennars_troubles_continue.html), that pointed out the following quotes about the asbestos at Hunters Point from the Dr. Sink's letter that contradict the title of Selna's/Chronicle's article. It states as follower:

"..... Sinks makes the following points:

'There was clear evidence that levels of asbestos exceeded mandated thresholds at both the fence line and in the community.'

"The concentrations of dust could not be interpreted because of the sampling methods."

"It is reasonable to conclude that levels of dust and asbestos were similar during the months when sampling did not occur."

"The exposures did result in some increased risk for community residents, although it is not possible to quantify this risk."

"Medical follow-up or screening is not recommended because there are no valid tests to identify current exposures or predict developing future disease."

"Public health follow-up should focus on effective efforts to further reduce exposures and to monitor and verify that these reductions occur."

The thresholds

http://www.thefederalregister.com/d.p/2000-11-15-00-29232

ENVIRONMENTAL PROTECTION AGENCY Treasury Department CFR Citation: 40 CFR Part 763

H. Children's Health

Arnold Schwarzenegger, Governor

OFFICE OF HISTORIC PRESERVATION DEPARTMENT OF PARKS AND RECREATION OF SUPERVISORS P.O. BOX 942896

SACRAMENTO, CA 94296-0001 (916) 653-6624 Fax: (916) 653-9824 calshpo@ohp.parks.ca.gov

2009 FEB 18 AM 11: 19

February 17, 2009

San Francisco County Board of Supervisors City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, California 94102

RE:

Uptown Tenderloin Historic District Listing on the

National Register of Historic Places

Dear Board of Supervisors:

I am pleased to notify you that on February 5, 2009, the above-named property was placed on the National Register of Historic Places (National Register). As a result of being placed on the National Register, this property has also been listed in the California Register of Historical Resources, pursuant to Section 4851(a)(2) of the Public Resources Code.

Placement on the National Register affords a property the honor of inclusion in the nation's official list of cultural resources worthy of preservation and provides a degree of protection from adverse affects resulting from federally funded or licensed projects. Registration provides a number of incentives for preservation of historic properties, including special building codes to facilitate the restoration of historic structures, and certain tax advantages.

There are no restrictions placed upon a private property owner with regard to normal use, maintenance, or sale of a property listed in the National Register. However, a project that may cause substantial adverse changes in the significance of a registered property may require compliance with local ordinances or the California Environmental Quality Act. In addition, registered properties damaged due to a natural disaster may be subject to the provisions of Section 5028 of the Public Resources Code regarding demolition or significant alterations, if imminent threat to life safety does not exist.

If you have any questions or require further information, please contact the Register Unit

at (916) 653-6624.

Sincerely,

Milford Wayne Donaldson, FAIA State Historic Preservation Officer

Enclosure: National Register Notification of Listing

February 13, 2009

The Director of the National Park Service is pleased to send you the following announcements and actions on properties for the National Register of Historic Places. For further information contact Edson Beall via voice (202) 354-2255, or E-mail: <Edson_Beall@nps.gov> This and past Weekly Lists are also available here: http://www.nps.gov/history/nr/nrlist.htm

Our physical location address is:

National Park Service 2280, 8th floor National Register of Historic Places 1201 "I" (Eye) Street, NW, Washington D.C. 20005

February is African American History Month. Celebrate with the National Register: http://www.nps.gov/history/nr/feature/afam/INDEX.HTM

WEEKLY LIST OF ACTIONS TAKEN ON PROPERTIES: 2/02/09 THROUGH 2/06/09

KEY: State, County, Property Name, Address/Boundary, City, Vicinity, Reference Number, NHL, Action, Date, Multiple Name

CALIFORNIA, ORANGE COUNTY, Dewella Apartments, 234-236 E. Wilshire Ave., Fullerton, 08001406, LISTED, 2/02/09

CALIFORNIA, SAN BENITO COUNTY,

San Juan Bautista Third Street Historic District, 3rd St. between 406 3rd St. and Franklin St., San Juan Bautista, 08001277, LISTED, 1/09/09

CALIFORNIA, SAN FRANCISCO COUNTY, Uptown Tenderloin Historic District, All or part of 33 blocks roughly bounded by Market, McAllister, Golden Gate, Larkin, Geary, Taylor, Ellis Sts., San Francisco, 08001407, LISTED, 2/05/09

CALIFORNIA, TUOLUMNE COUNTY,

Cooper Cabin,

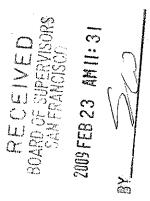
Address Restricted, Emigrant Wilderness, Stanislaus National Forest, Strawberry vicinity, 08001314, LISTED, 1/09/09

COMMISSIONERS
Cindy Gustafson, President
Tahoe City
Jim Kellogg, Vice President
Concord
Richard Rogers, Member
Carpinteria
Michael Sutton, Member
Monterey
Daniel W. Richards, Member

Upland



JOHN CARLSON, JR.
EXECUTIVE DIRECTOR
1416 Ninth Street
Box 944209
Sacramento, CA 94244-2090
(916) 653-4899
(916) 653-5040 Fax
fgc@fgc.ca.gov



STATE OF CALIFORNIA Fish and Game Commission

TITLE 14. FISH AND GAME COMMISSION

Notice of Date and Location Change for Public Hearing
On Proposed Regulatory Action

In a notice of proposed regulatory action published in the California Regulatory Notice Register 2009, No. 3-Z, on January 16, 2009, the Fish and Game Commission proposed to amend Section 670.5, Title 14, CCR, regarding uplisting Delta Smelt from threatened to endangered species status.

The date of the hearing to consider adoption relevant to this action has been changed from March 6, 2009 to March 4, 2009 at 10:00 a.m. The location of the hearing in Monterey has been changed to Woodland and will be held at Yolo Fliers Club, 17980 County Road 94B, Woodland, California. Written comments must be received no later than March 4, 2009, at the hearing in Woodland. For additional information, please refer to the notice published on January 16, 2009.

FISH AND GAME COMMISSION

Jon K. Fischer
Deputy Executive Director

Dated: February 17, 2009



COMMISSIONERS
Cindy Gustafson, President
Tahoe City
Jim Kellogg, Vice President
Concord
Richard Rogers, Member
Carpinteria
Michael Sutton, Member
Monterey
Daniel W. Richards, Member
Upland



JOHN CARLSON, JR.
EXECUTIVE DIRECTOR
1416 Ninth Street
Box 944209
Sacramento. CA 94244-2090
(916) 653-4899
(916) 653-5040 Fax
fgc@fgc.ca.gov

STATE OF CALIFORNIA Fish and Game Commission

February 19, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of proposed regulatory action relative to Section 124, Title 14, California Code of Regulations, relating to commercial halibut trawl gear, which will be published in the California Regulatory Notice Register on February 20, 2009.

Please note the dates of the public hearings related to this matter and associated deadlines for receipt of written comments.

Ms. Marija Vojkovich, Regional Manager, Marine Region, Department of Fish and Game, phone (805) 568-1246, has been designated to respond to questions on the substance of the proposed regulations.

Sincerely,

Sherrie Fonbuena

Shenie Forbuna

Associate Governmental Program Analyst

Attachment

TITLE 14. Fish and Game Commission Notice of Proposed Changes in Regulations

NOTICE IS HEREBY GIVEN that the Fish and Game Commission (Commission), pursuant to the authority vested by sections 8841 and 8495, of the Fish and Game Code and to implement, interpret or make specific sections 8392, 8494, 8495, 8496, 8497, 8830, 8831, 8837, 8840, 8841 and 8843, of said Code, proposes to amend Section 124, Title 14, California Code of Regulations, relating to commercial halibut trawl fishing.

Informative Digest/Policy Statement Overview

The Fish and Game Commission (Commission) has stated its intent to provide for a sustainable trawl fishery within the California Halibut Trawl Grounds (CHTG), which are located in certain sections of state waters between one and three nautical miles from the mainland shore between Point Arguello and Point Mugu. Existing law establishes the open season for trawling within the CHTG from June 16 to March 14, inclusive. In addition, existing law establishes the minimum mesh size (7.5 inches), length (29 meshes), and circumference (47 meshes) of the cod end of any trawl net used within the CHTG. Existing law also allows the use of a double cod end only if it is hung and tied to each rib line of the trawl so that the knots of each layer coincide, knot for knot, for the full length of the double layers. The double mesh section shall not measure over 25 meshes or 12 feet in length, whichever is greater. These laws contribute to the sustainability of the fishery and they will continue to apply whether or not additional new gear restrictions are adopted.

The Commission has also stated its intent to minimize the impact from trawling on the soft-bottom habitats in which the fishery operates. The Southern California Trawlers Association (SCTA) has proposed a definition for "light touch" trawl gear which would meet the stated intentions of the Commission. The proposed regulations are as follows:

- (b) Gears. Special gear requirements apply while trawling for California halibut in the California Halibut Trawl grounds. Each trawl net, including trawl doors and footrope chain, shall meet the following requirements:
 - (1) Each trawl net shall have a headrope not exceeding 90 feet in length. The headrope is defined as a chain, rope, or wire attached to the trawl webbing forming the leading edge of the top panel of the trawl net. Headrope shall be measured from where it intersects the bridle on the left side of the net to where it intersects the bridle on the right side of the net.
 - (2) The thickness of the webbing of any portion of the trawl net shall not exceed 7 millimeters in diameter.
 - (3) Each trawl door shall not exceed 500 pounds in weight.
 - (4) Any chain attached to the footrope shall not exceed one quarter inch in diameter of the link material. The footrope is defined as a rope or wire attached to the trawl webbing forming the leading edge of the bottom panel of the trawl net.
 - (5) The trawl shall have no rollers or bobbins on any part of the net or its component wires, ropes, and chains.

NOTICE IS GIVEN that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held Yolo Fliers Club, 17980 County Road 94B.

Woodland, California, on Thursday, March 5, 2009 at 8:30 a.m., or as soon thereafter as the matter may be heard.

NOTICE IS ALSO GIVEN that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held in the Wine and Roses Country Inn, Garden Ballroom, 2505 West Turner Road, Lodi, California, on Thursday, April 9, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard. It is requested, but not required, that written comments be submitted on or before April 2, 2009 at the address given below, or by fax at (916) 653-5040, or by e-mail to FGC@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on April 7, 2009. All comments must be received no later than April 9, 2009. If you would like copies of any modifications to this proposal, please include your name and mailing address.

The regulations as proposed in strikeout-underline format, as well as an initial statement of reasons, including environmental considerations and all information upon which the proposal is based (rulemaking file), are on file and available for public review from the agency representative, John Carlson, Jr., Executive Director, Fish and Game Commission, 1416 Ninth Street, Box 944209, Sacramento, California 94244-2090, phone (916) 653-4899. Please direct requests for the above mentioned documents and inquiries concerning the regulatory process to John Carlson, Jr., or Sherrie Fonbuena at the preceding address or phone number. Ms. Marija Vojkovich, Regional Manager, Marine Region, Department of Fish and Game, (805) 568-1246 has been designated to respond to questions on the substance of the proposed regulations. Copies of the Initial Statement of Reasons, including the regulatory language, may be obtained from the address above. Notice of the proposed action shall be posted on the Fish and Game Commission website at http://www.fgc.ca.gov.

Availability of Modified Text

If the regulations adopted by the Commission differ from but are sufficiently related to the action proposed, they will be available to the public for at least 15 days prior to the date of adoption. Any person interested may obtain a copy of said regulations prior to the date of adoption by contacting the agency representative named herein.

If the regulatory proposal is adopted, the final statement of reasons may be obtained from the address above when it has been received from the agency program staff.

Impact of Regulatory Action

The potential for significant statewide adverse economic impacts that might result from the proposed regulatory action has been assessed, and the following initial determinations relative to the required statutory categories have been made:

(a) Significant Statewide Adverse Economic Impact Directly Affecting Business, Including the Ability of California Businesses to Compete with Businesses in Other States:

The proposed action will not have a significant statewide adverse economic impact directly affecting business, including the ability of California businesses to compete with businesses in other states. The proposed regulation will only apply to approximately 12-15 commercial halibut trawl vessel operators.

- (b) Impact on the Creation or Elimination of Jobs within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California: None.
- (c) Cost Impacts on a Representative Private Person or Business:
 - The Commission is not aware of any cost impacts that a representative private person or business would necessarily incur in reasonable compliance with the proposed action.
- (d) Costs or Savings to State Agencies or Costs/Savings in Federal Funding to the State: None.
- (e) Nondiscretionary Costs/Savings to Local Agencies: None.
- (f) Programs Mandated on Local Agencies or School Districts: None.
- (g) Costs Imposed on any Local Agency or School District that is Required to be Reimbursed Under Part 7 (commencing with Section 17500) of Division 4, Government Code: None.
- (h) Effect on Housing Costs: None.

Effect on Small Business

It has been determined that the adoption of these regulations may affect small business. The Commission has drafted the regulations in Plain English pursuant to Government Code sections 11342.580 and 11346.2(a)(1).

Consideration of Alternatives

Dated: February 10, 2009

The Commission must determine that no reasonable alternative considered by the Commission, or that has otherwise been identified and brought to the attention of the Commission, would be more effective in carrying out the purpose for which the action is proposed or would be as effective and less burdensome to affected private persons than the proposed action.

FISH AND GAME COMMISSION

John Carlson, Jr. Executive Director COMMISSIONERS
Cindy Gustafson, President
Tahoe City
Jim Kellogg, Vice President
Concord
Richard Rogers, Member
Carpinteria
Michael Sutton, Member
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JOHN CARLSON, JR.
EXECUTIVE DIRECTOR
1416 Ninth Street
Box 944209
Sacramento. CA 94244-2090
(916) 653-4899
(916) 653-5040 Fax
fgc@fgc.ca.gov



STATE OF CALIFORNIA

Fish and Game Commission

February 19, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of candidacy status for the California tiger salamander, which will be published in the California Regulatory Notice Register on February 20, 2009.

Sincerely,

Sherrie Fonbuena

Associate Governmental Program Analyst

There Forbuna

Attachment

CALIFORNIA FISH AND GAME COMMISSION NOTICE OF CANDIDACY

(California Tiger Salamander) (Amybstoma californiense)

NOTICE IS HEREBY GIVEN that, pursuant to judicial rulings in Center for Biological Diversity v. California Fish and Game Commission California Third District Court of Appeal Case No. C055059, Sacramento Superior Court, Case No. 05CS0233, the California Fish and Game Commission, at its February 5, 2009, meeting in Sacramento, accepted for consideration the petition submitted to list the California tiger salamander (Amybstoma californiense) as endangered. The aforementioned species is hereby declared a candidate species as defined by Section 2068 of the Fish and Game Code.

Within one year of the date of publication of this notice of candidacy, the Department of Fish and Game shall submit a written report, pursuant to Section 2074.6 of the Fish and Game Code, indicating whether the petitioned action is warranted. Copies of the petition, as well as minutes of the February 5, 2009, Commission meeting, are on file and available for public review from John Carlson, Jr., Executive Director, Fish and Game Commission, 1416 Ninth Street, Box 944209, Sacramento, California 94244-2090, phone (916) 653-4899. Written comments or data related to the petitioned action should be directed to the Commission at the aforementioned address.

Fish and Game Commission

February 10, 2009

John Carlson, Jr. Executive Director

COMMISSIONERS
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STATE OF CALIFORNIA

Fish and Game Commission

February 20, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a Notice of Reconsideration of Petition to list the Pacific fisher (*Martes pennanti*) as an endangered or threatened species. This notice will appear in the California Regulatory Notice Register on February 20, 2009.

Sincerely,

Šheri Tiemann

Staff Services Analyst

Attachment

CALIFORNIA FISH AND GAME COMMISSION NOTICE OF RECONSIDERATION OF PETITION

NOTICE IS HEREBY GIVEN that, pursuant to the provisions of Section 2073.3 of the Fish and Game Code, the California Fish and Game Commission, on January 23, 2008 received a petition from the Center for Biological Diversity to list the Pacific fisher (*Martes pennanti*) as an endangered or threatened species.

Pursuant to Section 2073 of the Fish and Game Code, on January 31, 2008 the Commission transmitted the petition to the Department of Fish and Game for review pursuant to Section 2073.5 of said code.

Pursuant to Section 2074.2 of the Fish and Game Code, the Commission, at its August 7, 2008, meeting in Carpinteria, rejected the petition to list the Pacific fisher as an endangered or threatened species based on a finding that the petition did not provide sufficient information to indicate that the petitioned action may be warranted.

The Commission will reconsider that decision and receive public testimony at a hearing to be held at Yolo Fliers Club, 17980 County Road 94B, Woodland, California, on March 4, 2009, at 10:00 a.m., or as soon thereafter as the matter may be heard.

Interested parties may present written comments to the Fish and Game Commission office at 1416 Ninth Street, Box 944209, Sacramento, CA 94244-2090, or by fax at (916) 653-5040, or by e-mail to fgc@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on March 2, 2009. All comments must be received no later than March 4, 2009, at the hearing in Woodland, CA.

Interested parties may contact Dr. Eric Loft, Wildlife Branch, Department of Fish and Game, 1812 Ninth Street, Sacramento, CA 95814, or telephone (916) 445-3555 for information on the petition or to submit information to the Department relating to the petitioned species.

February 10, 2009

Fish and Game Commission

John Carlson, Jr. Executive Director

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fgc@fgc.ca.gov

STATE OF CALIFORNIA Fish and Game Commission

February 19, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of proposed regulatory action relative to subsection (b)(178) of Section 7.50, Title 14, California Code of Regulations, relating to Silver King Creek sport fishing, which will be published in the California Regulatory Notice Register on February 20, 2009.

Please note the dates of the public hearings related to this matter and associated deadlines for receipt of written comments.

Mr. Neil Manji, Chief, Fisheries Branch, Department of Fish and Game, phone (916) 327-8840, has been designated to respond to questions on the substance of the proposed regulations.

Sincerely,

Sherrie Fonbuena

Associate Governmental Program Analyst

Attachment

TITLE 14. Fish and Game Commission Notice of Proposed Changes in Regulations

NOTICE IS HEREBY GIVEN that the Fish and Game Commission (Commission), pursuant to the authority vested by sections 200, 202, 205, 215, 220, 240, 315 and 316.5 of the Fish and Game Code and to implement, interpret or make specific sections 200, 202, 205, 215 and 316.5 of said Code, proposes to amend subsection (b)(178) of Section 7.50, Title 14, California Code of Regulations, relating to Silver King Creek sport fishing.

Informative Digest/Policy Statement Overview

Current regulations for Silver King Creek (Alpine Co.) downstream of the confluence with Tamarack Lake Creek provide for trout fishing from the last Saturday in April through November 15, with a five-fish daily bag limit and ten-fish possession limit. Angling is permitted in this portion of the drainage, originally occupied by the endemic Paiute cutthroat trout. The portion of Silver King Creek and tributaries (including lakes) upstream of Tamarack Lake Creek is currently closed to fishing year-round to protect Paiute cutthroat trout populations above Llewellyn Falls. Currently non-native rainbow trout dominate Silver King Creek below Llewellyn Falls, a natural barrier to upstream fish movement, posing a threat to the native Paiute cutthroat trout residing above the barrier.

The Department is proposing to increase the bag limit for trout in Silver King Creek downstream of the confluence with Tamarack Lake Creek to the confluence with Snodgrass Creek (approximately 8 miles of Silver King Creek) to a ten (10) fish daily bag limit and ten (10) fish possession limit. The proposed regulation change will reduce the number of non-native trout available for illegal human-induced translocation upstream into protected Paiute cutthroat trout habitats above Llewellyn Falls; and 2) reduce the population of non-native trout, thus improving the odds of additional restoration efforts to eliminate non-native trout from the Silver King Creek drainage.

Other existing portions of the watershed currently closed to angling would remain closed.

NOTICE IS GIVEN that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held at the Yolo Fliers Club, 17980 County Road 94B, Woodland, California, on Thursday, March 5, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard.

NOTICE IS ALSO GIVEN that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held in the Wine and Roses Country Inn, Garden Ballroom, 2505 West Turner Road, Lodi, California, on Thursday, April 9, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard. It is requested, but not required, that written comments be submitted on or before April 2, 2009 at the address given below, or by fax at (916) 653-5040, or by e-mail to FGC@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on April 7, 2009. All comments must be received no later than April 9, 2009. If you would like copies of any modifications to this proposal, please include your name and mailing address.

The regulations as proposed in strikeout-underline format, as well as an initial statement of reasons, including environmental considerations and all information upon which the proposal is based (rulemaking file), are on file and available for public review from the agency representative, John Carlson, Jr., Executive Director, Fish and Game Commission, 1416 Ninth Street, Box 944209, Sacramento, California 94244-2090, phone (916) 653-4899. Please direct requests for the above mentioned documents and inquiries concerning the regulatory process to John Carlson, Jr., or Sherrie Fonbuena at the preceding address or phone number. Mr. Neil Manji, Chief, Fisheries Branch, Department of Fish and Game, phone (916) 327-8840, has been designated to

respond to questions on the substance of the proposed regulations. Copies of the Initial Statement of Reasons, including the regulatory language, may be obtained from the address above. Notice of the proposed action shall be posted on the Fish and Game Commission website at http://www.fgc.ca.gov.

Availability of Modified Text

If the regulations adopted by the Commission differ from but are sufficiently related to the action proposed, they will be available to the public for at least 15 days prior to the date of adoption. Circumstances beyond the control of the Commission (e.g., timing of Federal regulation adoption, timing of resource data collection, timelines do not allow, etc.) or changes made to be responsive to public recommendation and comments during the regulatory process may preclude full compliance with the 15-day comment period, and the Commission will exercise its powers under Section 202 of the Fish and Game Code. Regulations adopted pursuant to this section are not subject to the time periods for adoption, amendment or repeal of regulations prescribed in Sections 11343.4, 11346.4 and 11346.8 of the Government Code. Any person interested may obtain a copy of said regulations prior to the date of adoption by contacting the agency representative named herein.

If the regulatory proposal is adopted, the final statement of reasons may be obtained from the address above when it has been received from the agency program staff.

Impact of Regulatory Action

The potential for significant statewide adverse economic impacts that might result from the proposed regulatory action has been assessed, and the following initial determinations relative to the required statutory categories have been made:

- (a) Significant Statewide Adverse Economic Impact Directly Affecting Business, Including the Ability of California Businesses to Compete with Businesses in Other States:
 - The proposed action will not have a significant statewide adverse economic impact directly affecting business, including the ability of California businesses to compete with businesses in other states. The proposed regulation affects a short stream reach in a remote wilderness area of northern California and is necessary for the continued preservation of the resource and therefore the prevention of adverse economic impacts.
- (b) Impact on the Creation or Elimination of Jobs within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California: None.
- (c) Cost Impacts on a Representative Private Person or Business:
 - The Commission is not aware of any cost impacts that a representative private person or business would necessarily incur in reasonable compliance with the proposed action.
- (d) Costs or Savings to State Agencies or Costs/Savings in Federal Funding to the State: None.
- (e) Nondiscretionary Costs/Savings to Local Agencies: None.
- (f) Programs Mandated on Local Agencies or School Districts: None.
- (g) Costs Imposed on any Local Agency or School District that is Required to be Reimbursed Under Part 7 (commencing with Section 17500) of Division 4, Government Code: None.

(h) Effect on Housing Costs: None.

Effect on Small Business

It has been determined that the adoption of these regulations may affect small business. The Commission has drafted the regulations in Plain English pursuant to Government Code sections 11342.580 and 11346.2(a)(1).

Consideration of Alternatives

The Commission must determine that no reasonable alternative considered by the Commission, or that has otherwise been identified and brought to the attention of the Commission, would be more effective in carrying out the purpose for which the action is proposed or would be as effective and less burdensome to affected private persons than the proposed action.

FISH AND GAME COMMISSION

John Carlson, Jr.

Dated: February 10, 2009 Executive Director

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STATE OF CALIFORNIA Fish and Game Commission

February 19, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of final consideration on the petition to list the longfin smelt, which will be published in the California Regulatory Notice Register on February 20, 2009.

Sincerely,

Sherrie Fonbuena

Associate Governmental Program Analyst

herrie fonbung

Attachment

CALIFORNIA FISH AND GAME COMMISSION NOTICE OF FINAL CONSIDERATION OF PETITION

NOTICE IS HEREBY GIVEN that, pursuant to the provisions of Section 2073.3 of the Fish and Game Code, the California Fish and Game Commission (Commission), on August 14, 2007, received a petition from The Bay Institute, Center for Biological Diversity, and Natural Resources Defense Council to take emergency action to list longfin smelt (*Spirinchus thaleichthys*) as an endangered species.

Pursuant to Section 2073 of the Fish and Game Code, on August 21, 2007, the Commission transmitted the petition to the Department of Fish and Game (Department) for review pursuant to Section 2073.5 of said code.

At its October 11, 2007, meeting in Concord, the Commission denied the request to take emergency action to list the longfin smelt as an endangered species and directed the Department to review the petition to list the longfin smelt as an endangered species and report to the Commission if, at any time during the review process, it believed that emergency action was warranted.

Pursuant to the provisions of Section 2074.2 of the Fish and Game Code, the Commission, at its February 7, 2008, meeting in San Diego, accepted the petition for consideration. Pursuant to subdivision (a)(2) of Section 2074.2 of the Fish and Game Code, the Commission declared the longfin smelt a candidate species for listing as defined by Section 2068 of the Fish and Game Code.

The Department, pursuant to Section 2074.6 of the Fish and Game Code, submitted a written report to the Commission on January 23, 2009, indicating whether the petitioned action is warranted.

NOTICE IS HEREBY GIVEN that the Commission, pursuant to the provisions of Section 2075 of the Fish and Game Code, has scheduled the petition for final consideration at its March 4, 2009 meeting at the Yolo Fliers Club, 17980 County Road 94B, Woodland, California.

Copies of the petition, the Department's written report, and minutes of the October 11, 2007 and February 7, 2008 Commission meetings, are on file and available for public review from John Carlson, Jr., Executive Director, Fish and Game Commission, 1416 Ninth Street, Box 944209, Sacramento, California 94244-2090, phone (916) 653-4899. Written comments or data related to the petitioned action should be directed to the Commission at the aforementioned address.

Fish and Game Commission

Date: February 10, 2009 John Carlson, Jr. Executive Director