

FILE NO. 130395

Petitions and Communications received from April 15, 2013, through April 29, 2013, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on May 7, 2013.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From Public Health, submitting notification of a Federal Grant budget revision. Copy: Each Supervisor. (1)

From Mayor, submitting notice of appointment to the Fire Commission. Copy: Each Supervisor, Rules Committee Clerk. (2)
Francee Covington

From Mayor, submitting notice of appointment to the Fire Commission. Copy: Rules Committee Clerk. (3)
Donald R. Carmignani

From Mayor, designating Supervisor Scott Wiener as Acting-Mayor from April 24, 2013, until April 28, 2013. Copy: Each Supervisor. (4)

From Mayor, submitting notice of reappointment to Treasure Island Development Authority Board of Directors. Copy: Each Supervisor, Rules Committee Clerk. (5)
Larry Del Carlo

From Mayor, submitting notice of appointment to the Port Commission. Copy: Each Supervisor, Rules Committee Clerk. (6)
Kimberly Brandon

From Clerk of the Board, regarding Ethics Commission approval of Signature Verification Form for regulation of electronic campaign finance reports. Copy: Each Supervisor. (7)

From City Administrator, regarding urban agriculture recommendation. Copy: Each Supervisor. (8)

From Chancellor, City College of San Francisco, submitting response to related legislation. File No. 130303. Copy: Each Supervisor, Budget and Finance Committee Clerk. (9)

From Entertainment Commission, regarding Police, Administrative Codes—
Entertainment-related Permits. File No. 130182. Copy: Each Supervisor, Land Use
Committee Clerk. (10)

From Communications Supply Corp., regarding Release of Stop Notice. (11)

From Rent Board, submitting Annual Eviction Report 2012-2013. (12)

From Jan Blum, regarding proposal to use Ferry Building Plaza as a parking lot. 1
letter. (13)

From Patricia Campbell, regarding strip club in the Castro District. (14)

From League of California Cities, submitting notice of opposition to AB 162. (15)

From concerned citizens, regarding Central Subway and Pagoda Theater cost
increases. 3 Letters. (16)

From Bryan Waxman, regarding shark finning. Copy: Each Supervisor. (17)

From Treasurer and Tax Collector, submitting Monthly Investment Report for March
2013. Copy: Each Supervisor. (18)

From Li Chapman, regarding Polk Street Restricted Use District. File No. 121065.
Copy: Each Supervisor, Land Use and Economic Development Committee Clerk. (19)

From Krista Avery, regarding ABC License. File No. 130067. Copy: Each Supervisor.
(20)

From Controller, regarding authorization for San Francisco Finance Corporation to issue
Lease Revenue Bonds, Series 2013A. (21)

From Employees' Retirement System, submitting Retirement Contribution Rates for
Fiscal Year 2013-2014. (22)

From MaryLou Corrigan, regarding Fire Chief Hayes-White and overtime. (23)

From concerned citizens, regarding Municipal Transportation Agency Board hearing on
taxi apps and medallions. Copy: Each Supervisor. 2 Letters. (24)

From Environment, submitting regulation and fact sheet for Commuter Benefits
Ordinance. Copy: Each Supervisor. (25)

From concerned citizens, regarding Masonic Avenue bike lane project. 15 Letters. (26)

From Francisco Da Costa, regarding San Bruno Avenue and Burrows. Copy: Each Supervisor. (27)

From Employees' Retirement System, regarding public holdings in fossil fuel companies. File No. 130123. Copy: Each Supervisor. (28)

*From concerned citizens, regarding divestment from publicly traded fossil fuel companies. File No. 130123. Copy: Each Supervisor, Budget and Finance Committee Clerk. 491 Letters. (29)

From Controller, regarding compliance audit of Port's tenants. (30)

*From Controller, regarding fiscal report on community-based long term care services. (31)

From Association of Bay Area Governments, regarding costs for the proper disposal of toxic and hazardous consumer products. Copy: Each Supervisor. (32)

From United Brotherhood of Carpenters and Joiners of America Local Union No. 22, regarding requests for information from the Office of Labor Standards Enforcement. Copy: Each Supervisor. (33)

From Jim Harris, regarding video surveillance in stores. (34)

From Aaron Goodman, regarding proper notification and alternatives to development. (35)

From Adrienne Fong, regarding City College of San Francisco. File No. 130303. (36)

From concerned citizens, regarding proposed CEQA legislation. File Nos. 130248 and 121019. 3 Letters. (37)

From concerned citizens, regarding support for Fire Department Neighborhood Emergency Response Team. 2 Letters. (38)

From Sally McDonnell, regarding right to appeal tentative map approval. (39)

From James Chaffee, regarding the Public Library. (40)

From Lee Goodin, regarding requests for investigation of Central Subway Project. (41)

From Kathy Mitchell, regarding condo conversion legislation. File No. 120669. (42)

*(An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is available at the Clerk's Office, Room 244, City Hall.)

City and County of San Francisco

Edwin M. Lee
Mayor



Department of Public Health

Barbara A. Garcia, MPA
Director of Health

BOS-11
page

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 23 AM 9:23
SHE

Date: April 17, 2013
To: Clerk of the Board of Supervisors
CC: Controller's Office Grants Unit
From: Miguel Quinonez, Accountant IV *M.Q.*
Department of Public Health - Fiscal (Grants)
Subject: Grant Budget Revision
Grant Name: San Francisco Pedestrian Safety Project for Youth and Seniors
Grant Code: HCCH05-13

In accordance with Administrative Code Section 10.170-1 (H), this memo serves to notify the Board of Supervisors of a Federal Grant line item budget revision in excess of 15% requiring funding agency approval.

We have attached a copy of the budget revision documentation submitted to the funding agency.

Attachment: Budget revision documentation

STATE OF CALIFORNIA

EDMUND G. BROWN JR., GOVERNOR

OFFICE OF TRAFFIC SAFETY

2208 KAUSEN DRIVE, SUITE 300
ELK GROVE, CA 95758
www.ots.ca.gov
(916) 509-3030
(800) 735-2929 (TT/TDD-Referral)
(916) 509-3055 (FAX)



April 9, 2013

Grant No. PS1308
Revision No. 1

Patricia Erwin, MPH
Acting Director
Community Health Promotion and Prevention Section
San Francisco County Department of Public Health
30 Van Ness Avenue, Suite 2300
San Francisco, CA 94102

Dear Ms. Erwin:

Your February 11, 2013, request for a grant revision for the "San Francisco Pedestrian Safety Project for Youth and Seniors" is approved. This revision modifies the FTE and payroll budget for the Health Program Planner position and adds a Public Service Aide budget line. The In-State Travel line has been increased to cover travel costs to assigned elementary schools and senior centers to oversee programming and presentation activities. An Educational Items line item has been approved to develop and distribute pedestrian safety materials for children and seniors. The Allied Agencies sub-budget has also been increased to add (5) additional law enforcement operations surrounding selected senior centers and elementary schools.

Enclosed are the revised and approved grant agreement pages. These documents replace the existing corresponding pages in your grant agreement file.

If you have any questions, please contact Mark Talan, Regional Coordinator, at (916) 509-3029 or e-mail at mark.talan@ots.ca.gov.

Sincerely,

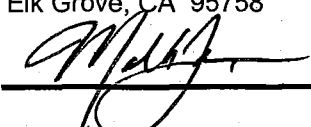
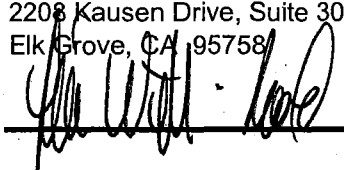
A handwritten signature in black ink that reads "For, Christopher J. Murphy".

CHRISTOPHER J. MURPHY
Director

MT:lc

Enclosures

cc: Barbara Garcia
David Anabu
Fiscal

EFFECTIVE DATE OF AGREEMENT: <u>10/1/2012</u>		GRANTEE <u>COUNTY OF SAN FRANCISCO</u>		GRANT NO. <u>PS1308</u>	
8. Fin Action No. <u>2</u> Date: <u>3/29/2013</u>		10. TYPE OF AGREEMENT		Initial	Revision <input checked="" type="checkbox"/>
Revision No. <u>1</u> Date: <u>3/29/2013</u>		PAID MEDIA		PROGRAM INCOME	TASK NO. <u>2</u>
					F.F.Y. <u>2013</u>
9. Action Taken			11. FUNDING DISPOSITION & STATUS		
Funds transferred between cost categories. Total funds programmed remain unchanged.			Fiscal Year Amount		
			<u>2012-13</u> 140,000.00 <hr/> <hr/> <hr/> Total 140,000.00		
			Obligated This Action 0.00		
			Previously Obligated 140,000.00		
			Total Amount Obligated 140,000.00		
			Amount Suspended 0.00		
			TOTAL FUNDS PROGRAMMED <u>140,000.00</u>		
FUNDING DETAIL					
FUND	CFDA	ITEM/APPROPRIATION	FY	AMOUNT	
402PS	20.600	2700-101-0890 (21/12)	2012-13	\$ 140,000.00	
12. BUDGET SUMMARY (From Schedule B Detail) - FISCAL YEAR GRANT PERIOD ENDING: <u>9/30/2013</u>					
COST CATEGORY	2012-13 GRANT PERIOD	2012-13 PRIOR GRANT	2012-13 TOTAL GRANT	TOTAL GRANT BUDGET ESTIMATE	
A. Personnel Costs	(33,320.00)	59,970.00	26,650.00	26,650.00	
B. Travel Expenses	1,000.00	2,000.00	3,000.00	3,000.00	
C. Contractual Services	27,928.00	78,030.00	105,958.00	105,958.00	
D. Equipment	0.00	0.00	0.00	0.00	
E. Other Direct Costs	4,392.00	0.00	4,392.00	4,392.00	
F. Indirect Costs	0.00	0.00	0.00	0.00	
TOTAL FEDERAL FUNDS	0.00	140,000.00	140,000.00	140,000.00	
13. GRANT APPROVAL & AUTHORIZATION TO EXPEND OBLIGATED FUNDS					
A. APPROVAL RECOMMENDED BY			B. AGREEMENT & FUNDING AUTHORIZED BY		
NAME: MARK TALAN TITLE: Regional Coordinator PHONE: (916) 509-3029 E-MAIL: mark.talan@ots.ca.gov Office of Traffic Safety 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758			NAME: LESLIE WITTEN-ROOD TITLE: Assistant Director, Operations Office of Traffic Safety 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758		
Signature: 			Signature: 		

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PROBLEM STATEMENT

San Francisco Population

The City and County of San Francisco (CCSF) is a densely populated urban area of more than 805,000 residents living within 49 square miles, a population density of almost 17,000 people per square mile. Children under 18 years of age and senior citizens over 65 years of age constitute 13.4% and 13.6% of the total population respectively.

Motor Vehicle-Pedestrian Collisions

According to OTS, San Francisco ranked first in pedestrian-motor vehicle collisions with populations over 250,000 in 2010. San Francisco ranks highest in pedestrian-motor vehicle collisions both by vehicle miles and per average population. For the past seven years, San Francisco has had 1/13 ranking by OTS in pedestrian-motor vehicle collisions, ranking it the highest in pedestrian collisions among California's large cities. San Francisco's pedestrian collisions have been approximately 50% of all motor vehicle traffic fatalities and 20% of all motor vehicle injuries. San Francisco also ranks highest for pedestrian-motor vehicle collisions involving seniors both by vehicle miles traveled and per average population.

In calendar year 2011, the San Francisco Police Department reported:

- A total of 25 fatalities from motor vehicle collisions;
 - 17 pedestrian fatalities accounting for 68% of total number of fatalities;
 - A total of 3,731 injuries in motor vehicle collisions; and
 - 876 pedestrians injured accounting for 23% of total number of injuries.
- Using local data (not OTS Rankings or SWITRS), complete the table below. In the blank rows, insert data that is relative to your request (i.e. Pedestrian fatalities/injuries).

Collision Type	FEDERAL FISCAL YEAR 2008				FEDERAL FISCAL YEAR 2009				FEDERAL FISCAL YEAR 2010			
	Collisions		Victims		Collisions		Victims		Collisions		Victims	
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Fatal	25		26		26		26		26		27	
Injury	3017		3868		2870		3693		3003		3780	
Alcohol Involved	1	117	1	180	0	86	0	131	3	86	3	133
Hit and Run	2	344	2	401	3	327	3	399	5	338	5	387
Nighttime (2100-0259 hours)	8	510	8	671	3	448	3	602	10	498	11	663
Primary Collision Factors *	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
#1-Pedestrian	12	792	12	814	17	700	17	727	14	766	14	805
#2-Speed	5	584	5	800	6	542	6	750	5	600	6	807

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- Report Date: March 15, 2012
- Source: San Francisco Police Department, Traffic Company
- Prepared By: Officer L.S. Chen #417

Vulnerable Populations

Children and seniors are particularly vulnerable to pedestrian injuries. Often injuries to seniors are more serious than would be the case with younger pedestrians, and their recovery time is longer. Older pedestrians represent 35% to 60% of all fatal pedestrian injuries from traffic collisions, a disproportionate share. Serious and fatal injuries to children represent a greater loss of years of life. They can be particularly traumatic to families and communities. Pedestrian injuries to children most often happen during the school commute.

Economic Impact

The UCSF Injury Center reported that in 2008, 730 pedestrians injured in motor vehicle crashes were seen at San Francisco General Hospital, the only Level 1 Trauma Center for San Francisco. Approximately 50% of admitted patients stayed at San Francisco General Hospital between 15 and 28 days. In 2008, the total medical cost of pedestrian injuries at San Francisco General Hospital was \$14.7 million. Approximately 72% of total costs were charged to public funds (e.g., Medicare and Medicaid) and did not include ambulance costs. [Source: Dicker, R.A. et al. (March 2010) Cost-driven injury prevention: Creating an innovative plan to save lives with limited resources. Presented at the Western Trauma Association Annual Meeting, Telluride, CO.]

Recent Pedestrian Safety Efforts and the Proposed Project

In 2009, Fehr and Peers completed the City and County of San Francisco Pedestrian Safety Assessment through the ITS Berkeley Tech Transfer Program funded by OTS. The authors recommended that San Francisco should implement: 1) projects that have been targeted for available Safe Routes to School funding (pg. 21) and 2) sustained enforcement efforts for pedestrian safety (pg. 18).

In addition, former Mayor Gavin Newsom signed an Executive Directive (ED) in December 2010 to implement short-term pedestrian safety actions and to create and implement a longer-term Pedestrian Action Plan to make it safer to walk in SF. The ED targets a 25% reduction in serious and fatal pedestrian injuries by 2016 and 50% reduction by 2021. These injury prevention goals are linked with a citywide goal of increasing walking as a share of trips in SF. Some short-term action items for pedestrian safety in the ED include establishing a citywide Pedestrian Safety Task Force, 15 MPH speed limits around schools, implementing a "home zone" traffic calming project, and institutionalizing pedestrian safety engineering and enforcement programs.

Pedestrian Safety Task Force

To address citywide pedestrian safety issues, former Mayor Gavin Newsom issued Executive Directive 10-03, with the stated goals mentioned above. The Directive also identified a number of short term action items to reach these goals and tasked city agencies to create a Task Force to develop an Action Plan with additional short and long term implementation and funding strategies to help realize these targets. Meeting regularly throughout the year, the Task Force and member

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agencies have been successful in implementing several measures, such as 15 mph speed limit zones near schools. This represents a significant step toward calming traffic throughout the city and San Francisco is the first large city in California to offer 15 MPH school zones.

As of August 2012, almost all of the public and private schools in San Francisco have 15 mph school zones posted on adjacent streets. However, traffic enforcement of the new 15MPH speed limits around schools must happen in order to see measurable decreases in speeding behavior. In addition, seniors suffer the majority of fatal and severe pedestrian injuries in San Francisco. Traffic enforcement of primary collision factors related to senior pedestrian safety must take place in areas where high concentration of seniors live in order to prevent this disproportionate burden of pedestrian injury.

This grant will provide critical funds for SF Police Department to conduct traffic enforcement to increase pedestrian safety for schools that received the new 15MPH zones as well as corridors/neighborhoods that have high concentrations of seniors.

San Francisco Safe Routes to School Program

In alignment with the City and County of SF Pedestrian Safety Assessment (PSA) report, the San Francisco Safe Routes to School (SF SRTS) program seeks to increase the number of elementary school children who safely walk, roll or bike to school by implementing the 5 E's – Education, Encouragement, Enforcement, Engineering, and Evaluation at 15 elementary schools serving almost 6,000 students across the San Francisco Unified School District.

The SF SRTS team includes a multidisciplinary group of city agencies, nonprofit organizations, and public schools including:

- SF Department of Public Health (lead agency, grant management, evaluation);
- Shape Up SF (staff support and coordination with physical activity promotion efforts);
- SF Unified School District (connect with school principals, staff liaisons recruitment, communication to school sites);
- SF Bicycle Coalition (education and encouragement at schools, promotion of bike to school day, training of parent leaders);
- Presidio YMCA/YBike Program (safety education and skills training at schools);
- SF Municipal Transportation Authority (walk/bike maps and walk audits);
- SF Police Department (traffic enforcement);
- SF Department of the Environment (parent outreach and education); and
- Walk SF (walk to school day promotion).

Funding for SF SRTS

The team launched SF SRTS in 2009 with Cycle 1 SRTS funding through Caltrans. To continue the program, we successfully secured funding from California's MTC Climate Change Initiative for the 2011-2013 school years, and from Caltrans' Cycle 3 SRTS funding for the 2013-2014 school year as well as funding from OTS for 2012/13 to conduct traffic enforcement to increase pedestrian safety for schools that received the new 15MPH zones

SF SRTS Accomplishments and Plans for 2012-2013

Working together, the SF SRTS team has:

- successfully built strong partnerships with school communities,
- developed expertise in delivering pedestrian and bicycle safety curricula,
- gathered essential data,
- identified strengths and opportunities for future programming,

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- created a data-driven priority-setting process based upon February 2010 ITE Journal article by Sundstrom, et al, and
- secured partial funding to continue the program through August 2014.

For the 2012-2013 school year, the SF SRTS program (funded by California's MTC Climate Change Initiative) includes **only 3 out of the 5 E's**:

Education:

- Educate K-1 grade classes on benefits of walking and pedestrian safety
- Educate 2nd grade classes on pedestrian safety
- Educate 4th grade classes on bike safety
- Distribute school-specific walk & bike maps to families

Encouragement:

- Organize International Walk to School Day events
- Organize SF Bike to School Day
- Provide trainings for walking school buses and bike trains
- Provide incentives to students for walking/biking/or taking public transportation through fun programs such as: Pollution Punch Cards, Golden Shoe awards, and Frequent Rider Miles Program
- Targeted outreach to new families at all participating schools due to changes in the school assignment process

Evaluation:

- Collect and analyze how schoolchildren get to and from school with student travel tallies
- Collect and analyze surveys from parents on knowledge and attitudes about walking and biking to school
- Conduct an Idling study around schools to measure the impact of the Idling campaign
- Track program progress

Limitations from the funding source supporting the 2012-2013 school year do not allow support for one of the key aspects of our comprehensive program --- enforcement. Funds for the MTC Climate Change program are derived from the Congestion Management and Air Quality (CMAQ) funds within the federal transportation bill. Public agencies are not permitted to use CMAQ funds for traffic enforcement.

This OTS grant provides critical funds to support the aforementioned unfunded aspects of the program for Safe Routes to School and the Pedestrian Safety Task Force. These OTS funds will support traffic enforcement around schools participating in SRTS, those that received 15 mph school zones, and corridors/neighborhoods with high concentrations of seniors.

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PERFORMANCE MEASURES

GRANT GOALS

1. To reduce the number of persons killed in traffic collisions.
2. To reduce the number of persons injured in traffic collisions.
3. To reduce the number of pedestrians killed.
4. To reduce the number of pedestrians injured.
5. To reduce the number of pedestrians killed under the age of 15.
6. To reduce the number of pedestrians injured under the age of 15.
7. To reduce the number of pedestrians killed over the age of 65.
8. To reduce the number of pedestrians injured over the age of 65.

GRANT OBJECTIVES

1. To issue a press release announcing the kick-off of the grant by November 15 of the first grant year. The press releases and media advisories, alerts, and materials should be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release.
2. To send all grant-related activity press releases, media advisories, alerts and general public materials to the OTS Public Information Officer (PIO) at pio@ots.ca.gov, with a copy to your OTS Coordinator. If an OTS template-based press release is used, the OTS PIO and Coordinator should be copied when the release is distributed to the press. If an OTS template is not used, or is substantially changed a draft press release should first be sent to the OTS PIO for approval. Drafts should be sent for approval as early as possible to ensure adequate turn-around time. Optimum lead time would be 10-20 days prior to the operation. Media communications reporting the results of grant activities such as ENFORCEMENT OPERATIONS are exempt from the recommended advance approval process, but still should be copied to the OTS PIO and Coordinator when the release is distributed to the press. Activities such as warrant or probation sweeps and court stings that could be compromised by advanced publicity are exempt from pre-publicity, but are encouraged to offer embargoed media coverage and to report the results.
3. To use the following standard language in all press, media, and printed materials: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
4. To submit in a timely manner all statistical data, financial reimbursement claims, and quarterly performance reports, as required by OTS, throughout the grant period.
5. To conduct Pedestrian Safety Pre-Survey at 15 elementary schools and 5 senior centers.

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6. To develop pedestrian safety educational materials and collaborate with the San Francisco Safe Routes to School program.
7. To develop pedestrian safety educational materials and presentations for senior centers.
8. To distribute pedestrian safety educational materials to parents at 15 schools impacting 6500 students.
9. To conduct pedestrian safety presentations and distribute educational materials at 5 senior centers impacting 100 seniors.
10. To conduct 30 traffic enforcement operations at 15 elementary schools.
11. To conduct 10 traffic enforcement operations at 5 senior centers.
12. To conduct Pedestrian Safety Post-Survey at 15 elementary schools and 5 senior centers, to measure impact of pedestrian safety programming.

METHOD OF PROCEDURE

Phase 1 – Program Preparation (1st Quarter of the Grant Year)

Activities might include hiring staff, training, sub-contract preparation, acquisition of equipment and supplies, etc.

Staff will begin program activities as soon as the project approvals are received. A Health Program Planner will be hired to coordinate the project. A press release announcing the grant will be developed and released. Arrangements with project staff will be finalized and any equipment, software, and supply needs will be purchased and installed.

A memorandum of Understanding (MOU) and work-order will be developed with the SF Police Department and submitted to OTS for approval. The project team will also develop a detailed work plan and schedule, consistent with the application.

SFPD officers will begin traffic enforcement operations around schools for the fall semester of 2012.

Phase 2 – Program Operations (2nd, 3rd, and 4th Quarters of the Grant Year)

Activities will include meeting with allied agencies to coordinate activities, coordination of media events, development of print and promotional materials, etc.

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DPH staff will coordinate the project. They will ensure all project deliverables listed below are completed and objectives are met. They will also coordinate work with the SF Safe Routes to School team and the SF Pedestrian Safety Task Force.

Task 1. Enforcement Targeted to Schools as well as Corridors/Neighborhoods with Seniors:

Beginning in the September of 2011, SFMTA posted 15 MPH speed signs around 211 schools in San Francisco. Reduced speed limits around schools support enforcement efforts and help to change driving culture around schools to increase safety and reduce pedestrian and bicycle collisions. In order for real change to occur, enforcement of the new 15MPH speed limits around schools must occur.

San Francisco Police Department (SFPD) officers will conduct traffic enforcement during school drop-off and pick-up times for all 15 elementary schools participating in the Safe Routes to School Program. SFPD officers will also enforce traffic laws around schools with new 15 mph limits. To promote senior pedestrian safety, SFPD officers will conduct enforcement around 3-5 corridors/neighborhoods with high concentrations of seniors, depending on overlap with schools. SFPD will establish checkpoints near schools and senior centers, using LIDAR for speed enforcement.

Phase 3 – Data Collection & Reporting (Throughout Grant Period)

Agencies are required to collect and report quarterly, appropriate data that supports the progress of each goal and objective.

Statistical data relating to the grant goals and objectives will be collected, analyzed, and incorporated in Quarterly Performance Reports (QPRs). QPRs for the quarter ending September 30 will include year-to-date comparisons of goals and objectives. If required, a separate quarterly data reporting form will be completed each quarter and submitted as part of the QPR.

Reports will compare actual grant accomplishments with the planned accomplishments. They will include information concerning changes made by the Grant Director in planning and guiding the grant efforts.

Reports shall be completed and submitted in accordance with OTS requirements specified in the Grant Program Manual.

METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will prepare the Executive Summary to accompany the final QPR. The Executive Summary will: (1) briefly state the original problem; (2) specify the most significant goals and objectives; (3) highlight the most significant activities that contributed to the success of the program and the strategies used to accomplish the goals; and (4) describe the program's accomplishments as they relate to the goals and objectives.

ADMINISTRATIVE SUPPORT

This program has full support of the San Francisco Department of Public Health. Every effort will be made to continue the activities after the grant conclusion.

SCHEDULE B-1

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BUDGET NARRATIVE

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Civil Service system and the City and County of San Francisco personnel requirements and are included in the personnel line items. Reimbursement will reflect to actual cost of benefits for grant personnel.

Supplanting Statement -

Personnel assigned to the grant are conducting a new traffic safety program not previously funded with the city, county or State funding or were previously in a grant funded position.

TRAVEL EXPENSE

Costs are included for appropriate staff to attend conferences and training events supporting the grant goals and objectives and/or traffic safety. Local mileage for grant activities and meetings is included. Anticipated travel may include Governor's Highway Safety Administration annual meeting. *All conferences, seminars or training not specifically identified in the Schedule B-1(Budget Narrative) must be approved by OTS.*

All travel claimed would be at the agency approved rate. Per diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

CONTRACTUAL SERVICES

Allied Agency Operations – Memorandums of Understanding (MOU) or contracts will be developed with each participating allied agency that details overtime costs to be reimbursed. Allied agency personnel may participate in the following operations: Traffic Enforcement Operations.

EQUIPMENT

None

OTHER DIRECT COSTS

Educational Materials - to purchase, develop or print and distribute brochures, pamphlets, fliers, coloring books, posters, signs, banners, and conference materials. Items must include a traffic safety message and if space is available the OTS logo. *Additional items may be purchased if approved by OTS.*

INDIRECT COSTS

None

PROGRAM INCOME

There will be no program income generated from this grant.

SCHEDULE B
 DETAILED BUDGET ESTIMATE
 GRANT NO. PS1308

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION
402PS	20.600	STATE AND COMMUNITY HIGHWAY SAFETY

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO GRANT
	CFDA	FY-1 10/1/12 thru 9/30/13		
A. PERSONNEL COSTS				
Positions and Salaries				
<u>Regular</u>				
Health Program Planner	20.600	\$ 5,848.00		\$ 5,848.00
1 x 8 months @ \$7,310 x 10%				
Benefits @ 58.40%	20.600	\$ 3,415.00		\$ 3,415.00
Public Service Aide	20.600	\$ 15,964.00		\$ 15,964.00
1 x 1,040 hours x \$15.35/hr				
Benefits @ 8.91%	20.600	\$ 1,423.00		\$ 1,423.00
Category Sub-Total		\$ 26,650.00		\$ 26,650.00
B. TRAVEL EXPENSE				
In-State	20.600	\$ 3,000.00		\$ 3,000.00
Out-of-State				\$ -
Category Sub-Total		\$ 3,000.00		\$ 3,000.00
C. CONTRACTUAL SERVICES				
Allied Agency Operations	20.600	\$ 105,958.00	<i>Character 081</i>	\$ 105,958.00
Category Sub-Total		\$ 105,958.00		\$ 105,958.00
D. EQUIPMENT				
Category Sub-Total		\$ -		\$ -
E. OTHER DIRECT COSTS				
Educational Materials	20.600	\$ 4,392.00		\$ 4,392.00
Category Sub-Total		\$ 4,392.00		\$ 4,392.00
F. INDIRECT COSTS				
Category Sub-Total		\$ -		\$ -
GRANT TOTAL				
		\$ 140,000.00		\$ 140,000.00

SCHEDULE B-1

GRANT NO. PS1308

BUDGET NARRATIVE

Page 1

PERSONNEL COSTS

Salaries-may include wages, salaries, special compensations, or authorized absences such as annual leave and sick leave provided the cost for the individual employee is (a) reasonable for the services rendered, and (b) follows an appointment made in accordance with state or local laws and rules and meets federal requirements.

Health Educator (1 staff x 8 months x \$7,310/month x 10% FTE): One Health Educator will be responsible for the overall project. S/He will be responsible for directing SF Pedestrian Safety Project for Youth and Seniors, providing professional guidance, traffic safety expertise and administrative supervision. The Health Educator will ensure that all grant deadlines are met and grant objectives accomplished, that reports to OTS are made as required, and that all local and State administrative requirements are met. S/he will establish an InterDepartmental Workorder and Memorandum of Understanding (MOU) with the Police Department. The Health Educator will manage the subcontract with the Police Department on traffic enforcement around schools and senior centers. The Health Educator will oversee the work of the Public Service Aide.

Benefits Chart for Health Educator

Unemployment Insurance	.22%
Social Security/FICA	5.42%
Medicare	1.27%
Health Insurance	28.82%
Dental Insurance	3.98%
Retirement	18.21%
Long Term Disability	.48%
Total Benefit Rate	58.40%

Benefits associated with positions are estimated at 47% of salary for the Health Educator position - the required Civil Service rates, approved by OTS. All COLAs and Step increases provided for are as required by the Civil Service system and the City and County of San Francisco personnel requirements and are included in the personnel line items. Reimbursement will reflect to actual cost of benefits for grant personnel.

Public Service Aide (1,080 hours x \$15.35/hr): One Public Service Aide will be responsible for completing the grant objectives. S/he will conduct pre- and post-surveys at 15 elementary schools and 5 senior centers. S/he will develop and distribute pedestrian safety educational materials for parents of elementary schoolchildren and seniors. The Public Service Aide will conduct pedestrian safety presentations at 5 senior centers. S/he will also coordinate work with the SF Safe Routes to School team and the SF Pedestrian Safety Task Force.

Benefits Chart for Public Service Aide

Unemployment Insurance	.25%
Social Security/FICA	6.21%
Medicare	1.45%
Retirement	1.00%
Total Benefit Rate	8.91%

Benefits associated with positions are estimated at 8.9145% of salary for the Public Service Aide position - the required Civil Service rates, approved by OTS. All COLAs and Step increases provided for are as required by the

SCHEDULE B
 DETAILED BUDGET ESTIMATE
 GRANT NO. PS1308
 Sub Budget - Allied Agency Operations

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION
402PS	20.600	STATE AND COMMUNITY HIGHWAY SAFETY

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO GRANT
	CFDA	FY-1 10/1/12 thru 9/30/13		
A. PERSONNEL COSTS				
Positions and Salaries				
<u>Overtime</u>				
Traffic Enforcement Operations	20.600	\$ 104,187.00		\$ 104,187.00
Benefits @ 1.70%	20.600	\$ 1,771.00		\$ 1,771.00
Category Sub-Total		\$ 105,958.00		\$ 105,958.00
B. TRAVEL EXPENSE				
In-State				\$ -
Out-of-State				\$ -
Category Sub-Total		\$ -		\$ -
C. CONTRACTUAL SERVICES				
Category Sub-Total		\$ -		\$ -
D. EQUIPMENT				
Category Sub-Total		\$ -		\$ -
E. OTHER DIRECT COSTS				
Category Sub-Total		\$ -		\$ -
F. INDIRECT COSTS				
Category Sub-Total		\$ -		\$ -
GRANT TOTAL				
		\$ 105,958.00		\$ 105,958.00

SCHEDULE B-1

GRANT No. AL1363

**SUB BUDGET NARRATIVE
TRAFFIC ENFORCEMENT OPS**

Page 1

PERSONNEL COSTS

Overtime

Budgeted grant activities will be conducted by agency personnel on an overtime basis. Overtime for grant funded law enforcement operations may be conducted by personnel such as a Lieutenant, Sergeant, Corporal, Deputy, Officer, Community Services Officer, etc., depending on the titles used by the agency and the grantees overtime policy. Personnel will be deployed as needed to accomplish the grant goals and objectives.

Costs are estimated based on an overtime hourly rate range of \$84.39/hr to \$117.17/hr. Overtime reimbursement will reflect actual costs of the personnel conducting the appropriate operation up to the maximum range specified.

**Benefits for Overtime Traffic
Enforcement Operations**

Unemployment Insurance	.25%
Medicare	1.45%
Total Benefit Rate	1.70%

Benefits associated with positions are estimated at 1.7% of salary for personnel conducting traffic enforcement operations - the required Civil Service rates, approved by OTS. Reimbursement will reflect to actual cost of benefits for grant personnel.

TRAVEL EXPENSE

None

CONTRACTUAL SERVICES

None

EQUIPMENT

None

OTHER DIRECT COSTS

None

INDIRECT COSTS

None

PROGRAM INCOME

There will be no program income generated from this grant.

OFFICE OF THE MAYOR
SAN FRANCISCO



Orig: Rules Clerk
C-0013, Dep City Attny
opage - ac file
EDWIN M. LEE
MAYOR

April 18, 2013

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo,

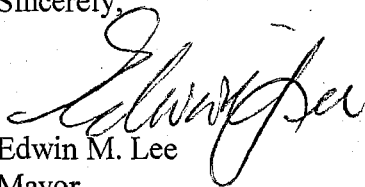
Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointment:

Francee Covington to the Fire Commission, assuming the seat formerly held by London Breed, for a term ending January 15, 2014.

I am confident Francee, a CCSF elector, will serve the City and County well. Attached are her qualifications to serve, which will demonstrate how this appointment represents the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,


Edwin M. Lee
Mayor

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

Notice of Appointment

April 18, 2013

San Francisco Board of Supervisors
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, California 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 18 PM 1:35
AK

Honorable Board of Supervisors:

Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointment:

Francee Covington to the Fire Commission, assuming the seat formerly held by London Breed, for a term ending January 15, 2014.

I am confident Francee, a CCSF elector, will serve the City and County well. Attached are her qualifications to serve, which will demonstrate how this appointment represents the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

A handwritten signature in cursive script, appearing to read "Edwin M. Lee".

Edwin M. Lee
Mayor

FRANCEE COVINGTON

Ms. Covington is a television producer, director and writer with more than thirty years of broad-based experience in major market television stations around the country. She has produced top-rated programs at WBZ-TV Boston, WCBS-TV New York, and KPIX-TV San Francisco, and been project manager on more than 400 shows and segments for broadcast and corporate television. She founded her own company, Francee Covington Productions, in 1987.


Her professional recognition includes five Emmy nominations, a Cable Car Board of Directors Special Award, the National Commission on Working Women News Feature Award, and the Associated Press Best Feature Award. Ms. Covington is active in the San Francisco community, having served on the board of the San Francisco AIDS Foundation, the Mayor's Film Advisory Council, the Fleet Week Executive Committee and as a Big Sister with Big Brothers/Big Sisters. She is former Vice Chairman of the Fort Mason Foundation, President of the Korean Immersion Program Parent Teacher Organization (KIPPTO), and Executive Committee member of the Hayes Valley Neighborhood Parks Group. She currently serves as Chair of the Program Committee and the Shulte Grants for the Arts and Crafts for the Fort Mason Foundation.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: April 19, 2013
To: Honorable Members, Board of Supervisors
From:  Angela Calvillo, Clerk of the Board
Subject: APPOINTMENT BY THE MAYOR

The Mayor has submitted an appointment to the following body:

- Francee Covington, Fire Commission, term ending January 15, 2014

Under the Board's Rules of Order, Section 2.18.3, a Supervisor may request a hearing on an appointment by notifying the Clerk in writing.

Upon receipt of such notice, the Clerk shall refer the appointment to the Rules Committee so that the Board may consider the appointment and act within 30 days of the appointment as provided in Charter, Section 3.100(18).

Please notify me in writing by **12:00 p.m., Thursday, April 25, 2013**, if you would like to request a hearing on the above appointment.

Attachments

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

Notice of Appointment

April 18, 2013

San Francisco Board of Supervisors
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, California 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 18 PM 1:35
AK

Honorable Board of Supervisors:

Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointment:

Francee Covington to the Fire Commission, assuming the seat formerly held by London Breed, for a term ending January 15, 2014.

I am confident Francee, a CCSF elector, will serve the City and County well. Attached are her qualifications to serve, which will demonstrate how this appointment represents the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

A handwritten signature in cursive script, appearing to read "Edwin M. Lee".

Edwin M. Lee
Mayor

OFFICE OF THE MAYOR
SAN FRANCISCO



Rules Clerk Dep City Atty
COB
page
EDWIN M. LEE
MAYOR
Ac file

Notice of Appointment

April 22, 2013

San Francisco Board of Supervisors
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, California 94102

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BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 22 PM 2:38
AK

Honorable Board of Supervisors:

Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointment:

Donald R. Carmignani to the Fire Commission, assuming the seat formerly held by George Lau, for a term ending January 15, 2017.

I am confident Donald, a CCSF elector, will serve the City and County well. Attached are his qualifications to serve, which will demonstrate how this appointment represents the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

Edwin M. Lee
Mayor

Donald R. Carmignani

37 Magnolia Street, San Francisco, CA 94123 • 415.518.7771 • DCarmignani@gmail.com

Work Experience

DRC Consulting/Property Development, San Francisco, California 2010 to Present
Principal

- Consulting and Re-development of commercial properties in California.
- Currently working on 3 properties in Northern California to purchase and re-develop into commercial triple net properties!
- Currently over seeing and managing 4 commercial Triple Net Properties in California!

C & C International, San Francisco, California 2009 to Present
Co-Founder/President

- Outside sales to bar's and restaurants for ATM's (In-house & Special events On-site), Arcade Games, Digital Juke Box & Pool Tables in the Bay Area!
- Increases sales 125% in the last year with over 35 accounts in the Bay Area!

Daegis/Strategic Office Solutions, San Francisco, California 1999 to 12/10
Co-Founder/Vice President

- Open offices in San Francisco, CA, New York, NY, Boston, MA & Chicago, IL
- Focus on outside sales for the following services Electronic Discovery, Project Management, Coding, and Imaging sales up to @22.5Million 12/10.
- Provide customer service to Law Firms and Corporations locally and nationally in regards to Litigation Support Services.
- Negotiated the sale of Daegis to Unify Corporations at the end of December 2010.

Education

California State University, Sacramento

Bachelor of Arts, Communication, Interpersonal Communication, 1995

College of Marin in Kentfield, California

Associate of Arts, Physical Education, 1991

Sacred Heart High School in San Francisco, California

General Education, 1988

St. Vincent De Paul Grammar School in San Francisco, California

General Education, 1983

Activities

San Francisco Public Utilities Commission Citizens' Advisory Board (District 2) SFPUC CAC Water Subcommittee 2011 to Present

Building Owners & Managers Association of San Francisco (BOMA) Member 2011 to Present

Marina Community Association Board of Directors, Director 2010 to Present

St. Vincent De Paul Men's Club Member 2010 to Present

Volunteer Coach for Basketball/Soccer, for CRSA Program 2010 to Present

Volunteer Coach for St. Vincent De Paul School for Soccer (Kindergarten) 2010 to Present

Just Italian Guys (JIGS) Communication, Director 2008 to Present

The San Francisco Elks Club Member 2004 to Present

Gracie Jui Jitsu, Purple Belt 1998 to Present

The Olympic Club Member 1979 to Present

References

Available upon request

OFFICE OF THE MAYOR
SAN FRANCISCO



Orig Page
C: BOS-11, COB, 3 Dep, Dep City
EDWIN M. LEE ^{Attorney}
MAYOR _{Ac File}

April 24, 2013

Ms. Angela Calvillo
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

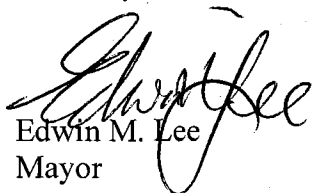
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BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 24 AM 10:45
AK

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Scott Wiener as Acting-Mayor from the time I leave the State of California on Wednesday, April 24, 2013 at 11:34p.m., until I return on Sunday, April 28 at 1:25 p.m.

In the event I am delayed, I designate Supervisor Wiener to continue to be the Acting-Mayor until my return to California.

Sincerely,


Edwin M. Lee
Mayor

cc: Mr. Dennis Herrera, City Attorney
All Members, Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO



Orig: Leg Clerk
BOS-11, COB, Leg Dep.
Dep City Attn:
EDWIN M. LEE
MAYOR

Rules Clerk, change a file

Notice of Appointment

April 25, 2013

San Francisco Board of Supervisors
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, California 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 25 PM 2:29

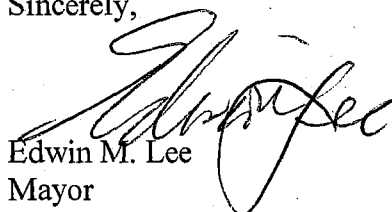
Honorable Board of Supervisors:

Pursuant to the Treasure Island Conversion Act of 1997 and the Treasure Island Development Authority (TIDA) Bylaws, Article V, I hereby reappoint Larry Del Carlo to serve as a member of the TIDA Board of Directors. Mr. Del Carlo, an elector of the City and County, is appointed to a term ending February 26, 2017.

Please see the attached resume which will illustrate that Mr. Del Carlo's qualifications allow him to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,


Edwin M. Lee
Mayor

Larry Del Carlo

415-516-5941

During Larry Del Carlo's 30-year career in public and community service, he has held a number of important positions with the City and County of San Francisco.

In 2005, Larry was appointed president of Mission Housing Development Corporation. Mission Housing is a community based nonprofit corporation that develops, owns, and manages 1,000 units of affordable housing in the Mission District and surrounding neighborhoods for the benefit of low-income residents of San Francisco.

As director of business and community development for the San Francisco Unified School District (1996-2002), Larry developed and implemented a School-to-Career program, developed and managed partnerships with public and private employers that facilitated the placement of students in jobs and other career development opportunities, and directed the operation of vocational education and career development programs in the District.

In the years 1995-1996, Larry consulted with the Federal Department of Housing & Urban Development (HUD). He directed the design of a national training program for the implementation of economic development programs for low-income communities in 12 U.S. cities.

Larry was executive director of the Mayor's Office of Community Development, San Francisco from 1988-1996. He administered the annual Federal Community Development Block Grant Program from funds distributed to San Francisco by HUD, including housing and community development activities, economic and workforce development, capital improvements, homeless shelters, and youth development programs. He chaired the Mayor's Interdepartmental task force to coordinate Federal funding for all City & County Departments, directed the planning and implementation of the Federal Enterprise Community Program, and was the Mayor's liaison for the U.S. Conference of Mayors.

Prior to 1988, Larry held positions in San Francisco's Mayor's office and was responsible for developing and implementing programs, including the Family Day Care Home Rehabilitation Program, the San Francisco Conservation Corps, the small business start up and loan program, the Public Housing Authority Residential Rehabilitation program, and the Federal Labor Standards Compliance Program. Early in his career he worked as a community development grants coordinator, contract compliance officer at the Mayor's Office of Community Development, and also served as deputy director of the Model Cities Program.

Larry has been very active over the years with programs that benefit San Francisco's youth. As youth development coordinator for the Center for Community Change in 1970, Larry designed and implemented programs in the Mission District and collaborated with private industry and governmental agencies to develop employment programs for high school students and after-school educational programs utilizing volunteer tutors.

Larry is a graduate of San Francisco City College and Antioch College, where he received degrees in Communication and Public Administration, respectively. He has also completed programs at Stanford University and U.C. Berkeley. He is past president and

OFFICE OF THE MAYOR
SAN FRANCISCO



*Orig: Leg. Clerk
BOS-11, COB, Leg. Dep
Dep. City
Attney*
EDWIN M. LEE
MAYOR
*Rules Clerk
Cpaige
Sefile*

Notice of Appointment

April 25, 2013

San Francisco Board of Supervisors
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, California 94102

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BOARD OF SUPERVISORS
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2013 APR 25 PM 2:29

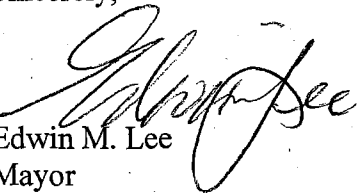
Honorable Board of Supervisors:

Pursuant to Charter Section 4.114, I hereby nominate Kimberly Brandon for an appointment to the San Francisco Port Commission, for a term ending May 1, 2017.

I am confident that Commissioner Brandon, an elector of the City and County, will continue to serve our community well. Attached are her qualifications, which will demonstrate how this appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton at (415) 554-7940.

Sincerely,


Edwin M. Lee
Mayor

Kimberly K. Brandon
788 Jamestown Avenue
San Francisco, CA 94124
(415) 468-1290

SUMMARY:

A successful private banker and wealth advisor with over twenty years experience in the development, distribution and management of diversified retail and business financial products. Demonstrated leadership abilities and marketing success in the integration of investment management and credit products.

EXPERIENCE:

**Senior Vice President &
Wealth Advisor
Morgan Stanley**

2004- Present

A successful Wealth Advisor in the Individual Investor Group. Currently managing approximately \$250 million in fixed income and equity assets. Working with high net worth individuals, endowments, foundations and middle market institutional clients. Graduate of Morgan Stanley's prestigious Wealth Advisor Program and Certified Wealth Strategist, a select group of investment professionals chosen by Morgan Stanley Senior Executive Management.

**Vice President
Relationship Manager
Bank of America NT & SA
Private Bank**

2000- 2004

Managed all aspects of banking and investment relationships for affluent individuals and their families. Specialize in creating and implementing individualized financial plans to solve complicated wealth management issues and creating custom credit solutions as needed. Consult with existing and prospective clients on investment alternatives, fiduciary and estate planning services and credit options offered by Bank of America while coordinating servicing activities.

**Commissioner
San Francisco Port Commission**

1997-Present

Past President 2001-2002, 2008. Vice President 1998-1999/2003-2004/2006-2007. Currently responsible for setting governmental policy and direction on all maritime and waterfront, real estate and related issues impacting San Francisco's Port. Fiduciary oversight and responsibilities for estimated \$1 Billion in capital improvements. Commission's responsible for management of 7.5 miles of prime real estate, including Fisherman's Wharf, Pier 39, Pacific Bell Park, Ferry Building, Maritime and transportation facilities. Direct reporting relationship with the Mayor, City Attorney and Board of Supervisors.

**Premier Banking Manager
Assistant Vice President
Wells Fargo Bank N.A.**

1986-2000

Successfully developed and retained one of the programs largest portfolio's of high valued mass affluent customers.
Successfully implemented fee based revenue generating sales strategies for investment, asset and liability products.
Portfolio exceeded \$100 mil. in combined asset and liability products.
Annual sales of asset and liability products exceeding \$40 million.

BOARD of SUPERVISORS



Electronically +
Hard copy
City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

BOS-11
BOS-Aides
Dep. City Attorney
3 Dep. c pages
Ac file

MEMORANDUM

Date: April 23, 2013
To: Honorable Members, Board of Supervisors
From: *ACC* Angela Calvillo, Clerk of the Board
Subject: Ethics Commission – Approval of a regulation to require signers of electronic campaign finance reports to file a completed Signature Verification Form with the Commission.

On April 23, 2013, the Clerk's Office received the attached document from the Ethics Commission approving a regulation to require signers of electronic campaign finance reports to file a completed Signature Verification Form with the Commission.

Under the San Francisco Charter Section 15.102, regulations adopted by the Ethics Commission become effective 60 days after the date of its adoption unless before the expiration of the 60-day period, June 21, 2013, two thirds of all Members of the Board of Supervisors vote to veto the regulation.

If you wish to hold a hearing on this matter, please notify me in writing by **5:00pm, Friday May 3, 2013.**



ETHICS COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

BENEDICT Y. HUR
CHAIRPERSON

JAMIENNE S. STUDLEY
VICE-CHAIRPERSON

BEVERLY HAYON
COMMISSIONER

DOROTHY S. LIU
COMMISSIONER

PAUL A. RENNE
COMMISSIONER

JOHN ST. CROIX
EXECUTIVE DIRECTOR

Date: March 20, 2013

To: Members, Ethics Commission

From: John St. Croix, Executive Director
By: Steven Massey, Information Technology Officer

Re: Regulation re CFRO Section 1.112

Introduction

On July 13, 2012, the Governor approved Assembly Bill (AB) 2452, sponsored by the City and County of San Francisco, to allow local agencies to accept campaign finance statements in electronic format instead of paper. AB 2452 permits each locality to approve an ordinance authorizing the filing of electronic statements. Following the passage of AB 2452, the Commission and the Board of Supervisors amended Campaign and Governmental Conduct Code section 1.112 (codified in the Campaign Finance Reform Ordinance, or CFRO) to this effect. That section is reprinted at the end of this memo. With these amendments:

- A San Francisco committee is required to file electronic statements if the committee receives contributions or makes expenditures that total \$1,000 or more in a calendar year;
- any committee not required to file electronic statements may voluntarily opt to file electronic statements; and
- any committee that files electronic statements is not required to file paper versions.

Under State law, the Commission's electronic filing system must include a procedure for filers to sign statements and reports under penalty of perjury. The proposed regulations would clarify how committee officers would sign electronic documents.

The Commission may adopt, amend and rescind regulations consistent with and related to carrying out the purposes and provisions of the CFRO. The Commission may adopt regulations by a majority (3/5) vote. A regulation adopted by the Commission shall become effective 60 days after the date of its adoption unless before the expiration of this 60-day period, the Board of Supervisors vetoes the regulation by a two-thirds (8/11) vote. *See* S.F. Charter § 15.102. Staff anticipates implementing the new electronic filing requirements starting with the July 31, 2013 semi-annual filing deadline.

Discussion and Proposed Regulation

Government Code section 81004(A) requires:

All reports and statements filed under this title shall be signed under penalty of perjury and verified by the filer. The verification shall state that the filer has used all reasonable diligence in its preparation, and that to the best of his knowledge it is true and complete.

The Secretary of State has not authorized committees that file statements with the state to file electronically, so the state has not developed an electronic signature procedure for campaign finance statements. Only local agencies that pass an ordinance in compliance with the requirements in AB 2452 are permitted to accept electronic statements in lieu of paper reports.

Staff has discussed possible methods of complying with the signature requirement with other cities. In January, the City of San Diego was the first city to implement a version of the discussed procedure. There, filers complete a Signature Verification Card that is signed in hard copy and transmitted to the agency's electronic filing system vendor via fax. The Signature Verification Card requires the signer to agree that all documents filed electronically in the electronic filing system will be signed under penalty of perjury. Upon receipt of a Signature Verification Card, the City provides the signer with a signer ID number, used as the electronic signature, and a PIN code that the filer will use to verify the signature's authenticity. The signer may use the signer ID number on any electronic statement filed in the electronic filing system. Staff proposes adopting the Signature Verification Card procedure, but adding a further level of security to the requirement to verify the signer's identity.

To establish a committee, a candidate must file a Candidate Intention Statement (FPPC Form 501) and committee officers must file a Statement of Organization (FPPC Form 410). Currently, these forms are signed and filed in hard copy. However, staff believes it will be able to accommodate accepting these forms in electronic format in the near future. Once these forms are filed electronically, an individual would be able to establish a committee and an electronic filing account, and file all frequently filed FPPC forms electronically without ever verifying the authenticity of his or her identity.

To ensure the authenticity of the filer's signature card, and in anticipation of Forms 501 and 410 becoming electronic forms, staff proposes that instead of requiring the Signature Verification Card to be faxed to the Commission's electronic filing system vendor, the Commission require that the card be signed either in the presence of Ethics Commission staff or acknowledged by a notary public and delivered to the Commission. Filers would be required to present valid photo identification when signing the Signature Verification Card. This added step would guarantee that the signer's identity is authentic and that the signer ID and PIN code are provided to the appropriate signer. The Signature Verification Card (proposed Ethics Form SFEC-112a) would only need to be completed once to verify the signer's identity, so attorneys and professionals who frequently serve as treasurer for multiple committees and candidates who run for office in multiple elections would use the same signer ID and PIN code for all documents filed with the Commission. The Commission would store the original copies of the Signature Verification Cards in the Commission's office.

Draft Regulation 1.112-2(a) would provide that in order to submit an electronically signed campaign disclosure statement, the signer must have first filed a Form SFEC-112a with the Commission, consistent with the process described above. The Commission would issue a signer ID and PIN code to a signer who completes a valid form SFEC-112a. A signer who receives a PIN code would be responsible for all documents signed using that PIN code.

Draft Regulation 1.112-2(b) would set forth the steps for a person who voluntarily opts to file electronically. Form SFEC-112b includes a checkbox to confirm that the committee intends to file electronic statements in lieu of paper statements.

Draft Regulation 1.112-2(c) states that a campaign statement that lacks the electronic signatures of all required signers on the statement is not deemed filed.

Proposed Regulation 1.112-2: Electronic Campaign Disclosure - Signature Verification.

a) Signature Verification Cards

- 1) In order to submit an electronically-signed campaign finance disclosure statement, the person signing the disclosure statement must have filed a Form SFEC-112a with the Ethics Commission to verify his or her signature.
- 2) The Form SFEC-112a must be signed in the presence of staff of the Ethics Commission during the Commission's regular business hours, or delivered to the Commission with an original signature notarized by a notary public.
- 3) Any individual who signs Form SFEC-112a in the presence of Ethics Commission staff must present valid photo identification issued by a governmental agency, such as a San Francisco City ID, a California ID or driver's license, or a passport.
- 4) The Ethics Commission shall issue a Signer ID and PIN Code to any person who presents a validly completed Form SFEC-112a.
- 5) The person who receives the PIN Code is responsible for all documents signed using the PIN Code.

Example: A candidate receives a Signer ID and PIN Code from the Ethics Commission. The candidate discloses the PIN Code to the treasurer who uses it to sign and file the candidate committee's campaign disclosure forms. The candidate is still responsible for the contents of the campaign disclosure form that is filed with the Ethics Commission.

b) Voluntary Electronic Filing

Any person who voluntarily opts to file electronic statements under Section 1.112(c) must first file Form SFEC-112b with the Ethics Commission. Thereafter, the person shall be subject to all requirements set forth in Section 1.112 and the regulations thereunder.

c) Any campaign finance disclosure statement that must be filed electronically and that lacks all electronic signatures of the required signers is not deemed filed and may subject the responsible parties to late filing fees, in addition to any other penalty under the Code.

Decision Point

Shall the Commission approve the proposed regulation as set forth above?

Attached are a draft of form SFEC-112a, form SFEC-112b and a memorandum that will be sent to all filers to inform them of the new electronic filing requirements.

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SEC. 1.112. ELECTRONIC CAMPAIGN DISCLOSURE.

(a) FILING ELECTRONIC CAMPAIGN STATEMENTS.

(1) Filing Electronic Copies of Campaign Statements Required by State Law. Whenever any committee that meets the requirements of Subsection (b) of this Section is required by the California Political Reform Act, California Government Code Section 81000 et seq., to file a campaign disclosure statement or report with the Ethics Commission, the committee shall file the statement or report in an electronic format with the Ethics Commission, provided the Ethics Commission has prescribed the format at least 60 days before the statement or report is due to be filed.

(2) Filing Electronic Copies of Campaign Statements Required by Local Law. Whenever any committee is required to file a campaign disclosure statement or report with the Ethics Commission under this Chapter, the committee shall file the statement or report in an electronic format, provided the Ethics Commission has prescribed the format at least 60 days before the statement or report is due to be filed.

(3) Continuous Filing of Electronic Statements. Once a committee is subject to the electronic filing requirements imposed by this Section, the committee shall remain subject to the electronic filing requirements, regardless of the amount of contributions received or expenditures made during each reporting period, until the committee terminates pursuant to this Chapter and the California Political Reform Act, California Government Code Section 81000 et seq.

(4) Disclosure of Expenditure Dates. All electronic statements filed under this Section shall include the date any expenditure required to be reported on the statement was incurred, provided that the Ethics Commission's forms accommodate the reporting of such dates.

(b) COMMITTEES SUBJECT TO ELECTRONIC FILING REQUIREMENTS.

(1) A committee must file electronic copies of statements and reports if it receives contributions or makes expenditures that total \$1,000 or more in a calendar year and is:

(A) a committee controlled by a candidate for City elective office;

(B) a committee primarily formed to support or oppose a local measure or a candidate for City elective office; or

(C) a general purpose recipient, independent expenditure or major donor committee that qualifies, under state law, as a county general purpose committee in the City and County of San Francisco; or

(D) a committee primarily formed to support or oppose a person seeking membership on a San Francisco county central committee, including a committee controlled by the person seeking membership on a San Francisco county central committee.

(2) The Ethics Commission may require additional committees not listed in this Section to file electronically through regulations adopted at least 60 days before the statement or report is due to be filed.

(c) VOLUNTARY ELECTRONIC FILING. Any committee not required to file electronic statements by this Section may voluntarily opt to file electronic statements by submitting written notice to the Ethics Commission. A committee that opts to file electronic statements shall be subject to the requirements of this Section.

(Added by Proposition O, 11/7/2000; amended by Ord. 008-13, File No. 120817, App. 2/4/2013; amended by Ord. 3-06, File No. 051439, App. 1/20/2006; Ord. 228-06, File No. 060501, App. 9/14/2006; Ord. 234-09; File No. 090989, App. 11/10/2009) (Former Sec. 1.112 was added by Ord. 114-76, App. 4/2/76; amended by Ord. 386-95, App. 12/14/95; renumbered by Ord. 71-00, File No. 000358, App. 4/28/2000; renumbered by Proposition O, 11/7/2000)



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SHB

Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

To: The Honorable David Chiu, President, Board of Supervisors
From: Naomi M. Kelly, City Administrator
Re: Urban Agriculture Recommendation

Date: April 19, 2013

CC: Mayor Edwin M. Lee
Members, Board of Supervisors
Phil Ginsburg, General Manager, Recreation and Park Department
Interested Parties

Pursuant to Ordinance 162-12 the City Administrator convened community stakeholders and departmental representatives to engage in a strategic planning process for urban agriculture. The effort was designed to provide baseline data, as defined, on urban agriculture activities. The strategic plan is attached.

It is clear that San Franciscans and their City government support urban agriculture. The City spends \$4.4 million on urban agriculture in the current year and we project City spending of \$3.6 million next year. Thousands of San Franciscans are involved in local urban gardens on public and private land throughout our City.

My office convened four working group meetings and three community town halls attended by departmental representatives and community members. We conducted more than 30 one on one interviews with key public stakeholders. This effort has produced original research which will be shared with the City agency that takes responsibility for this program.

My recommendation is as follows:

- 1. The Recreation and Park Department, San Francisco Public Utilities Commission, Department of Public Health and Department of the Environment should continue their leadership roles on urban agriculture.** Due to the unique constraints of the Charter and state law, it is impractical to establish an Urban Agriculture Program in one department with complete jurisdiction over all aspects of the urban agriculture area.

The Recreation and Park Department has unique jurisdiction over its lands, the San Francisco Public Utilities Commission controls the water, wastewater and power enterprises and use of ratepayer funds, and the Agriculture Commissioner in the Health Department has state mandated authority. Therefore, it is advisable that these departments, along with the Department of the Environment,

maintain their existing leadership roles in implementing urban agriculture programs and projects. Their existing programs, budgets and positions should remain at their respective departments.

2. The Recreation and Park Department should be the lead agency for the Urban Agriculture Program.

Notwithstanding the limitations outlined above, the Recreation and Park Department is the most logical place to house an Urban Agriculture program that convenes multiple departments. My basis for this recommendation is as follows:

- (a) The Recreation and Park Department has Charter authority over its lands, meaning it can easily implement new and existing urban agriculture efforts.
- (b) The Recreation and Park Department has properties throughout all of San Francisco, assuring geographic equity in the program.
- (c) The Open Space Fund provides an ongoing, dedicated source of funding for the program.
- (d) Through its partnership with the San Francisco Parks Alliance, the Recreation and Park Department has experience working with community partners in the urban agriculture space.
- (e) Senior level management, up to and including the General Manager, express support for the program.

3. San Francisco's public spending on Urban Agriculture is significant, and should be used to leverage new private investment. Many City grant programs match public funds with private investment. Kaiser Permanente and other corporate funders have made community gardens a focus of their charitable giving. The San Francisco Foundation will also be making a new investment in this area. Given our existing public budget limitations and the robust funding urban agriculture currently enjoys, it is worth increasing private support for these programs.

I have appreciated the opportunity to work on this matter. My understanding is that the Recreation and Park Department will take the lead at the Board of Supervisors on presenting the proposal outlined in recommendation two. If you require further information, please contact Deputy City Administrator Linda Yeung or Bill Barnes, Project Manager, in the City Administrator's Office.



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

DATE: April 9, 2013
TO: Naomi M. Kelly
City Administrator
FROM: Phil Ginsburg, General Manager
THROUGH: Dawn Kamalanathan, Capital Program Manager
CC: Sarah Ballard, Director of Policy and Public Affairs
RE: Urban Agriculture Program Administration

The Recreation and Park Department (RPD) proposes that the newly created Urban Agriculture Program, per San Francisco Administrative Code Sections 53.1 through 53.4, be administered by the Recreation and Park Department as outlined below.

RPD was actively involved in the interdepartmental working group that crafted a preliminary strategic plan for meeting the goals of the Urban Agriculture ordinance. RPD has also run a Community Gardens Program for over twenty years, and currently manages 25 community garden sites, 9 DPW sites and 1 PUC site. The following areas of expertise that extend beyond the Community Gardens Program make RPD a strong candidate for accomplishing the work of the new citywide Urban Agriculture Program:

- Fundraising
- Close, productive working relationships with other city departments
- Successful volunteer recruitment and management
- Inclusive, comprehensive community processes
- Established “partnerships pathway” for working in collaboration

The Department proposes to take the lead on advancing the Urban Agriculture Program by dedicating one full time FTE staff member to the administration and advancement of San Francisco’s Urban Agriculture Program. This dedicated staff person will work closely with RPD’s Community Gardens Program Manager (25% FTE for 1 staff member (5261 classification)), who is funded through existing Open Space funding for RPD Community Gardens Program and who has been actively involved with the interdepartmental urban agriculture strategic planning working group.

(See Next Page)

The Urban Agriculture Program Coordinator, housed within RPD, will perform the following tasks:

1. Work in close coordination with an interdepartmental staff working group comprised of representatives from departments that were actively involved in developing a preliminary strategic plan (such as RPD, SF Environment, DPW, PUC, Planning, Real Estate);
2. Work in close coordination with community stakeholder groups (such as SPUR, SFUAA) and individuals;
3. Outline year 1 deliverables and refine the strategic plan to accomplish these deliverables; such as
 - A. Identifying specific new sites and resource centers or “hubs” for urban agriculture, including specific budgets for each and opportunities for communal gardening;
 - B. Refine the strategy to reduce the waiting list for San Francisco residents seeking access to a community garden plot and to optimize plot use;
 - C. Expand the Department’s recently improved Community Gardens Program website pages to be even more of a citywide resource;
4. Provide technical assistance to community gardening and urban agriculture organizations;
5. Develop and distribute materials and resources for urban agriculture;
6. Evaluate, at the close of year 1, whether more resources are needed, and make recommendations to the Board of Supervisors.

FY 2013 Budget (for one-time Addback from Supervisor David Chiu):

100% FTE for 1 staff member (3374 classification) for 1 full calendar year	\$ 104,000
5% FTE for 1 RPD staff member (5261) to support work of 3374 Urban Agriculture Program Coordinator	+ \$ 16,000
Identified Urban Agriculture Program Funding through Addback	\$ 120,000



Urban Agriculture Strategic Plan

Office of the City Administrator

Background: On July 10, 2012, the Board of Supervisors passed legislation on Urban Agriculture, which designated that the Mayor's Office and/or the Office of the City Administrator should produce several items related to Urban Agriculture.

Recommendation: After careful review, the Office of the City Administrator recommends that the City move the Urban Agriculture program formally to the Recreation and Park Department (RPD). RPD will employ one full-time FTE that will spend 100% of their time on Urban Agriculture. This person will coordinate closely with the other staff working on Urban Agriculture in the City, (most notably 50% of an FTE at the Department of Environment and 25% of an FTE at the Public Utilities Commission), and they will serve as one point of contact for the public on Urban Agriculture and as "Urban Agriculture experts". The Recreation and Park Department will use all of the information gathered by the Office of the City Administrator over the last several months to inform their "work plan" on Urban Agriculture over the next year.

Appendices: Attached to this document are several items that were requested as part of the strategic plan:

- **Appendix A:** List of All Urban Agriculture Programs
- **Appendix B:** Count of all Active Sites and their Coordinators
- **Appendix C:** Accounting of all City Funding and Resources (and full-time equivalent positions spending more than 10% of their time on Urban Ag).
- **Appendix D:** Audit of Rooftops of City Owned Buildings potentially suitable for Urban Agriculture
- **Appendix E:** Waiting Lists for Community Gardens – what do other localities do?
- **Appendix F:** Urban Agriculture Needs Assessment
- **Appendix G:** Department Specific Urban Agriculture Programs
- **Appendix H:** Streamlined Application Process

The Office of the City Administrator would like to formally thank everyone involved in this strategic planning process over the last several months.

Nextcourse	www.nextcourse.org	Susie White
Om Organics	www.omorganics.org	
People Organized to Win Employment Rights	www.peopleorganized.org	Mishwa Lee (POWER)
Pesticide Watch	www.pesticidewatch.org	Dana Perls
Produce to the People	www.producetothepople.org	Lauren Anderson
Quesada Gardens Initiative	www.quesadagardens.org	Jeffrey Betcher
Rainbow Grocery	www.rainbow.coop	
Recology	www.recology.com	Bob Besso
Saint Vincent de Paul Society	www.svdp-sf.org	
San Francisco Bee-Cause	www.sfbeecause.org	Karen Peteros
San Francisco Beekeepers Association	www.sfbee.org	
San Francisco Food Bank	www.sffoodbank.org	Paul Ash
San Francisco Food Security Task Force	www.sfdph.org/dph/files/mtgsGrps/default.asp#foodsecurity	Paula Jones
San Francisco Housing Development Corp	www.sfhdc.org/index.php/what_we_do/community_development	Diane Bryan
San Francisco Landscapes	www.sflandscapes.com/	Casey Allen
San Francisco Wholesale Produce Market	www.sfproduce.org/	Michael Janis
SEFA: Southeast Food Access	www.sfgov3.org/index.aspx?page=1183	Tracey Patterson
SF GRO	www.sfgro.org/index.php	
SF Permaculture Guild	www.permaculture-sf.org/	David Cody
SFE's Urban Orchards program	www.sfenvironment.org/article/urban-forestry-urban-agriculture-climate-	Mei Ling Hui
Shape Up Bayview	www.shapeupsf.org/HZ	Cheryl Davis
Slide Ranch	www.slideranch.org	Marika Bergsund
Slow Food San Francisco	www.slowfoodsanfrancisco.com	John Casazza
Tenderloin People's Garden	www.tndc.org/our-services/community-garden	Ryan Thayer
The Center for Urban Education about Sustainable	www.cuesa.org	Julie Cummins
The Free Farm	www.thefreefarm.org	Tree Rubenstein
The Garden Project	www.gardenproject.org	Melinda Stone and David Silver
The Seed Library	www.sfseedlibrary.org/	
TNDC	www.tndc.org	Ryan Thayer
Transition SF	www.transitionsf.org/	
Urban Share	www.welcomeministry.org/garden/	
Urban Sprouts	www.urbansprouts.org	Angela Moskow, Director
US Freen Building Council -- Norther California Chapter	www.usgbc-ncc.org	
USF's Urban Ag minor (lead by Melinda Stone and	www.usfca.edu/catalog/artsci/urag/minor/	Melinda Stone
Virtually Green - SCUFI	http://virtuallygreen.com/scufis/scufi-program/	James Kalin

Name of Garden	Location of Garden	Managed By
West Washington Community Garden (in the Presidio)	Compton Road, across from Building 1417	Presidio Trust
White Crane Springs Garden	End of Locksley Ave. near 7th ; Lawton	RPD
Wolfe Lane	Rutledge and Mullen, on hillside	RPD
22nd & Kansas	22nd & Kansas	Street Parks Program
Aleman Farm / St. Mary's Urban Youth Farm	700 Aleman Blvd (In St. Mary's Park, next to housing authority)	RPD
Anza Vista & O'Farrell	Anza & O'Farrell	Street Parks Program
Carver Garden	Mayflower St & Carver	Street Parks Program
Danvers / Market / Merritt Triangle	Danvers & Market	Street Parks Program
Double Rock Community Garden, Alice Griffith Farm	Griffith & Fitzgerald	N/A
Eco SF's School Farm at Ruth Asawa School of the Arts	555 Portola Drive	Education Outside and Eco SF
FARM - Hooper Street & 8th	On Hooper St near 8th, Next to California College of Art	Street Parks Program
Garden for the Environment	7th & Lawton	Garden for the Environment
Gates Street Wildlife Garden	Gates at Powhattan	Street Parks Program
Goettingen Steps	Goettingen at Dwight	Street Parks Program
Hayes Valley Farm - Parcel O	Laguna btw Fell & Oak	Hayes Valley Farm
Hayes Valley Farm - Parcel P	Laguna btw Fell & Oak	Hayes Valley Farm
Hayward Rec Center Garden	Golden Gate and Laguna	CommunityGrows
Hidden Garden Steps	16th Ave between Kirkham and Lawton	Street Parks Program
Hopkins Walkway / 899 Corbett	Corbett & Hopkins	Street Parks Program
Innes Community Garden	Mendell & Innes	Street Parks Program
La Playa	La Playa, between Judah & Kirkham St.	Street Parks Program
Los Palmos Garden	Foerster & Los Palmos Drive	Street Parks Program
Mayflower & Bradford	Mayflower & Bradford	Street Parks Program
Mayflower Garden	100 Mayflower at 50 Bradford, Bernal Heights	Street Parks Program
Melrose at Detroit	Melrose at Detroit	Street Parks Program
Noe Valley/Sally Bruan Branch Library	451 Jersey Street	SFPL
Ord Street Retaining Wall	Ord & 18th Street	Street Parks Program
Pennsylvania Garden	Pennsylvania Ave between 18th & Mariposa	Street Parks Program
Please Touch Community Garden	165 Grove Street	Lighthouse for the Blind
Progress Park	Indiana Street, between 25th & 23rd, 280 on ramp	Street Parks Program
Quesada Gardens	3rd and Quesada	Quesada Garden Initiative
Rincon Hill Dog Park	Beale & Bryant Street	Street Parks Program
San Francisco General Hospital	1001 Potrero Avenue	Joan Varney
Sanchez & Liberty	Liberty @ Sanchez	Street Parks Program
Saturn Street Park	Saturn Street & Lower Terrace	Street Parks Program
Saturn Street Stairs	Saturn Street & Stairway	Street Parks Program
Tara / Geneva Garden	Deadend of Tara, adjacent to 280	Street Parks Program
Urban Horticulture Program at SF State; Mobile Garden and Native Plant Nursery	1600 Holloway Ave; mobile garden	Sustainability Office in the Physical
Vista Pointe Garden	Carver & Bradford	Street Parks Program
Waller Steps	Waller, between Broderick & Buena	Street Parks Program

CCSF Urban Agriculture Budget - FY11-12 through FY13-14							
Dept/ Agency	Program	Fund	One- time?	FY11-12 Funding	FY12-13 Funding	FY 13-14 Funding	Notes
ADM	Real Estate - 1 South Van Ness - rooftop garden	2SRPFSRZ		\$ 15,000	\$ 20,000	\$ 25,000	One 0922 Manager I and one 7334 Stationary Engineer each spending 5% of their time. Funds gardening services for a rooftop garden on top of 1 South Van Ness office building.
ADM	Real Estate - McAllister/Larkin garden	2SRPFSRZ	X	\$ -	\$ -	\$ 2,500	Permits for vertical garden addition.
ADM	Real Estate - Octavia parcel gardens	2SRPFSRZ		\$ 4,708	\$ 4,708	\$ 4,708	Staff time on licenses and permits - for Hayes Valley Farm, and DPH/DPW Homeless outreach garden projects.
ADM	Urban Agriculture	1GAGFAAA	X	\$ -	\$ 120,000	\$ -	\$120K total addback in FY12-13 - will go towards the department that will hold the program.
CPC	Urban Agriculture	1GAGFAAA		\$ -	\$ 1,711	\$ 1,711	One 5293 Planner spending 1% of their staff time on Urban Agriculture each year.
DPH	Community Based Health Services - Growing Home Community Garden	1GAGFAAA	X	\$ 108,608	\$ -	\$ -	Contracting funds to Walden House, Study Center. Project implementation and evaluation funds. Funds for supplies, food, incentives and etc.)
DPH	Environmental Health - Agriculture Program	1GAGFAAA		\$ 3,511	\$ 3,511	\$ 3,511	Agriculture Commissioner - (time is estimated at 4 hours per month) responding to public inquiries regarding bees, labeling requirements for selling urban agriculture products to businesses.
DPH	Environmental Health - Agriculture Program	1GAGFAAA		\$ 1,064	\$ 1,064	\$ 1,064	One 3450 Agriculture Inspector (time is estimated at 2 hours per month)- respond to public inquiries, certification of producers.
DPH	Environmental Health - Food System	1GAGFAAA		\$ 1,588	\$ 1,588	\$ 1,588	One 2820 Senior Health Planner (time is estimated at 2 hours per month)- staff time to attend urban agriculture meetings.
DPH	Environmental Health - Regulatory Food Program	1GAGFAAA		\$ 2,144	\$ 2,144	\$ 2,144	0932 Manager (estimated at 2 hours per month) to certify farm stands, respond to public inquiries around selling urban agriculture products, other public health questions.
DPH	Environmental Health - Regulatory Food Program	1GAGFAAA		\$ 1,626	\$ 1,626	\$ 1,626	One 6122 Senior Environmental Health Inspector (estimated at 2 hours per month)-time to respond to public inquiries.

CCSF Urban Agriculture Budget - FY11-12 through FY13-14							
Dept/ Agency	Program	Fund	One- time?	FY11-12 Funding	FY12-13 Funding	FY13-14 Funding	Notes
ENV	Garden for the Environment	2SPWFSWN	X	\$ 50,000	\$ 38,000	\$ -	Competitive grant for diverting organics from household waste. Gardening and Compost classes, adult education, garden management.
ENV	Southeast Food Access Workgroup	2SAGFACP	X	\$ 17,500	\$ -	\$ -	Campaign to increase access to healthy food, nutritional food.
ENV	TBD	2SPWFSWN	X	\$ -	\$ -	\$ 44,000	Competitive grant for diverting organics from household waste. TBD for gardening and composting classes.
ENV	Urban Ag	2SAGFACP 2SPWFSWN		\$ 58,567	\$ 62,565	\$ 63,960	One 5638 spending 41% of their time on Urban Agriculture programming.
ENV	Urban Orchards Program	2SENVCPR	X	\$ -	\$ 32,966	\$ 30,000	Planting fruit trees though the Local Carbon Fund.
ENV	Urban Orchards Program	2SAGFACP	X	\$ 15,000	\$ -	\$ -	Incoming grant from San Francisco Foundation.
ENV	Urban Sprouts	2SAGFACP	X	\$ 26,881	\$ -	\$ -	School garden program for middle and high schools.
ENV	Urban Sprouts*	2SAGFACP	X	\$ 51,178	\$ 34,000	\$ 16,000	Juvenile Probation Department project at Log Cabin Ranch.
PUC	Bonnie Sherk - Living Library	5CAAAAAA		\$ 100,000	\$ 100,000	\$ 100,000	At each site, children and youth participate in transforming their schoolyards and neighborhoods by planting organic vegetable gardens. Students develop green-job-skills training through hands-on participation with gardening, water conservation, rainwater harvesting, leadership opportunities, service learning, and other areas. Funds from the Public Utilities Commission will be used for personnel, materials, and administrative support, to deliver this program at SFUSD schools, as well as to help maintain the learning environments that are created at the Living Library & Think Parks sites.
PUC	Crocker Amazon	5CAAAAAP	X	\$ -	\$ 100,000	\$ -	Funds for urban agriculture at Crocker Amazon demonstration project.

CCSF Urban Agriculture Budget - FY11-12 through FY13-14							
Dept/ Agency	Program	Fund	One- time?	FY11-12 Funding	FY12-13 Funding	FY 13-14 Funding	Notes
PUC	SAGE*	5WAAAAAA		\$ 72,500	\$ 65,000	\$ 65,000	The Sunol Ag Park is an 18-acre farm on PUC land. The park is dedicated to promoting sustainable farming, public education and natural resources stewardship. The park's tenants are local farmers who grow food for families and market outlets in nearby communities, share infrastructure, get training in organic agricultural practices, and pay rent and water costs.
PUC	Urban Ag Pilot Program (College Hill)	5WPUCOPF	X	\$ -	\$ 99,228	\$ -	Funds for the design and planning of the PUC's College Hill Reservoir Urban Agriculture and Environmental Education Center.
PUC	Urban Ag Pilot -SE Treatment Plant at Evans & Phelps	5CAAAAAP	X	\$ -	\$ 99,000	\$ -	Funding to support the development of an urban ag site on PUC land at Evans & Phelps.
PUC	Wastewater Utility Specialist	5CAAAAAA		\$40,167	\$ 42,380	\$ 42,380	Funds one 5602 Utility Specialist spending 25% staff time on technical review of Urban Ag pilot programs.
REC					\$ 40,000	\$ 80,000	Funds one 5261 for 50% of their time - new addition as of the outcome of this process.
REC	OS Community Garden Baseline	2SOSPCPR	X	\$ 120,000	\$ 96,000	\$ -	Funds capital improvements such as irrigation, erosion control, signage, access, etc., as needed, to RPD's community gardens.
REC	OS Community Garden Baseline**	2SOSPCPR		\$ 80,000	\$ 104,000	\$ 200,000	Funds one 5274 Landscape Architect who spends approximately 25% of their time managing RPD's community garden program.
SHF	Garden Apprentices*	1GAGFAAA		\$ 401,073	\$ 401,073	\$ 401,073	CBO Contract with the Garden Project to facilitate job training program for ex-offender, and at-risk youth, (linked with PUC program above).
TOTAL				\$ 3,357,779	\$ 4,474,411	\$ 3,693,146	

*Programs are run outside the City and County limits, but employ and service City residents.

**The Open Space Fund includes an annual baseline requirement for community gardens of \$150,000 per year. RPD increased the community garden set-aside to \$200,000 in FY11-12.

Audit of Rooftops of City Owned Buildings potentially suitable for Urban Agriculture

Department of Real Estate – John Updike

Audit of City Owned Buildings with Rooftops potentially suitable for both commercial and non-commercial Urban Agriculture

The City and County of San Francisco owns over 1,100 buildings scattered over seven counties in Northern California. With the assistance of the City Administrator's Office, the Department of Real Estate connected with environmental consultants that provided some assistance on the best practices and approaches used to analyze building portfolios and begin to identify potential candidate locations for rooftop urban agriculture. It was made clear this will be a multi-step, painstaking process that will take many months.

With the assistance of the Capital Planning staff, the Department of Real Estate began with the database of all non-Enterprise assets owned by the City and County of San Francisco. This list excluded the following departments:

- Municipal Transportation Agency (MTA)
- Airport
- Port
- Mayor's Office of Housing (MOH)
- Public Utilities Commission (PUC)

This list produced 547 buildings. The Department reviewed this list and removed the following:

- All structures of less than 2,000 square feet;
- Structures not capable of carrying the load of a rooftop garden;
- Structures that were industrial in nature (where conflicts between heavy equipment and pedestrians would be problematic);
- Structures of high security (where access is limited, such as jails, police stations);
- Incompatible uses (fire stations, modular buildings, buildings within compounds with high security for entry).

Waiting Lists for Community Gardens – what do other localities do?

Participating agency staff: San Francisco Recreation and Park Department – Melinda Stockman, San Francisco Public Utilities Commission – Yolanda Manzone, San Francisco Real Estate Division – John Updike, SF Environment – Mei Ling Hui and John Ribeiro-Broomhead

Analyze wait lists for residents seeking access to a community garden plot in other localities.

The Recreation and Parks Department, Real Estate Division, Public Utilities Commission, and SF Environment participated in this working group. In addition to focusing on garden waitlists, the group also focused on an inventory of all garden locations and garden related programs; additional reports have been provided for those work items.

The pod determined it was necessary to request information on coordinated garden waitlist programs in other cities to gain insight into best management practices and learn from their experiences. SF Environment led the research, requesting information from seven municipalities: Chicago, Seattle, Vancouver, New York City, Los Angeles, Austin, and Portland, OR. Data on some programs was gathered online and one city, Portland, Oregon, provided an in-depth interview on their waitlist management program.

It appears that in most municipalities, garden waitlist are managed by each garden individually. Portland reported that their cohesive garden waitlist management program was instituted last year and oversees only gardens within their Recreation and Parks Departments community garden program, which serves approximately 1,800 gardeners. Portland's program allows individuals to sign up for the waitlist at more than one location; once the individual receives a plot they are removed from all waitlists. If the individual wants to move to another plot within their garden, to a larger plot, or another garden altogether, there is a separate waitlist and protocol. Garden plots dues are based on plot size. Portland reported that they have been able to reduce garden wait times through developing a cohesive garden waitlist management program, by providing city staff to cite and remove noncompliant gardeners (as opposed to having the garden coordinator perform this duty), by providing city staff to oversee the reassignment of garden plots and collection of garden dues, and by strategically splitting some of the largest

Needs Assessment on Urban Agriculture

Participants: The Office of the City Administrator -- Amy Torregrossa and Joseph Baxter, San Francisco Recreation and Park Department -- Melinda Stockmann, San Francisco Public Utilities Commission -- Yolanda Manzone, Department of Public Works -- Jerad Weiner, Department of Public Health -- Paula Jones, SF Environment -- Mei Ling Hui

A Needs Assessment of Community, Resident and Business Needs

The Office of the City Administrator took on the task of carrying out the needs assessment of resident, community and business needs. With such an aggressive timeline it was imperative that there were multiple ways for individuals to participate. The decision was made to create a two pillar strategy: Qualitative Interviews and Town Halls.

Methods:

1. Qualitative Interviews: Participants are those who are currently involved in Urban Agriculture. Therefore, their answers will not reflect the needs or views of those who are not yet participating in Urban Agriculture in San Francisco.
 - a. One-on-one confidential interviews were conducted where a series of 15 open ended questions were asked.
 - b. The questions addressed: current trends of Urban Agriculture in San Francisco, goals outlined in the ordinance, ideas for the future Urban Agriculture Program to consider among others topics.
 - c. Interviewees identified themselves as community garden coordinators, practitioners, backyard gardeners or support organizations.
2. Town Halls:

Table 1: Shows activities and corresponding benefits mentioned by respondents

Activity	Benefits mentioned by respondents
Animal Husbandry	Youth Development
Bee Keeping	Well Being, Ecological
Composting	Conservation
Community Engagement	Access to Food, Usable Community Space
CSA	Access to Food, Food Education
Education Workshops	Health, Environmental
Grey Water Treatment	Conservation
Growing of Produce/Flowers	Access to Food
Job Training and Job Readiness	Access to Food
Transforming Lots	Usable Community Space
School Garden Programs	Access to Food, Healthy Eating
Seed Library and Seed Saving	Conservation
Tree Planting	Exercise
Youth Training	Empowerment, Access to Food, Healthy Eating
Volunteer Programs	Education (health, environmental, job training)

Breakdown Question 2: What is your experience accessing a plot in the City of San Francisco? Particularly regarding wait lists.

- 71% of respondents emphasized the importance of addressing underutilized plots or projects throughout the city, particularly in community gardens.
- 58% of respondents mentioned the need for more Community Garden Coordinator training and/or oversight.

Breakdown of Question 3: What would consider as a successful Urban Agriculture Program?

- 90% of respondents mentioned institutional or infrastructure support of Urban Agriculture activities as an indicator of a successful Urban Agriculture Program.
- 96% of respondents mentioned needing a clear point of contact and someone within the City that can provide correct information on Urban Agriculture.

Next Steps: With the helpful information provided to the Recreation and Park Department through these interviews, the feedback provided will inform the work plan over the next year for the Department. The Recreation and Park Department will work hard to address these concerns and improve Urban Agriculture citywide by providing one point of contact and becoming Urban Agriculture experts within the City.

Also, basic Urban Agriculture supplies such as compost, manure, and soil amendments are available locally for low or no cost from private companies. Delivery costs and quantities can be challenging for individual gardeners. The Recreation and Park Department will become an expert on these available resources and be able to direct citizens to this information in the future.

Agriculture Project Screening Form

Submit this screening form to request assistance with starting a new urban agriculture project. Complete as much of the form you can. After your application is received, we'll contact you to schedule a meeting to discuss your proposal.

Email or Fax Completed Form To: XXXXX

Today's Date: _____
 Name of Person Completing Form: _____
 Signature: _____

Part 1 - Applicant Information

Your Organization and Individual Name and Primary Mailing Address: Website:	Type of Organization (check one): <input type="checkbox"/> Individual <input type="checkbox"/> For-profit entity <input type="checkbox"/> Non-profit entity <input type="checkbox"/> Other _____
--	---

Organization Members		
Primary Contact(s)	Phone and Email	Role
Additional Member's Names	Phone and Email	Role

Closest Similar Urban Agriculture Project to Site. For example, if your project is a plot-based community garden, note the closest plot-based garden to your project:

Address:

Part 3 –Project Description

Please fill in the boxes using the space below for summary answers to the questions. Attach additional pages to provide more detail as needed.

Project Description. For example, include base line project goals, proposed programming plans and project scope, plans for classes or events, proposed use of produce grown on site, any plans for bees or other animal husbandry projects, etc.:

Long-Term Objectives:

Describe how the site will be managed. Include both day-to-day and long-term oversight:



OFFICE OF THE CHANCELLOR

50 PHELAN AVENUE • BOX E200 • SAN FRANCISCO, CA 94112 • (415) 239-3303 • FAX (415) 239-3918

BOARD OF SUPERVISORS
SAN FRANCISCO

File # 120780

BOS-11
BF clerk
orig.

2013 APR 18 PM 2:59

April 18, 2013

cpage

Letter to the San Francisco Board of Supervisors (PN)

As the Interim Chancellor and the Special Trustee of City College of San Francisco (CCSF), we are writing this letter regarding the Resolution that pertains to CCSF that was passed by the Board of Supervisors Budget Finance Sub-Committee at its April 17, 2013 meeting.

First, let us clarify a matter regarding attendance at the meeting. Contrary to what was stated, there were not numerous efforts to have Dr. Scott-Skillman or Peter Goldstein attend the meeting. Dr. Scott-Skillman received a phone message the evening prior to the Sub-Committee meeting from Supervisor Mar, which she returned the next morning. Peter Goldstein did not receive the message until the day after the meeting.

Now to the heart of the matter – efforts to salvage City College’s accreditation.

If City College is to retain its accreditation, significant changes must occur at every level of the organization. We are not at CCSF to harm the college, but rather to assist it. The changes that must be made are primarily the areas of governance and finance.

Contrary to what has been reported to you, Proposition A funds will be expended in a manner consistent with ballot language. Significant numbers of classes have been added beginning with the upcoming summer session and continue throughout next year. Many layoffs have been avoided because of the passage of Proposition A. Proposition A has also allowed General Funds to be freed up, thus allowing badly depleted reserves to be bolstered to the required level.

Governance matters are being addressed consistent with issues raised by both the Accrediting Commission and other independent bodies. Many of these issues involve collective bargaining agreements and are being addressed, as they should be, through this means.

While we appreciate your interest in, and concern for CCSF, we ask that you respect the college’s need and responsibility to address our issues independent of outside political forces. As stated, many of the changes that will allow CCSF to remain a fiscally solvent accredited institution involve union contract issues and must be addressed internally through the collective bargaining process.

If members of CCSF’s Board of Trustees have contacted you in support of the Resolution, we consider this counterproductive to our efforts and will so inform the full Board of Trustees of the College.

We respectfully request that you do not involve yourselves in the internal workings of CCSF and the actions necessary to retain institutional accreditation.

Respectfully,

Dr. Thelma Scott-Skillman
Interim Chancellor

Dr. Robert Agrella
Special Trustee

cc: Board of Trustees

BOARD OF TRUSTEES

JOHN RIZZO, PRESIDENT • DR. ANITA GRIER, VICE PRESIDENT • DR. NATALIE BERG • CHRIS JACKSON
RAFAEL MANDELMAN • STEVE NGO • LAWRENCE WONG • WILLIAM WALKER, STUDENT TRUSTEE

DR. ROBERT AGRELLA, SPECIAL TRUSTEE

9



Entertainment Commission

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 APR 18 AM 10:09

LV Clerk
BAS-11
COB
cpage



April 17, 2013

Ms. Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall room 244
1 Carlton B. Goodlett Place
San Francisco, CA 94102-4694

File No. 130182 [Police, Administrative Codes – Entertainment –Related Permits]

Entertainment Commission Recommendation: **Approval**

Dear Ms. Calvillo:

On April 16, 2013 the Entertainment Commission held a hearing on Board of Supervisors File No. 130182 and voted 5-0 to recommend approval.

The Entertainment Commission finds that this ordinance will benefit the nightlife industry, patrons, neighbors and the City as whole.

While some of the legislation cleans up inconsistencies in the code, the Entertainment Commission would like to highlight pieces that will improve the local entertainment industry.

- o Expanding the Limited Live Performance permit to allow for outdoor locales and djs will provide more opportunities for live entertainment in permitted locations.
- o Allowing the Entertainment Commission to issue 90 day temporary permits during a business transfer will help small business operators stay in compliance. And expanding the Entertainment Commission's disciplinary abilities will be helpful in dealing with those who are not.

The Entertainment Commission would like to commend Supervisor Scott Weiner for introducing this legislation.

Sincerely,

Jocelyn Kane
Executive Director, Entertainment Commission

Cc: Jason Elliott, Mayor's Office
Supervisor Scott Weiner

RELEASE OF STOP NOTICE

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 APR 19 AM 9:34

TO: Clerk Board of Supervisors
City & County of San Francisco
One South Van Ness 7th Floor
San Francisco, CA 94124

Clerk Board of Supervisors
City & County of San Francisco
1 Dr. Carlton B Goodlett Place #168
San Francisco, CA 94102

RE: STOP NOTICE AGAINST SJ Amoroso Construction Co., Inc.
PROJECT: Islais Creek Motor Coach Facility
1301 Cesar Chavez San Francisco, CA 94124

The undersigned hereby withdraws the Stop Notice, dated April 1, 2013 in the amount of \$24,659.73 for labor, services, equipment and/or materials furnished in connection with the above contract. The undersigned hereby releases City & County of San Francisco its subdivisions and agents from any further duty under Civil Code Section 3186 to withhold monies or bonds in response to the Stop Notice and waives any right of action against them that might accrue thereunder.

DATED: April 15, 2013

Communications Supply Corp.

ROBERT L. BACHMAN, Agent

VERIFICATION

ROBERT L. BACHMAN declares as follows:

I am an attorney/agent of Communications Supply Corp., the claimant named in the foregoing claim, and am authorized to make this verification for and on behalf of said claimant, and I make this verification for that reason.

I have read the foregoing Release of Stop Notice and know the contents thereof and the same is true.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct. Executed this 15th day of April, 2013 at Irvine, California.

ROBERT L. BACHMAN, Declarant

PROOF OF SERVICE

STATE OF CALIFORNIA, COUNTY OF ORANGE

I am employed in the County of Orange, State of California. I am over the age of 18 and not a party to the within action; my business address is 19100 Von Karman Avenue, Suite 380, Irvine, California 92612.

On April 15, 2013, I served the foregoing document described as:

RELEASE OF STOP NOTICE

on the interested parties in this action,

_____ by placing true copies thereof enclosed in sealed envelopes addressed as stated on the attached mailing list:

 X by placing _____ the original X a true copy thereof enclosed in a sealed envelope addressed as follows:

* * * VIA CERTIFIED MAIL -- RETURN RECEIPT REQUESTED * * *

Clerk, Board of Supervisors
City & County of San Francisco
One South Van Ness 7th Floor
San Francisco, CA 94124

SJ Amoroso Construction Co., Inc.
390 Bridge Parkway
Redwood City, CA 94065

Intermountain Electric Company
947 Washington St.
San Carlos, CA 94070

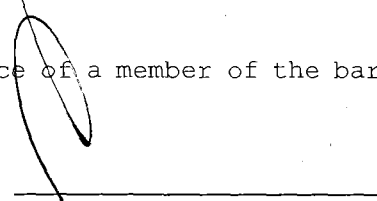
Signa West Systems Inc.
7300-D Central Ave.
Newark, CA 94560

 X By Mail. I caused such envelopes with postage thereon fully prepaid to be placed in the United States mail at Irvine, California. Executed April 15, 2013 at Irvine, California.

_____ By Personal Service. I caused such envelope to be delivered by hand to the offices of the addressee. Executed on _____, at _____, California.

 X State. I declare under penalty of perjury under the laws of the State of California that the above is true and correct.

_____ Federal. I declare that I am employed in the office of a member of the bar of this court at whose direction service was made.



Subject: Annual Eviction Report 2012-2013
Attachments: 12-13 AnnualEvctRpt.pdf

From: Collins, Robert

Sent: Tuesday, March 12, 2013 03:25

To: Calvillo, Angela

Cc: Mayor; Chiu, David; Farrell, Mark; Avalos, John; Campos, David; Kim, Jane; Wiener, Scott; Mar, Eric (BOS); Cohen, Malia; Tang, Katy; Breed, London; Yee, Norman (BOS); Wolf, Delene

Subject: Annual Eviction Report 2012-2013

Dear Ms. Calvillo,

Please find attached the Rent Board's report on the number of eviction notices filed with the Department for 2011-2012.
Please don't hesitate to contact us should you have any questions.

Sincerely,
Robert Collins

--
robert collins / deputy director / san francisco rent board / 415.252.4628 / sfrb.org

City and County of San Francisco



DAVID GRUBER
PRESIDENT

BROOKS BEARD
DAVE CROW
SHOBA DANDILLAYA
JIM HURLEY
POLLY MARSHALL
CATHY MOSBRUCKER
NEVEO MOSSER
BARTHOLOMEW MURPHY
KENT QIAN

**Residential Rent Stabilization
and Arbitration Board**

EDWIN M. LEE
MAYOR

DELENE WOLF
EXECUTIVE DIRECTOR

March 12, 2013

Angela Calvillo
Clerk of the Board
Board of Supervisors, Room 244
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Rent Board Annual Report on Eviction Notices

Dear Ms. Calvillo:

Pursuant to Section 37.6(j) of the Rent Ordinance, Chapter 37 of the San Francisco Administrative Code, the Rent Board is providing its annual report on the number of eviction notices filed with the Department. During the period from March 1, 2012 through February 28, 2013, a total of 1,757 eviction notices were filed with the Department. This figure includes 77 notices given due to failure to pay rent, which are not required to be filed with the Department. The number of notices filed with the Department this year represents a 26% increase from last year's total filings of 1,395. The largest increase was in Ellis withdrawal of unit eviction notices which increased from 64 to 116 notices. Roommate evictions increased from 26 to 41 notices. Illegal use of rental unit eviction notices increased from 30 to 44 notices and owner/relative move-in eviction notices increased from 127 to 185 notices.

The list on the following page gives the total number of eviction notices filed with the Department, the stated reason for the eviction and the applicable Ordinance section.

Page 2
 Rent Board Annual Eviction Report

Number	Reason	Ordinance Section
77	non-payment of rent	37.9(a)(1)
59	habitual late payment of rent	37.9(a)(1)
468	breach of rental agreement	37.9(a)(2)
352	committing a nuisance	37.9(a)(3)
44	illegal use of rental unit	37.9(a)(4)
6	failure to renew agreement	37.9(a)(5)
16	failure to permit landlord access	37.9(a)(6)
15	unapproved sub-tenant	37.9(a)(7)
185	owner/relative move-in	37.9(a)(8)
10	condo conversion sale	37.9(a)(9)
43	demolish or remove from housing use	37.9(a)(10)
25	capital improvement work	37.9(a)(11)
0	substantial rehabilitation	37.9(a)(12)
116	Ellis (withdrawal of unit)	37.9(a)(13)
0	lead remediation	37.9(a)(14)
232	development agreement	37.9(a)(15)
1	good samaritan	37.9(a)(16)
41	roommate eviction	37.9(b)
67	other or no reason given	
1,757	Total Eviction Notices	

The increase or decrease since last year for each just cause (excluding categories for which the Department did not receive at least ten notices in both years) is as follows:

<u>Just Cause Reason</u>	<u>2011/12</u>	<u>2012/13</u>	<u>Percent Decrease/ Increase</u>
Ellis withdrawal of unit	64	116	+81%
Roommate eviction	26	41	+58%
Illegal use of rental unit	30	44	+47%
Owner/relative move-in	127	185	+46%
Nuisance	254	352	+39%
Habitual late payment	53	59	+11%
Demolish or remove from housing use	40	43	+8%
Breach of rental agreement	561	468	-17%
Failure to permit landlord access	25	16	-36%
Capital improvement	41	25	-39%
Unapproved sub-tenant	26	15	-42%

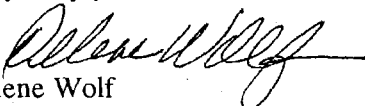
Page 3

Rent Board Annual Eviction Report

During the period March 1, 2012 - February 28, 2013, tenants filed a total of 530 Reports of Alleged Wrongful Eviction with the Rent Board. Of the 530 total reports, 108 reports specifically objected to no-fault evictions, and 16 of these 108 reports involved children under the age of 18, with 13 reports relating to evictions occurring during the school term.

This eviction report can also be found on our web site under "Statistics", under the link entitled "Annual Eviction Report." A monthly breakdown of all eviction filings by category is also enclosed with this report. Please call me at 252.4650 should you have any questions concerning this report.

Very truly yours,


Delene Wolf
Executive Director
Rent Stabilization and
Arbitration Board

Mayor Edwin M. Lee
Supervisor David Chiu
Supervisor Mark Farrell
Supervisor John Avalos
Supervisor David Campos
Supervisor Katy Tang
Supervisor Jane Kim
Supervisor Scott Wiener
Supervisor Norman Yee
Supervisor Eric Mar
Supervisor Malia Cohen
Supervisor London Breed
Commissioner David G. Gruber
Commissioner Brooks Beard
Commissioner Kent Qian
Commissioner Jim Hurley
Commissioner Shoba Dandillaya
Commissioner Polly Marshall
Commissioner Cathy Mosbrucker
Commissioner Neveo Mosser
Commissioner Dave Crow
Commissioner Bartholomew Murphy
Library Documents Dept.



Residential Rent Stabilization and Arbitration Board
City & County Of San Francisco

Annual Eviction Notice Report

3/1/2012 Through 2/28/2013

	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Total</u>
No-Pay	4	11	6	4	1	13	10	7	4	7	5	5	77
Late Pay	3	6	5	3	8	4	6	2	5	3	9	5	59
Breach	36	33	41	37	49	50	33	38	34	25	56	36	468
Nuisance	21	31	40	26	29	36	32	25	24	22	30	36	352
Illegal	2	1	4	1	5	1	3	6	6	2	6	7	44
Agreemt.	1	0	0	1	1	0	0	0	0	0	2	1	6
Access	4	1	0	0	0	1	0	2	2	0	4	2	16
Sub	0	1	1	0	2	2	2	1	0	2	2	2	15
Own-Occ	10	18	20	15	14	16	19	15	8	16	21	13	185
Condo	1	2	0	1	1	4	0	0	1	0	0	0	10
Demol	3	3	2	3	4	2	3	5	7	4	3	4	43
CI	1	4	2	0	0	2	2	1	6	5	0	2	25
Rehab	0	0	0	0	0	0	0	0	0	0	0	0	0
W-Draw	4	1	16	5	10	9	18	3	10	6	17	17	116
Roommate	3	2	7	1	3	2	4	2	4	4	6	3	41
Lead	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	6	3	4	5	9	5	7	5	5	6	7	5	67
Development	0	0	0	0	0	232	0	0	0	0	0	0	232
Good Sam End	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	99	117	148	102	136	379	139	113	116	102	168	138	1757

From: Board of Supervisors
To: BOS-Supervisors
Subject: Oppose Port Proposal to use Ferry Bldg Plaza as Parking Lot

-----Original Message-----

From: jan blum [mailto:1janblum@sbcglobal.net]
Sent: Monday, April 15, 2013 8:06 PM
To: Board of Supervisors
Subject: Oppose Port Proposal to use Ferry Bldg Plaza as Parking Lot

Dear President Chiu and Members of the Board:

As you are aware, the Port has recently proposed to the Port Commissioners that a good use for the Public Plaza behind the Ferry Building be used as a parking lot.

I am adamantly opposed to this idea for several well founded reasons:

This is a public space

Planning should be consistent with the Waterfront Plan

The process of determining use should be an open and accountable process

Planning must include walking and cycling and NOT focus exclusively on cars and parking

Please oppose the Port's ill thought out use of this public space.

Thank you.

Jan Blum
2160 Leavenworth St.
SF CA 94133

From: Board of Supervisors
To: BOS-Supervisors
Subject: Strip Club in the Castro District

From: Patricia Campbell [<mailto:campbell7845@sbcglobal.net>]
Sent: Tuesday, April 16, 2013 9:18 AM
To: Board of Supervisors
Subject: Fw: Strip Club in the Castro District

SAN FRANCISCO BOARD OF SUPERVISORS; PLEASE DENY THE LICENSE!

Patricia A. Campbell, Senior Citizen and Native San Franciscan
now living in a Lincoln, CA Del Webb Retirement Community

----- Forwarded Message -----

From: Patricia Campbell <campbell7845@sbcglobal.net>
To: lgarchick@sfchronicle.com
Sent: Tue, April 16, 2013 9:13:50 AM
Subject: Strip Club in the Castro District

Hello Leah:

Just read in your article in today's paper about the possibility of a strip-club going into the old Bank of America building at the corner of Castro and Market Streets. I hate to see this happen; the people living in the Castro are a refined group of people and strip clubs belong on Broadway in North Beach or the Tenderloin.

The Gay Community in the Castro area has done a beautiful job restoring all the old Victorians, opening interesting restaurants and shops, and bringing the Castro Theatre to life again with its organ recitals and classic movies. A strip club will cheapen the entire area and lower the quality of the warm friendly neighborhood which has been attained. I am sending a copy of this email to the San Francisco Board of Supervisors suggesting that they deny a license to anyone trying to demean the area.

Patricia A. Campbell, Senior Citizen

Native San Franciscan who still LOVES AND CARES ABOUT THE CITY and once lived in the Castro (1950s)

From: Board of Supervisors
To: BOS-Supervisors
Subject: AB 162, League of Calif. Cities opposition to wireless telecom bill
Attachments: LeagueofCalCitiesOpposition 4-12-13.pdf

From: nbeety@netzero.net [mailto:nbeety@netzero.net]
Sent: Monday, April 15, 2013 9:47 PM
To: Board of Supervisors
Subject: AB 162, League of Calif. Cities opposition to wireless telecom bill

Attached is a letter from the League of California Cities, opposing AB 162.

Sincerely,

Nina Beety
Monterey, CA
831-655-9902



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

April 12, 2013

The Honorable Katcho Achadjian
Chair, Assembly Local Government Committee
1020 N Street, Room 157
Sacramento, CA 95814

RE: AB 162 (Holden). Wireless Telecommunications Facilities. (as amended March 21, 2013)
Notice of OPPOSITION

Dear Assembly Member Achadjian:

The League of California Cities opposes AB 162 (Holden), which would unnecessarily and significantly impact a cities' authority to regulate the placement of certain wireless facilities. In addition, the timeframes included in AB 162 would limit the ability of a city to notice and hold the proper public meetings.

Unreasonable Timeframes. In 2009, the Federal Communications Commission (FCC) adopted rules that require local governments to review and act on applications for the establishment of wireless communications structures. Under that ruling, cities have 90 days to review collocation applications, and 150 days for other siting applications. If cities do not act in this timeframe, an applicant can bring action in court.

AB 162 would cut these timeframes in half and would deem applications granted at the end of the 45 days. During the rulemaking, CTIA – The Wireless Association requested that the FCC adopt the timeframes and automatic adoption included in your bill. However, the FCC rightly refused, stating the timeframes “may be insufficiently flexible for general applicability.” In addition, the FCC ruled that the state or local government should have the opportunity to rebut the presumption of reasonableness in court if they do not act on an application within the timeframe. The League is unaware of any evidence that the timeframes set by the FCC are not appropriate for California.

Problems with Definition of “Substantially Change.” AB 162 requires that a local government approve any request to modify an existing wireless telecommunications facility that does not “substantially change” the physical dimensions, as defined, of the wireless telecommunications facility. The definitions of AB 162 go far beyond what was included in the Middle Class Tax Relief and Job Creation Act of 2012. In addition, the definition of “substantially change” would allow significant changes in some cases.

Need to Account for More Than Size. AB 162 talks about the size of facilities, but does not take into account other factors such as weight or location. Some existing wireless facilities are located on the side or top of buildings. And the addition of 20 feet of equipment would be substantial. In addition, AB 162 does not take in account that new equipment may weigh more than existing equipment and could impact the integrity of the building. In other cases, existing facilities are mounted to utility poles or streetlights. Modifications to the equipment could cause sidewalks and ADA ramps to be completely blocked.

The Public Record Should Be Complete. AB 162 prohibits local governments from requiring proof of gap in coverage as part of the approval of an eligible facilities request. Again, this varies from the FCC ruling which prohibited local governments from denying an application based solely on this information. Requesting the information from an applicant is simply part of the public process, and there is no documented need to completely exclude the information from the public record.

Pending Supreme Court Decision. AB 162 formalizes in state law several issues that are currently pending before the Supreme Court in *City of Arlington, Texas v. Federal Communications Commission*. It is imprudent for the state to take any action on these items before the case receives a ruling, and the League encourages you to hold your bill until the case is decided and can be implemented.

While we appreciate the author's willingness to discuss and try to address our concerns, we must oppose AB 162. If you have any questions regarding the League's position on this bill, please do not hesitate to contact me at (916) 658-8249.

Sincerely,



Jennifer Whiting
Legislative Representative

cc: Assembly Member Chris Holden
Members, Assembly Local Government Committee
Debbie Michel, Assembly Local Government Committee
William Weber, Assembly Republican Caucus

From: WongAIA@aol.com
Sent: Monday, April 15, 2013 3:02 PM
To: Mar, Eric (BOS); Avalos, John; Campos, David; Chiu, David; Board of Supervisors; Cohen, Malia; Farrell, Mark; Kim, Jane; Wiener, Scott; Breed, London; Yee, Norman (BOS); Tang, Katy
Subject: INVALID PAGODA LEASE AGREEMENT AND INCREASING COSTS
Attachments: ARUP+BIHJV FEE PROPOSAL-Pagoda Retrieval 3-1-13.pdf

TO: SFMTA Board and Director Ed Reiskin
RE: CENTRAL SUBWAY & PAGODA THEATER COST INCREASES
SUBJECT: INVALID PAGODA LEASE AGREEMENT
Attached: Barnard Impregilo Healy JV (BIHJV) Cost Proposal, PCC-10, 3-1-13

Due to changing costs and yet to be determined site conditions, the MTA Board's Resolution approving the Pagoda Theater's Lease is invalid and must be made accurate---before any construction can proceed. The final cost must be established and the results of geotechnical tests must be determined, as recommended by BIHJV and ARUP. The Pagoda Lease's stated parameters have changed.

- From the 3-1-13 cost estimate by BIHJV and ARUP, the Pagoda Theater Project's cost has increased from \$9.15 million to \$13.7 million---and may increase further.
- The MTA Board's Resolution established a cost not to exceed \$9,15 million:
"RESOLVED, That the SFMTA Board of Directors approves total expenditures resulting from use of the Property to facilitate tunnel construction in an amount not to exceed \$9,150,000, including total Lease costs not to exceed \$3,150,000 and total additional demolition, design, construction and related costs not to exceed \$6,000,000...."
- BIHJV's proposal has exclusions, which include more test borings and geotechnical analysis that may exacerbate costs. Exclusions include additional building settlement mitigation, hazardous materials, changes in site conditions.....
- ARUP recommends two additional test borings and notes that the depth of bedrock is yet to be determined.
- Settlement mitigation and costs may increase dramatically, because "Extent of damage to existing buildings is unknown."
- Previously sent to the MTA Board, an independent Geotechnical Engineer, Lawrence Karp, evaluated the Pagoda site--finding high risks of groundwater, underground springs, saturated sandy soils, soil subsidence and building settlement. The three letters to the MTA Board were stamped and signed by Lawrence Karp, Geotechnical Engineer.

Other unanswered questions that may increase costs:

- BIHJV and ARUP cost proposals are very preliminary, making assumptions that may prove inaccurate---such as assuming that the capacity of tunnel loading/ bearing walls will be as expected in Chinatown.
- Using the FTA's Standard Cost Categories (SCC), SCC 80.05/ Professional Services, it is unclear whether BIHJV and ARUP have factored in additional professional liability insurance and non-construction insurance.
- Has BIHJV and ARUP allocated Construction Contingency dollars to the Pagoda tunnel and extraction box? Or will the MTA add Construction Contingency to its total project cost estimates?
- Because BIHJV and ARUP's proposal excludes specific pieces of work and warns of indeterminate circumstances, SFMTA will bear the costs of out-of-scope work and the responsibility for problems that arise because of indeterminate conditions---including delays and jeopardy to the Pagoda Owner's condominium project.

Other unacknowledged cumulative impacts, which trigger a SEIS for NEPA purposes and a new EIR for CEQA purposes:

- Cost proposals do not appear to have a Stormwater Pollution Prevention Plan---with sump pumps discharging contaminated water directly into the Bay via the street system.
- Water Pollution: Discharging polluted tunnel water directly into storm water sewers is illegal under the Federal Clean Water Act. SF DPW Order No. 158170 shows the limit on chromium, cadmium, and lead that is permitted in the city's sewers. SFPUC establishes the limits of metals, if any, that can be intentionally pumped into storm sewers.
- Air quality: Has an air quality conformity been done by MUNI and MTC for the Pagoda site? Pagoda project must show net-zero new emissions. In particular, health of elderly residents would be impacted with protracted diesel truck emissions and construction from 7 am to 7 pm.
- Noise: Cumulative Noise impact is part of the Section 106 (SHPO/Historic Preservation) process. The new Pagoda construction impacts churches, public parks, businesses and historic districts in North Beach. New impacts were not considered in the original EIS/EIR.

- Parks, Section 4F: Constructive use of parks will be impacted, contrary to City's assumption that there will be no public complaints or traffic disruptions if demolition/ construction occur under and adjacent to Marini Plaza and Washington Square---both also designated City Landmarks.
- Archaeological Environmental Impacts: Prior to 1906, the Pagoda site had a Russian Orthodox Church, the Palace Baths (which tapped into underground springs), livery stables.... For Evaluation: Is the site considered sacred by the Russian Orthodox Church? Adhering to church doctrines, does the Russian Church need to "deconsecrate" a site? By example, in the Catholic Church, Canon Law forbids the use of a consecrated church, such as a Cathedral, to any other use -- even if it falls down.
- Hazardous waste: If the Russian church was imploded on site, than one expects a variety of heavy metals like chromium and lead from painted surfaces. What is the Hazardous Materials disposal Plan?
- Allowed work hours from 7am to 7pm are beyond normal/ reasonable disruptions, triggering yet foreseen problems, especially if Powell Street is closed, traffic/ buses are rerouted.....
- EIS/EIR defects will be increasingly identifiable as the project progresses. The poorly defined EIS had no clear definition of Action, as shown by the change of terminus into the Pagoda.

All parties involved with the Pagoda construction project acknowledge the rushed schedule. But in short-circuiting legally-mandated processes, the Pagoda project imposes unnecessary risks on the City and the Pagoda's Owner. Still, tunnel boring machines can be buried or extracted in Chinatown per the original EIR's design---saving up to \$80 million needed for construction contingency and Muni transit enhancements.

Regards,
 Howard Wong, AIA
www.SaveMuni.com

From: Lee Goodin [lgoodin1@mindspring.com]
Sent: Thursday, April 18, 2013 2:07 PM
To: Board of Supervisors; Chiu, David; Campos, David; Mar, Eric (BOS); Avalos, John; Cohen, Malia; Farrell, Mark; Kim, Jane; Tang, Katy; Wiener, Scott; Yee, Norman (BOS); Breed, London; Lee, Mayor
Cc: Lance Carnes; Cautn1@aol.com; WongAIA; Marc Bruno; CW Nevius; CW Nevius; matierandross; aaron.peskin; Julie Christensen
Subject: Constant Cranky Curmudgeon says:

Supervisors,

Although due to health problems, I was unable to attend the meeting last night re the extraction of TBM's in North Beach/Pagoda, this is a compilation of assessments from several people who did attend for those of you who chose not to attend. This is not strictly a District 3 issue – attending last night was a gentleman from the Richmond district who feared the Pagoda option would pull more Muni bus funds away from the already poor service to his neighborhood. Using Muni O&M and reserve funds will have the impact of reduced service in all districts and neighborhoods.

Over 110 people attended, Supervisor Chiu moderated and John Funghi, Project Manager, was present. Many in the neighborhood are for the subway coming here - many are against. But to a person, people in that room at Tel-Hi got the idea that we don't need to destroy North Beach. We don't need to do the extraction here, whether or not we want a subway.

The other thing people understood is that North Beach was cheated out of a regular, legally required CEQA process. That the only reason we were there in that room at all last night is that one group held the entire subway project hostage back in 2007, and that this group forced the City to move into North Beach without ever doing a review process with the neighborhood. That group is the San Francisco Planning and Research Group, a non-profit that is notoriously pro-high density. An Addendum to the EIR does not fully evaluate the impacts of extraction in North Beach. Before moving ahead with this part of the project, a new EIR is required to fully determine the impacts

Those who attended realized the "phantom tunnels" and Pagoda extraction option are not good for North Beach, and not good for SF because of the need to siphon off Muni bus funds to push it through. There were dozens of good questions and comments from the audience focused on these points.

Project Manager John Funghi agreed to explore the possibility with the owner of the Pagoda Palace to leave the machines permanently in the ground below the theater and to pay the owner for this. It's not hazardous material, and this way of entombing the cutting machines is used throughout the world. What this would mean to the neighborhood is No Extraction - just the tunnels 40' below the ground.

One of our neighborhood activists met with Joel Campos, owner of the Pagoda, two weeks ago and was asked about this possibility. Mr. Campos and his attorney said they would be for it as long as it doesn't affect what they might be able to build there.

The most rational and fiscally prudent thing to do would be to scuttle the Central Subway project ... period. "When you have dug yourself into a hole – stop digging!" Two reasonable compromises would be: (i) to entomb or extract the TBMs in Chinatown (ii) to bring the TBMs to NB and entomb until funds are available for an NB station and extension to the wharf. But only after a thorough CEQA review. Please note that I am still anti-Central Subway aka Billion Dollar Boondoggle, but if it's going to happen anyway let's do it smartly and prudently.

Once again, Supervisors of Districts 1,2, 3, 4, 5, 6, 7, 8, 9, 10, 11, if completed, this project is going to drain Muni O&M funds and will have the effect of reduced service in your neighborhoods. Think about it. You have been informed.

Lee Goodin
North Beach
415 346-4335

From: Lee Goodin [lgoodin1@mindspring.com]
Sent: Thursday, April 18, 2013 2:36 PM
To: Board of Supervisors; Chiu, David; Campos, David; Mar, Eric (BOS); Avalos, John; Cohen, Malia; Farrell, Mark; Kim, Jane; Tang, Katy; Wiener, Scott; Yee, Norman (BOS); Breed, London; Lee, Mayor
Cc: Lance Carnes; Cautn1@aol.com; WongAIA; Marc Bruno; CW Nevius; CW Nevius; matierandross; aaron.peskin; Julie Christensen
Subject: Constant Cranky Curmudgeon says: I stand corrected:

Supervisors,
Just rec'd this response to my earlier email. It's going to cost everybody. I have been informed. You have been informed.

From: Cautn1@aol.com
Sent: Thursday, April 18, 2013 2:21 PM
To: lgoodin1@mindspring.com
Cc: lacarnes@gmail.com ; wongaia@aol.com
Subject: Re: Constant Cranky Curmudgeon says:

I don't agree. The most rational and fiscally prudent thing to do would be to cut up the TBM's in Chinatown and move the pieces southward via the muck conveyance systems to the South Portal. This would save not only the cost of building the shaft, but also the cost of drilling an extra 4,200 feet of 22-foot diameter tunnel that may never be used for anything. A CS risk management analysis conducted jointly in early 2010 by the MTA and Federal Transportation Administration concluded that there was only a 30% chance of meeting the \$1.58 billion project budget and only an 80% chance of even coming in under \$2 billion. Supposing the final price is \$2.0 billion. That would saddle the city alone with \$422 million in new obligation. Cutting \$80 million or so out of the cost of Phase 2 at this time would be by far the most rational and fiscally prudent thing to do.

jc

In a message dated 4/18/2013 2:06:15 P.M. Pacific Daylight Time, lgoodin1@mindspring.com writes:

Project Manager John Funghi agreed to explore the possibility with the owner of the Pagoda Palace to leave the machines permanently in the ground below the theater and to pay the owner for this. It's not hazardous material, and this way of entombing the cutting machines is used throughout the world. What this would mean to the neighborhood is No Extraction - just the tunnels 40' below the ground.

One of our neighborhood activists met with Joel Campos, owner of the Pagoda, two weeks ago and was asked about this possibility. Mr. Campos and his attorney said they would be for it as long as it doesn't affect what they might be able to build there.

The most rational and fiscally prudent thing to do would be to scuttle the Central Subway project ... period. "When you have dug yourself into a hole – stop digging!" Two reasonable compromises would be: (i) to entomb or extract the TBMs in Chinatown (ii) to bring the TBMs to NB and entomb until funds are available for an NB station and extension to the wharf. But only after a thorough CEQA review. Please note that I am still anti-Central Subway aka Billion Dollar Boondoggle, but if it's going to happen anyway let's do it smartly and prudently.

BOS-11

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

Dear San Francisco Board of Supervisors,

I am writing to you today to address the issue of shark finning, especially in regards to its sale, distribution, possession, and consumption. Wait! You've heard this before and the state of California has passed legislation banning these perilous activities! Surely I am confused! However, I am sorry to inform you that the legislation that was passed has done little, if nothing, to prevent and target those selling and consuming shark fins from engaging in such activities, at least in the case of San Francisco's "Chinatown." I was born and raised in San Francisco's Bay Area, San Jose to be specific, and have traveled to and visited the city of San Francisco on numerous occasions. Chinatown is one of my most frequented destinations as I enjoy the rapid cultural transition from urban streets to those of a seemingly different country. However, in my most recent trips I have been disenchanted by the complete disregard of the law by many of the shop owners in Chinatown as well as the lack of law enforcement in the area. While touring the area, in the first market I entered I saw what looked like shark fins on prominent display, which as of January 1, 2012, illegal (AB376). I have also witnessed the same disregard of the law since January 1, 2013, the absolute cutoff date (AB835). On each occasion, I politely asked what the product was and was each time informed that it was, indeed, shark fin. The merchants told me this not with embarrassment or hesitation, but with pride and excitement. I proceeded to call 311, the number for nonemergency services, from a nearby location where I was told there was nothing that could be done and to call the California Department of Public Health. I did so immediately and was redirected to an automated message telling me it was not during business hours and to call back. I called back during business hours and was, despite great efforts, never able to speak with a representative. During each visit, I encountered in excess of 10 stores openly and proudly displaying and selling shark fins. However, nothing would be done about it.

This is an issue beyond disregard of the law, and that is the reason the law was enacted. However, laws are useless if they are not enforced. I implore you to place more importance on this issue for the sake of the natural environment, and for the sake of our survival as a human species. Sharks are a vital part of the Ocean's ecosystem as well as the world as a whole. According to Oceanicdefense.org, "Shark specialists estimate that 100 million sharks are killed for their fins, annually." Not only are these sharks killed inhumanely (their fins cut off live and then they are thrown back into the ocean, still alive, to drown, as the fins are the only desired part of the shark in this illegal trade), the sheer numbers in which they are being murdered is contributing to their decline due to the slow reproduction rates in many species of shark. In fact, "scientists estimate that 25 species of sharks and rays risk going extinct within our lifetime" due, in large part, to shark finning (sharktruth.com). Sharks have been an essential part of the ecosystem for hundreds of millions of years and their extinction would have serious consequences for other species, potentially even humans. Finally, the high mercury content in shark fins means that consumption in excess may lead to sterility in men, among other consequences. Therefore, we have made great strides in California to protect the species and ban the trade, however more steps need to be taken to enforce the legislation, because the ecosystem is comparable to a game of Jenga, where each

From: Board of Supervisors
To: BOS-Supervisors
Subject: CCSF Investment Report for the month of March 2013
Attachments: CCSF Monthly Investment Report for 2013-Mar.pdf

From: Starr, Brian
Sent: Monday, April 15, 2013 1:00 PM
To: Starr, Brian
Cc: Rosenfield, Ben; Board of Supervisors; 'cynthia.fong@sfcta.org'; 'graziolij@sfusd.edu'; Bullen, Jessica; Cisneros, Jose; Durgy, Michelle; 'sfdocs@sfpl.info'; Lediju, Tonia; Rydstrom, Todd; Marx, Pauline; 'Peter Goldstein'; Torre, Rosanne
Subject: CCSF Investment Report for the month of March 2013

All,

Attached please find the CCSF Investment Report for the month of March 2013.

Thank you,

Brian Starr, CFA
Investment Analyst
Office of the Treasurer and Tax Collector
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall - Room 140
San Francisco, CA 94102
415-554-4487 (phone)
415-554-5660 (fax)

Office of the Treasurer & Tax Collector
City and County of San Francisco



José Cisneros, Treasurer

Pauline Marx, Chief Assistant Treasurer
Michelle Durgy, Chief Investment Officer

Investment Report for the month of March 2013

April 15, 2013

The Honorable Edwin M. Lee
Mayor of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638

The Honorable Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638

Ladies and Gentlemen,

In accordance with the provisions of California State Government Code Section 53646, we forward this report detailing the City's pooled fund portfolio as of March 31, 2013. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of March 2013 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Investment Earnings Statistics *

<i>(in \$ million)</i>	Current Month		Prior Month	
	Fiscal YTD	March 2013	Fiscal YTD	February 2013
Average Daily Balance	\$ 5,175	\$ 5,830	\$ 5,091	\$ 5,542
Net Earnings	39.44	4.00	35.44	3.97
Earned Income Yield	1.02%	0.81%	1.05%	0.93%

CCSF Pooled Fund Statistics *

<i>(in \$ million)</i>	% of Portfolio	Book Value	Market Value	Wtd. Avg. Coupon	Wtd. Avg. YTM	WAM
Investment Type						
U.S. Treasuries	14.3%	\$ 839	\$ 850	1.21%	1.01%	1,226
Federal Agencies	64.4%	3,785	3,818	1.07%	0.97%	1,020
State & Local Government						
Agency Obligations	1.9%	111	110	1.90%	0.56%	432
Public Time Deposits	0.02%	1	1	0.51%	0.51%	70
Negotiable CDs	5.5%	325	325	0.33%	0.31%	177
Commercial Paper	4.4%	261	261	0.00%	0.20%	18
Medium Term Notes	5.3%	314	311	1.46%	0.47%	508
Money Market Funds	4.3%	255	255	0.04%	0.04%	1
Totals	100.0%	\$ 5,891	\$ 5,932	0.99%	0.83%	877

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Very truly yours,

José Cisneros
Treasurer

cc: Treasury Oversight Committee: Peter Goldstein, Joe Grazioli, Todd Rydstrom
Ben Rosenfield, Controller, Office of the Controller
Tonia Lediju, Internal Audit, Office of the Controller
Cynthia Fong, Deputy Director for Finance & Administration, San Francisco County Transportation Authority
Jessica Bullen, Fiscal and Policy Analyst
San Francisco Public Library

* Please see last page of this report for non-pooled funds holdings and statistics.

Portfolio Summary Pooled Fund

As of March 31, 2013

<i>(in \$ million)</i>							
Security Type	Par Value	Book Value	Market Value	Market/Book Price	Current % Allocation	Max. Policy Allocation	Compliant?
U.S. Treasuries	\$ 835	\$ 839	\$ 850	101.30	14.33%	100%	Yes
Federal Agencies	3,774	3,785	3,818	100.87	64.37%	85%	Yes
State & Local Government							
Agency Obligations	109	111	110	98.94	1.86%	20%	Yes
Public Time Deposits	1	1	1	100.00	0.02%	100%	Yes
Negotiable CDs	325	325	325	99.96	5.48%	30%	Yes
Bankers Acceptances	-	-	-	-	0.00%	40%	Yes
Commercial Paper	261	261	261	100.06	4.40%	25%	Yes
Medium Term Notes	311	314	311	99.23	5.25%	15%	Yes
Repurchase Agreements	-	-	-	-	0.00%	100%	Yes
Reverse Repurchase/ Securities Lending Agreements	-	-	-	-	0.00%	\$75mm	Yes
Money Market Funds	255	255	255	-	4.30%	100%	Yes
LAIF	-	-	-	-	0.00%	\$50mm	Yes
TOTAL	\$ 5,870	\$ 5,891	\$ 5,932	100.69	100.00%	-	Yes

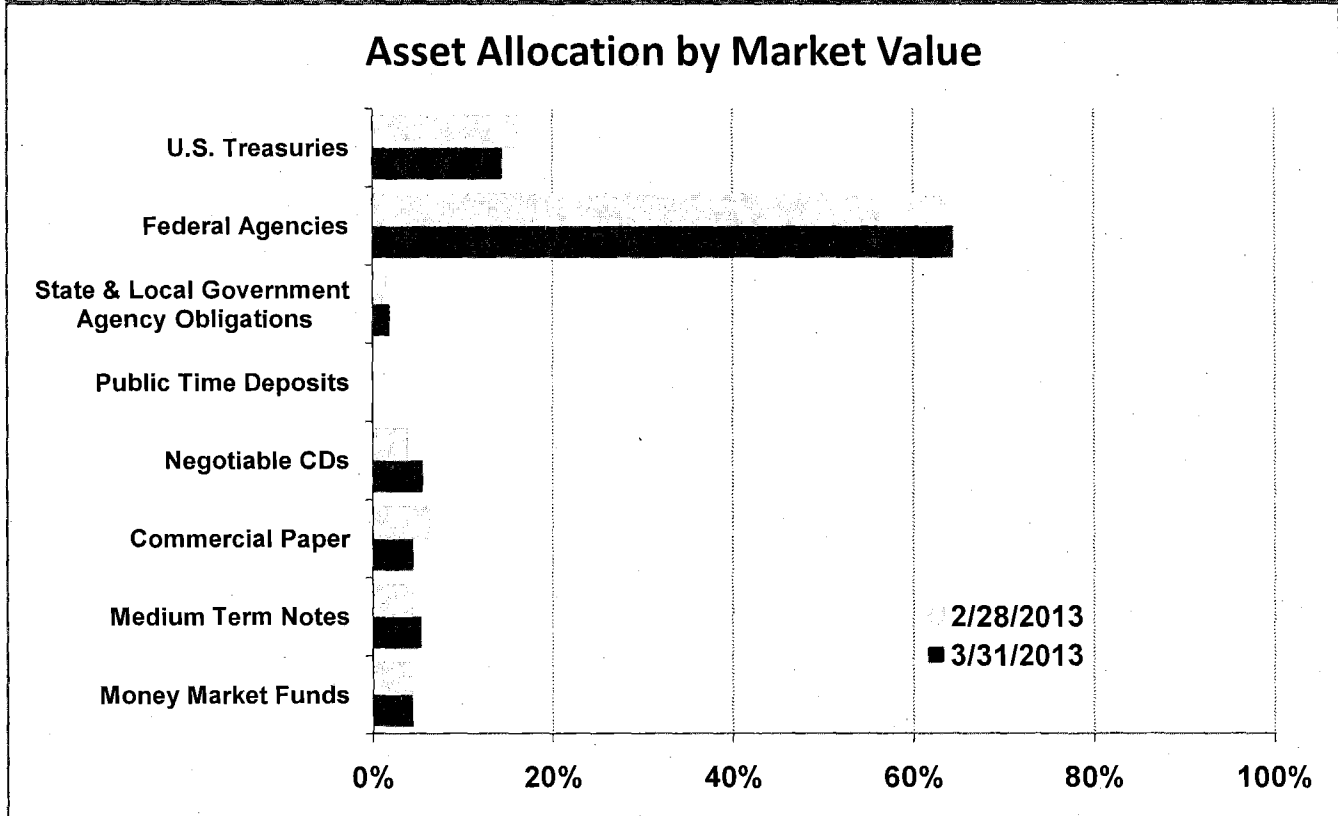
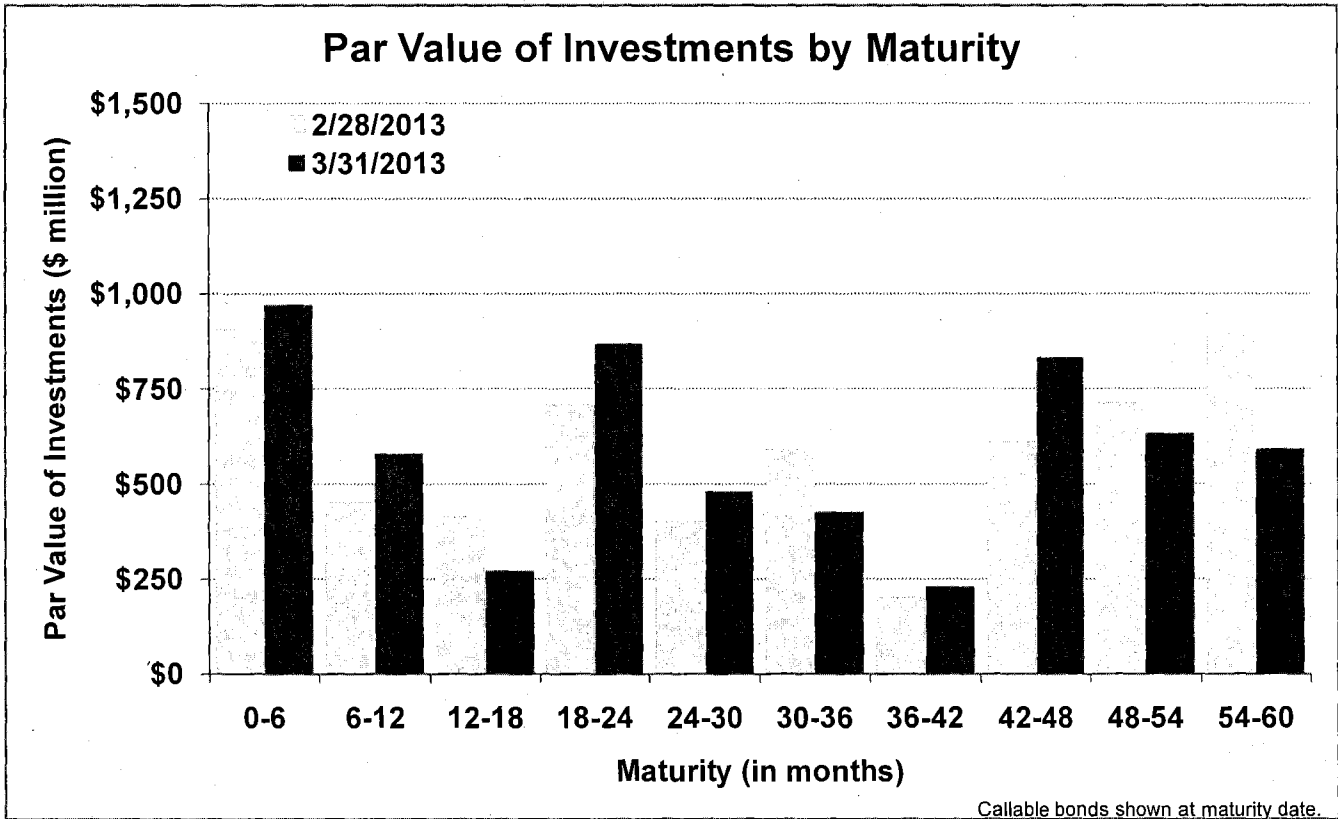
The City and County of San Francisco uses the following methodology to determine compliance: Compliance is pre-trade and calculated on both a par and market value basis, using the result with the lowest percentage of the overall portfolio value. Cash balances are included in the City's compliance calculations.

Please note the information in this report does not include cash balances. Due to fluctuations in the market value of the securities held in the Pooled Fund and changes in the City's cash position, the allocation limits may be exceeded on a post-trade compliance basis. In these instances, no compliance violation has occurred, as the policy limits were not exceeded prior to trade execution.

The full Investment Policy can be found at <http://www.sftreasurer.org/>, in the Reports & Plans section of the About menu.

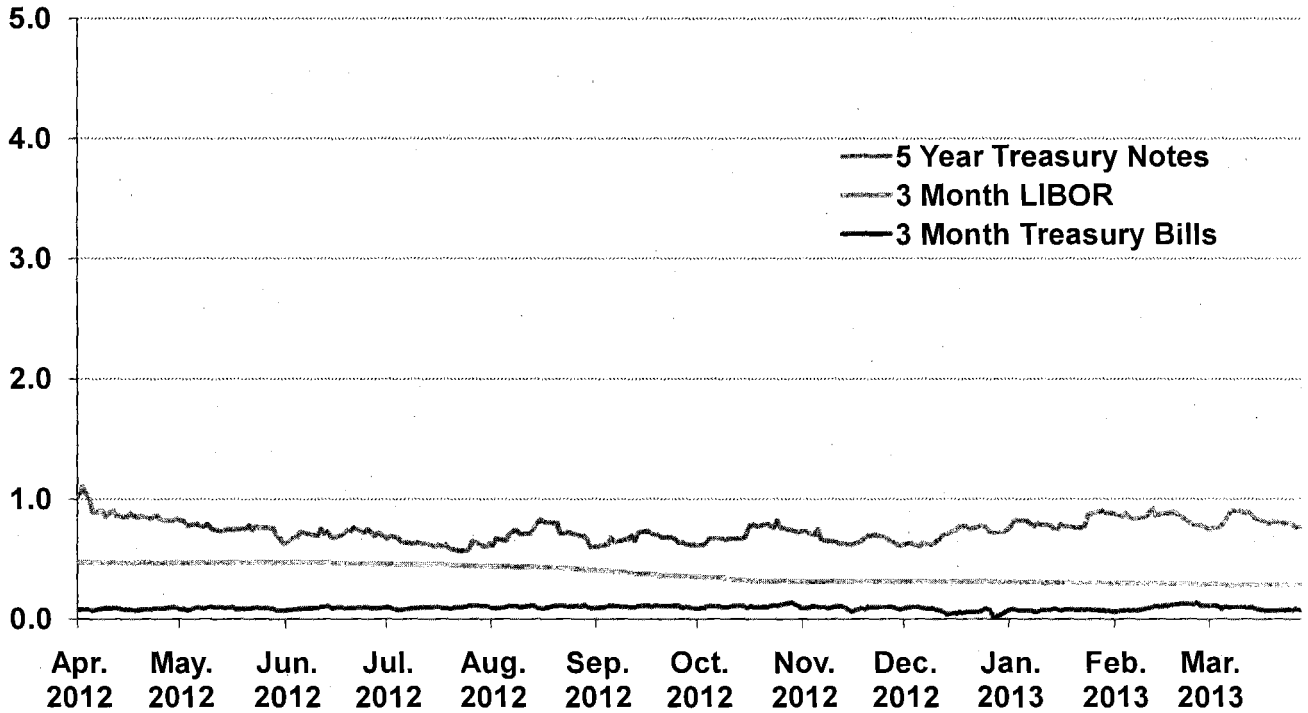
Totals may not add due to rounding.

Portfolio Analysis Pooled Fund



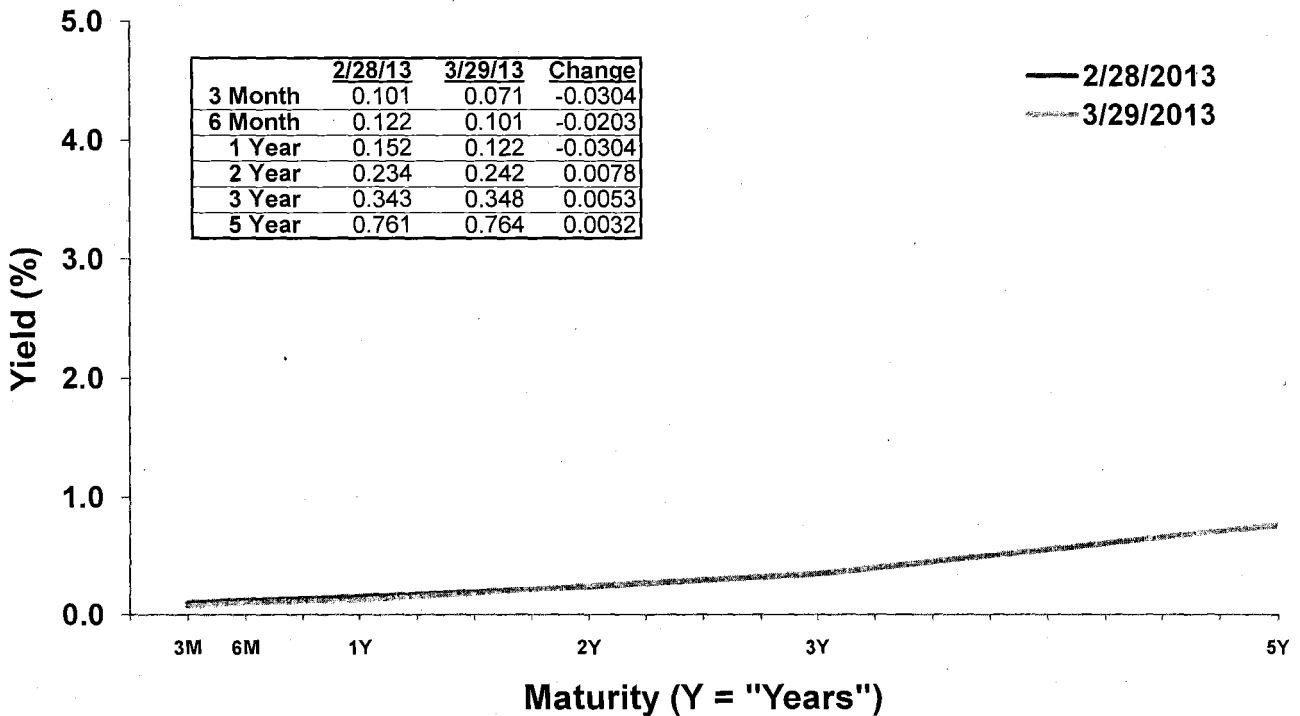
Yield Curves

Yields (%) on Benchmark Indices



Source: Bloomberg

U.S. Treasury Yield Curves



Source: Bloomberg

Investment Inventory

Pooled Fund

As of March 31, 2013

Type of Investment	CUSIP	Issue Name	Settle	Maturity	Duration	Coupon	Par Value	Book Value	Amortized	
			Date	Date					Book Value	Market Value
U.S. Treasuries	912828JT8	US TSY NT	6/1/11	11/30/13	0.66	2.00	\$ 25,000,000	\$ 25,851,563	\$ 25,226,648	\$ 25,306,750
U.S. Treasuries	912828PQ7	US TSY NT	6/1/11	1/15/14	0.79	1.00	25,000,000	25,226,563	25,068,276	25,168,000
U.S. Treasuries	912828LC2	US TSY NT	6/1/11	7/31/14	1.31	2.63	25,000,000	26,382,813	25,581,355	25,807,500
U.S. Treasuries	912828MW7	US TSY NT	2/24/12	3/31/15	1.96	2.50	50,000,000	53,105,469	52,001,668	52,238,500
U.S. Treasuries	912828PE4	US TSY NT	12/23/11	10/31/15	2.54	1.25	25,000,000	25,609,375	25,408,125	25,595,750
U.S. Treasuries	912828PJ3	US TSY NT	12/16/10	11/30/15	2.62	1.38	50,000,000	49,519,531	49,741,715	51,383,000
U.S. Treasuries	912828PJ3	US TSY NT	12/16/10	11/30/15	2.62	1.38	50,000,000	49,519,531	49,741,715	51,383,000
U.S. Treasuries	912828PJ3	US TSY NT	12/23/10	11/30/15	2.62	1.38	50,000,000	48,539,063	49,211,596	51,383,000
U.S. Treasuries	912828QF0	US TSY NT	3/15/12	4/30/16	2.98	2.00	50,000,000	52,199,219	51,641,753	52,472,500
U.S. Treasuries	912828RJ1	US TSY NT	10/11/11	9/30/16	3.45	1.00	75,000,000	74,830,078	74,880,418	76,400,250
U.S. Treasuries	912828SJ0	US TSY NT	3/14/12	2/28/17	3.86	0.88	100,000,000	99,695,313	99,759,714	101,281,000
U.S. Treasuries	912828SJ0	US TSY NT	3/21/12	2/28/17	3.86	0.88	25,000,000	24,599,609	24,683,015	25,320,250
U.S. Treasuries	912828SJ0	US TSY NT	3/21/12	2/28/17	3.86	0.88	25,000,000	24,599,609	24,683,015	25,320,250
U.S. Treasuries	912828SM3	US TSY NT	4/4/12	3/31/17	3.93	1.00	50,000,000	49,835,938	49,868,534	50,871,000
U.S. Treasuries	912828TM2	US TSY NT	9/17/12	8/31/17	4.36	0.63	60,000,000	59,807,813	59,828,635	59,938,800
U.S. Treasuries	912828TS9	US TSY NT	10/18/12	9/30/17	4.44	0.63	25,000,000	24,871,094	24,882,858	24,951,250
U.S. Treasuries	912828UE8	US TSY NT	12/31/12	12/31/17	0.00	0.75	75,000,000	74,958,984	74,961,028	75,099,750
U.S. Treasuries	912828UE8	US TSY NT	1/4/13	12/31/17	4.67	0.75	50,000,000	49,890,862	49,896,272	50,066,500
Subtotals					2.89	1.21	\$ 835,000,000	\$ 839,042,425	\$ 837,066,341	\$ 849,987,050
Federal Agencies	31331KM31	FFCB FLT T-BILL+22	12/12/11	5/1/13	0.01	0.32	\$ 20,000,000	\$ 20,002,800	\$ 20,000,166	\$ 20,003,600
Federal Agencies	3137EABM0	FHLMC BONDS	5/13/11	6/28/13	0.24	3.75	25,000,000	26,608,250	25,182,144	25,228,750
Federal Agencies	3134G2B50	FHLMC FRN FF+23	9/1/11	9/3/13	0.00	0.37	50,000,000	49,979,500	49,995,665	50,049,000
Federal Agencies	313380NQ6	FHLB FLT NT FF+5	12/4/12	9/6/13	0.00	0.20	50,000,000	50,005,750	50,003,292	50,011,000
Federal Agencies	3134G2K43	FHLMC FLT NT FF+21	9/13/11	9/12/13	0.00	0.35	50,000,000	49,969,500	49,993,148	50,047,000
Federal Agencies	31315PLT4	FARMER MAC	12/6/10	12/6/13	0.68	1.25	35,000,000	34,951,700	34,989,027	35,237,300
Federal Agencies	313379QY8	FHLB FLT NT FF+9	11/30/12	12/20/13	0.00	0.22	25,000,000	25,012,022	25,008,212	25,014,500
Federal Agencies	313379QY8	FHLB FLT NT FF+9	12/12/12	12/20/13	0.00	0.22	45,000,000	45,020,967	45,014,783	45,026,100
Federal Agencies	31331J6A6	FFCB	12/23/10	12/23/13	0.73	1.30	22,000,000	21,993,125	21,998,331	22,182,160
Federal Agencies	313371UC8	FHLB	11/18/10	12/27/13	0.74	0.88	40,000,000	39,928,000	39,982,872	40,209,600
Federal Agencies	3135G0AZ6	FNMA FRN QTR T-BILL+21	3/4/11	3/4/14	0.01	0.31	25,000,000	24,985,000	24,995,388	25,033,750
Federal Agencies	3135G0AZ6	FNMA FRN QTR T-BILL+21	3/4/11	3/4/14	0.01	0.31	25,000,000	24,992,500	24,997,694	25,033,750
Federal Agencies	313379RV3	FHLB FLT NT FF+12	6/11/12	3/11/14	0.00	0.26	50,000,000	49,986,700	49,992,829	50,048,000
Federal Agencies	31398A3R1	FNMA AMORT TO CALL	11/10/10	3/21/14	0.97	1.35	24,500,000	24,564,827	24,500,000	24,732,260
Federal Agencies	31315PHX0	FARMER MAC MTN	4/10/12	6/5/14	1.16	3.15	14,080,000	14,878,195	14,516,672	14,534,502
Federal Agencies	3133XWE70	FHLB TAP	5/15/12	6/13/14	1.18	2.50	48,000,000	50,088,480	49,205,210	49,317,120
Federal Agencies	3133724E1	FHLB	12/31/10	6/30/14	1.24	1.21	50,000,000	50,000,000	50,000,000	50,615,000
Federal Agencies	3137EACU1	FHLMC BONDS	6/2/11	7/30/14	1.32	1.00	75,000,000	74,946,000	74,977,305	75,789,750
Federal Agencies	3134G2UA8	FHLMC NT	12/1/11	8/20/14	1.38	1.00	28,000,000	28,247,744	28,126,242	28,288,680
Federal Agencies	31398A3G5	FNMA EX-CALL NT	4/4/12	9/8/14	1.43	1.50	13,200,000	13,515,216	13,386,571	13,408,032
Federal Agencies	3136FTRF8	FNMA FLT QTR FF+39	12/12/11	11/21/14	0.00	0.53	26,500,000	26,523,585	26,513,142	26,642,040
Federal Agencies	31331J4S9	FFCB	12/16/10	12/8/14	1.67	1.40	24,000,000	23,988,000	23,994,913	24,454,320
Federal Agencies	31331J4S9	FFCB	12/8/10	12/8/14	1.67	1.40	19,000,000	18,956,680	18,981,735	19,359,670
Federal Agencies	313371W51	FHLB	12/8/10	12/12/14	1.68	1.25	75,000,000	74,391,000	74,742,266	76,094,250
Federal Agencies	3133XVNU1	FHLB	11/23/10	12/12/14	1.66	2.75	25,400,000	26,848,308	26,006,724	26,474,166
Federal Agencies	3133XVNU1	FHLB	11/23/10	12/12/14	1.66	2.75	2,915,000	3,079,668	2,983,983	3,038,275
Federal Agencies	3133XVNU1	FHLB	12/8/10	12/12/14	1.66	2.75	50,000,000	52,674,000	51,131,659	52,114,500
Federal Agencies	313371W93	FHLB	12/15/10	12/15/14	1.69	1.34	75,000,000	75,000,000	75,000,000	76,342,500
Federal Agencies	3136FTVN6	FNMA FLT QTR FF+35	12/15/11	12/15/14	0.00	0.49	75,000,000	75,000,000	75,000,000	75,360,000

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issue Name	Settle	Maturity	Duration	Coupon	Par Value	Book Value	Amortized	
			Date	Date					Book Value	Market Value
Federal Agencies	3135G0GM9	FNMA GLOBAL CALL	12/23/11	12/23/14	1.72	0.83	25,000,000	25,040,000	25,014,555	25,076,750
Federal Agencies	3135G0GM9	FNMA GLOBAL CALL	3/28/13	12/23/14	1.72	0.83	10,000,000	10,064,471	10,063,838	10,030,700
Federal Agencies	31331J6Q1	FFCB	12/29/10	12/29/14	1.72	1.72	27,175,000	27,157,065	27,167,180	27,840,516
Federal Agencies	31331J6Q1	FFCB	12/29/10	12/29/14	1.72	1.72	65,000,000	64,989,600	64,995,466	66,591,850
Federal Agencies	3133EAQ35	FFCB FLT NT FF+14	9/4/12	3/4/15	0.00	0.29	100,000,000	99,924,300	99,941,667	100,106,000
Federal Agencies	3133EAJP4	FFCB FLT NT 1ML+1.5	4/30/12	4/27/15	0.08	0.22	50,000,000	49,992,600	49,994,877	50,013,000
Federal Agencies	31315PWJ4	FARMER MAC FLT NT FF+26	5/3/12	5/1/15	0.00	0.41	50,000,000	50,000,000	50,000,000	50,173,500
Federal Agencies	3133EANJ3	FFCB BD	5/1/12	5/1/15	2.07	0.50	50,000,000	49,944,000	49,961,132	50,174,000
Federal Agencies	3133EAQC5	FFCB FLT NT 1ML+1	6/8/12	5/14/15	0.04	0.21	50,000,000	49,985,500	49,989,525	50,004,500
Federal Agencies	3133EAVE5	FFCB FLT NT 1ML+2	12/5/12	6/22/15	0.06	0.22	50,000,000	49,987,300	49,988,899	50,010,000
Federal Agencies	3137EACM9	FHLMC BONDS	12/15/10	9/10/15	2.40	1.75	50,000,000	49,050,000	49,510,173	51,664,000
Federal Agencies	313370JB5	FHLB	12/15/10	9/11/15	2.40	1.75	75,000,000	73,587,000	74,271,052	77,477,250
Federal Agencies	31315PGT0	FARMER MAC	9/15/10	9/15/15	2.40	2.13	45,000,000	44,914,950	44,958,220	46,589,400
Federal Agencies	31398A3T7	FNMA NT EX-CALL	10/14/11	9/21/15	2.42	2.00	25,000,000	25,881,000	25,553,229	25,987,000
Federal Agencies	3133EAJF6	FFCB FLT NT 1ML+2.5	11/30/12	9/22/15	0.06	0.23	27,953,000	27,941,120	27,942,533	27,954,118
Federal Agencies	31398A4M1	FNMA	12/15/10	10/26/15	2.51	1.63	25,000,000	24,317,500	24,639,535	25,779,500
Federal Agencies	31398A4M1	FNMA	12/23/10	10/26/15	2.51	1.63	42,000,000	40,924,380	41,429,337	43,309,560
Federal Agencies	31331J2S1	FFCB	12/15/10	11/16/15	2.57	1.50	25,000,000	24,186,981	24,566,119	25,746,750
Federal Agencies	3134G3V23	FHLMC CALL NT	11/20/12	11/20/15	2.62	0.53	25,000,000	25,000,000	25,000,000	25,013,000
Federal Agencies	313371ZY5	FHLB	12/3/10	12/11/15	2.63	1.88	25,000,000	24,982,000	24,990,342	26,039,750
Federal Agencies	313371ZY5	FHLB	12/14/10	12/11/15	2.63	1.88	50,000,000	49,871,500	49,930,640	52,079,500
Federal Agencies	313375RN9	FHLB NT	4/13/12	3/11/16	2.91	1.00	22,200,000	22,357,620	22,318,657	22,592,718
Federal Agencies	3133EAJU3	FFCB NT	4/12/12	3/28/16	2.95	1.05	25,000,000	25,220,750	25,166,707	25,498,500
Federal Agencies	313379Z21	FHLB NT	4/18/12	4/18/16	3.01	0.81	20,000,000	19,992,200	19,994,058	20,216,400
Federal Agencies	3135G0RZ8	FNMA CALL NT	11/30/12	5/26/16	3.12	0.55	22,540,000	22,541,377	22,541,377	22,543,156
Federal Agencies	313373ZN5	FHLB	6/6/11	6/6/16	3.08	2.03	35,000,000	35,000,000	35,000,000	36,710,450
Federal Agencies	31315PB73	FAMCA NT	2/9/12	6/9/16	3.14	0.90	10,000,000	10,000,000	10,000,000	10,168,700
Federal Agencies	31315PA25	FAMCA MTN	7/27/11	7/27/16	3.22	2.00	15,000,000	14,934,750	14,956,679	15,685,950
Federal Agencies	31315PA25	FAMCA MTN	3/26/13	7/27/16	3.22	2.00	14,100,000	14,781,422	14,778,295	14,744,793
Federal Agencies	31315PA25	FAMCA MTN	3/26/13	7/27/16	3.22	2.00	11,900,000	12,479,504	12,476,843	12,444,187
Federal Agencies	313370TW8	FHLB BD	10/11/11	9/9/16	3.34	2.00	25,000,000	25,727,400	25,509,383	26,349,750
Federal Agencies	3135G0CM3	FNMA NT	10/11/11	9/28/16	3.43	1.25	25,000,000	24,856,450	24,899,024	25,604,500
Federal Agencies	3134G3P38	FHLMC NT CALL	12/14/12	10/5/16	3.46	0.75	75,000,000	75,179,063	75,141,156	75,007,500
Federal Agencies	3135G0ES8	FNMA NT	12/14/11	11/15/16	3.53	1.38	50,000,000	50,309,092	50,227,607	51,493,000
Federal Agencies	313381GA7	FHLB NT	11/30/12	11/30/16	3.63	0.57	23,100,000	23,104,389	23,104,023	23,069,277
Federal Agencies	313371PV2	FHLB NT	12/6/12	12/9/16	3.58	1.63	52,500,000	54,683,475	54,510,467	54,571,650
Federal Agencies	313381KR5	FHLB NT CALL	12/28/12	12/28/16	3.70	0.63	13,500,000	13,500,000	13,500,000	13,479,075
Federal Agencies	313381KR5	FHLB NT CALL	12/28/12	12/28/16	3.70	0.63	9,000,000	9,000,000	9,000,000	8,986,050
Federal Agencies	3136FTUZ0	FNMA CALL NT	12/30/11	12/30/16	3.65	1.40	50,000,000	49,975,000	49,981,267	50,436,500
Federal Agencies	3134G33C2	FHLMC NT	1/3/13	1/3/17	3.71	0.60	50,000,000	50,000,000	50,000,000	49,932,500
Federal Agencies	3133ECB37	FFCB NT	12/20/12	1/12/17	3.74	0.58	14,000,000	14,000,000	14,000,000	13,977,740
Federal Agencies	31315PWW5	FARMER MAC MTN	5/4/12	1/17/17	3.73	1.01	49,500,000	49,475,250	49,480,030	50,211,810
Federal Agencies	3136FTL31	FNMA STEP BD CALL	4/30/12	2/7/17	3.80	0.75	30,765,000	30,872,678	30,816,845	30,898,828
Federal Agencies	3133786Q9	FHLB NT	1/10/13	2/13/17	3.80	1.00	67,780,000	68,823,225	68,781,698	68,862,447
Federal Agencies	3137EADC0	FHLMC NT	3/12/12	3/8/17	3.87	1.00	50,000,000	49,697,500	49,761,420	50,610,000
Federal Agencies	3133782N0	FHLB NT	3/12/12	3/10/17	3.88	0.88	14,845,000	14,698,035	14,729,055	14,949,360
Federal Agencies	3133782N0	FHLB NT	3/12/12	3/10/17	3.88	0.88	55,660,000	55,157,087	55,263,239	56,051,290
Federal Agencies	31315PTQ2	FARMER MAC MTN	4/10/12	4/10/17	3.91	1.26	12,500,000	12,439,250	12,451,094	12,718,000
Federal Agencies	3134G3TR1	FHLMC MTN CALL	4/12/12	4/12/17	3.90	1.45	30,000,000	30,000,000	30,000,000	29,964,600
Federal Agencies	3136G0CC3	FNMA STRNT	4/18/12	4/18/17	3.97	0.85	30,000,000	30,000,000	30,000,000	30,249,600

Investment Inventory Pooled Fund

Type of Investment	CUSIP	Issue Name	Settle	Maturity	Duration	Coupon	Par Value	Book Value	Amortized	
			Date	Date					Book Value	Market Value
Federal Agencies	31315PUQ0	FARMER MAC MTN	4/26/12	4/26/17	3.97	1.13	10,500,000	10,500,000	10,500,000	10,648,995
Federal Agencies	3133EAPB8	FFCB CALL NT	5/2/12	5/2/17	3.98	1.23	25,000,000	25,000,000	25,000,000	25,027,250
Federal Agencies	3135G0KP7	FNMA CALL NT	5/3/12	5/3/17	3.94	1.75	75,000,000	75,858,000	75,075,222	75,054,750
Federal Agencies	3133794Y2	FHLB FIX-TO-FLOAT CALL NT	5/9/12	5/9/17	4.06	0.50	25,000,000	25,000,000	25,000,000	24,755,500
Federal Agencies	3137EADF3	FHLMC NT	5/14/12	5/12/17	4.00	1.25	25,000,000	25,133,000	25,109,521	25,547,500
Federal Agencies	3136G0GW5	FNMA STEP NT CALL	6/11/12	5/23/17	4.07	0.85	50,000,000	50,290,500	50,170,378	50,346,500
Federal Agencies	31315PZQ5	FARMER MAC MTN	12/28/12	6/5/17	4.08	1.11	9,000,000	9,128,513	9,121,426	9,133,470
Federal Agencies	3133EAUW6	FFCB FLT NT FF+22	6/19/12	6/19/17	0.00	0.37	50,000,000	50,000,000	50,000,000	50,006,500
Federal Agencies	3136G0ZA2	FNMA STEP NT	9/12/12	9/12/17	4.38	0.75	15,000,000	15,000,000	15,000,000	15,038,250
Federal Agencies	3136G0B59	FNMA STEP NT	9/20/12	9/20/17	4.41	0.70	64,750,000	64,750,000	64,750,000	64,881,443
Federal Agencies	3136G0D81	FNMA STEP NT	9/27/12	9/27/17	4.43	0.72	100,000,000	100,000,000	100,000,000	100,213,000
Federal Agencies	3136G0Y39	FNMA STEP NT	11/8/12	11/8/17	4.53	0.63	50,000,000	50,000,000	50,000,000	50,156,000
Federal Agencies	3135G0RT2	FNMA NT	1/10/13	12/20/17	4.62	0.88	50,000,000	49,941,806	49,945,508	49,959,000
Federal Agencies	3135G0RT2	FNMA NT	1/29/13	12/20/17	4.62	0.88	100,000,000	99,385,532	99,410,153	99,918,000
Federal Agencies	3136G13T4	FNMA STEP NT	12/26/12	12/26/17	4.65	0.75	39,000,000	39,000,000	39,000,000	39,115,440
Federal Agencies	3136G13Q0	FNMA STEP NT	12/26/12	12/26/17	4.65	0.75	29,000,000	29,000,000	29,000,000	29,093,960
Federal Agencies	3134G32W9	FHLMC MTN CALL	12/26/12	12/26/17	4.60	1.25	33,600,000	33,991,272	33,922,603	33,892,320
Federal Agencies	3134G32W9	FHLMC MTN CALL	12/26/12	12/26/17	4.60	1.25	50,000,000	50,605,000	50,498,821	50,435,000
Federal Agencies	3134G32M1	FHLMC CALL NT	12/28/12	12/28/17	4.63	1.00	50,000,000	50,000,000	50,000,000	49,739,500
Federal Agencies	3136G1FK0	FNMA NT CALL	3/13/13	3/13/18	4.78	1.60	21,500,000	21,744,240	21,731,526	21,754,345
Federal Agencies	3136G1GG8	FNMA NT CALL	3/19/13	3/19/18	4.80	1.50	17,900,000	18,079,000	18,072,625	18,079,895
Subtotals					2.41	1.07	\$ 3,773,863,000	\$ 3,785,091,160	\$ 3,780,824,998	\$ 3,818,175,167
State/Local Agencies	130583ET0	CALIFORNIA SCHOOL CASH PROG.	7/2/12	6/3/13	0.18	2.00	\$ 6,200,000	\$ 6,298,952	\$ 6,218,554	\$ 6,217,856
State/Local Agencies	107889RL3	TOWNSHIP OF BRICK NJ BAN	7/26/12	7/26/13	0.32	1.00	23,915,000	24,033,858	23,952,774	23,957,569
State/Local Agencies	022168KZ0	ALUM ROCK ESD SAN JOSE CA	7/13/12	9/1/13	0.42	0.80	1,665,000	1,665,000	1,665,000	1,665,200
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	3/29/12	3/15/14	0.95	2.61	15,000,000	15,606,300	15,294,682	15,313,350
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	6/8/12	3/15/14	0.95	2.61	11,115,000	11,542,594	11,345,702	11,347,192
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	6/8/12	3/15/14	0.95	2.61	8,150,000	8,463,531	8,319,161	8,320,254
State/Local Agencies	13063A5B6	CALIFORNIA ST GO BD	5/2/12	4/1/14	0.97	5.25	2,820,000	3,044,359	2,937,155	2,951,271
State/Local Agencies	62451FFC9	WHISMAN SCHOOL DIST MTN VIEW	7/24/12	8/1/14	1.33	0.75	1,125,000	1,125,000	1,125,000	1,123,594
State/Local Agencies	64966DPC7	NEW YORK CITY GO	6/7/12	11/1/14	1.52	4.75	8,000,000	8,774,720	8,511,474	8,533,600
State/Local Agencies	13063BN65	CALIFORNIA ST TAXABLE GO BD	3/27/13	2/1/15	1.82	0.85	10,000,000	10,038,000	10,037,719	10,025,400
State/Local Agencies	649791JS0	NEW YORK ST TAXABLE GO	3/21/13	3/1/15	1.91	0.39	4,620,000	4,619,176	4,619,190	4,616,627
State/Local Agencies	91412GPW9	UNIV OF CALIFORNIA REVENUE BO	3/14/13	5/15/15	2.11	0.39	5,000,000	5,000,000	5,000,000	4,970,850
State/Local Agencies	13063BN73	CALIFORNIA ST TAXABLE GO BD	3/27/13	2/1/16	2.80	1.05	11,000,000	11,037,180	11,037,001	11,024,420
Subtotals					1.17	1.90	\$ 108,610,000	\$ 111,248,669	\$ 110,063,412	\$ 110,067,183
Public Time Deposits		BANK OF THE WEST PTD	4/9/12	4/9/13	0.03	0.53	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
Public Time Deposits		SAN FRANCISCO FCU PTD	4/9/12	4/9/13	0.03	0.53	240,000	240,000	240,000	240,000
Public Time Deposits		BANK OF SAN FRANCISCO PTD	5/18/12	4/9/13	0.03	0.53	240,000	240,000	240,000	240,000
Public Time Deposits		FIRST NAT. BANK OF NOR. CAL. PTI	8/3/12	4/9/13	0.03	0.50	240,000	240,000	240,000	240,000
Public Time Deposits		TRANS PACIFIC NATIONAL BANK P	2/7/13	2/7/14	0.85	0.48	240,000	240,000	240,000	240,000
Subtotals					0.19	0.51	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Negotiable CDs	60682ACJ3	MITSUBISHI UFJ YCD	12/6/12	6/4/13	0.18	0.31	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 49,992,000
Negotiable CDs	06417E2P7	BANK OF NOVA SCOTIA FF+38	6/7/12	6/7/13	0.00	0.53	25,000,000	25,000,000	25,000,000	25,020,697
Negotiable CDs	06417FRB8	BANK OF NOVA SCOTIA YCD	3/22/13	6/21/13	0.23	0.19	75,000,000	75,000,000	75,000,000	74,984,813
Negotiable CDs	06417FAY6	BANK OF NOVA SCOTIA YCD	9/4/12	8/30/13	0.42	0.38	50,000,000	50,000,000	50,000,000	49,966,444
Negotiable CDs	96121TQW1	WESTPAC NY FLT YCD 1ML+14	3/25/13	11/21/13	0.06	0.34	50,000,000	50,035,412	50,034,439	50,014,246

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issue Name	Settle	Maturity	Duration	Coupon	Par Value	Book Value	Amortized	
			Date	Date					Book Value	Market Value
Negotiable CDs	78009NMC7	RBC YCD FF+22	3/26/13	3/26/14	0.00	0.35	75,000,000	75,000,000	75,000,000	74,942,650
Subtotals					0.15	0.33	\$ 325,000,000	\$ 325,035,412	\$ 325,034,439	\$ 324,920,851
Commercial Paper	06538BR39	BANK OF TOKYO MITSUBISHI UFJ C	3/27/13	4/3/13	0.00	0.00	\$ 100,000,000	\$ 99,997,472	\$ 99,997,472	\$ 99,998,944
Commercial Paper	06538BRA3	BANK OF TOKYO MITSUBISHI UFJ C	3/27/13	4/10/13	0.03	0.00	100,000,000	99,993,389	99,993,389	99,995,250
Commercial Paper	91411SSM3	UNIVERSITY OF CALIFORNIA CP	2/27/13	5/21/13	0.14	0.00	11,000,000	10,995,689	10,995,689	10,997,097
Commercial Paper	89233GSU1	TOYOTA CP	8/31/12	5/28/13	0.16	0.00	50,000,000	49,838,750	49,838,750	49,984,958
Subtotals					0.05	0.00	\$ 261,000,000	\$ 260,825,300	\$ 260,825,300	\$ 260,976,250
Medium Term Notes	592179JG1	MET LIFE GLOBAL FUNDING MTN	9/6/12	4/10/13	0.03	5.13	\$ 3,710,000	\$ 3,815,909	\$ 3,714,413	\$ 3,713,487
Medium Term Notes	36962G3T9	GE MTN	6/12/12	5/1/13	0.09	4.80	17,648,000	18,300,800	17,708,632	17,712,768
Medium Term Notes	36962G3F9	GE CAPITAL CORP MTN	3/27/13	9/20/13	0.47	5.40	3,700,000	3,795,053	3,792,478	3,786,950
Medium Term Notes	78008KNA7	RBC MTN	1/30/13	1/15/14	0.79	1.13	30,580,000	30,834,357	30,792,524	30,771,431
Medium Term Notes	46623ECT4	JP MORGAN CHASE MTN	3/13/13	1/15/14	0.78	5.38	12,345,000	12,971,629	12,939,568	12,832,010
Medium Term Notes	46623EJE0	JP MORGAN CHASE MTN	3/1/13	1/24/14	0.81	2.05	32,755,000	33,314,323	33,268,123	33,193,917
Medium Term Notes	46623EJE0	JP MORGAN CHASE MTN	3/13/13	1/24/14	0.81	2.05	2,050,000	2,085,814	2,084,010	2,077,470
Medium Term Notes	59217EBW3	MET LIFE GLOBAL FUNDING MTN	11/13/12	6/10/14	1.16	5.13	10,000,000	10,725,948	10,550,152	10,540,600
Medium Term Notes	64952WBL6	NEW YORK LIFE MTN 3ML+0	3/27/13	7/30/14	0.08	0.30	3,000,000	3,002,037	3,002,031	3,000,840
Medium Term Notes	89233P7B6	TOYOTA MTN 3ML+17	1/28/13	12/5/14	0.18	0.45	10,000,000	10,004,700	10,004,262	10,000,500
Medium Term Notes	36962G6T6	GE FLT NT 3ML+38	1/10/13	1/9/15	0.03	0.69	25,000,000	25,000,000	25,000,000	25,031,000
Medium Term Notes	78008SVS2	RBC MTN FIX-TO-FLT	1/22/13	1/22/15	1.80	0.50	100,000,000	100,000,000	100,000,000	99,102,000
Medium Term Notes	89233P7H3	TOYOTA MTN 3ML+17	1/23/13	1/23/15	0.06	0.47	35,000,000	35,000,000	35,000,000	35,000,350
Medium Term Notes	89233P7L4	TOYOTA MTN FIX-TO-FLOAT	2/4/13	2/4/15	1.83	0.50	25,000,000	25,000,000	25,000,000	24,659,250
Subtotals					0.99	1.46	\$ 310,788,000	\$ 313,850,569	\$ 312,856,193	\$ 311,422,574
Money Market Funds	61747C707	MS INSTL GOVT FUND	12/31/12	4/1/13	0.00	0.05	\$ 205,024,976	\$ 205,024,976	\$ 205,024,976	\$ 205,024,976
Money Market Funds	09248U718	BLACKROCK T-FUND INSTL	1/15/13	4/1/13	0.00	0.01	50,000,000	50,000,000	50,000,000	50,000,000
Subtotals					0.00	0.04	\$ 255,024,976	\$ 255,024,976	\$ 255,024,976	\$ 255,024,976
Grand Totals					2.03	0.99	\$ 5,870,485,976	\$ 5,891,318,511	\$ 5,882,895,657	\$ 5,931,774,050

Monthly Investment Earnings Pooled Fund

For month ended March 31, 2013

Type of Investment	CUSIP	Issue Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity Date	Earned Interest	Amort. Expense	Realized Gain/(Loss)	Earned Income /Net Earnings
U.S. Treasuries	912828JT8	US TSY NT	\$ 25,000,000	2.00	0.62	6/1/11	11/30/13	\$ 42,582	\$ (28,914)	\$ -	\$ 13,668
U.S. Treasuries	912828PQ7	US TSY NT	25,000,000	1.00	0.65	6/1/11	1/15/14	21,409	(7,324)	-	14,085
U.S. Treasuries	912828LC2	US TSY NT	25,000,000	2.63	0.85	6/1/11	7/31/14	56,198	(37,082)	-	19,116
U.S. Treasuries	912828MW7	US TSY NT	50,000,000	2.50	0.48	2/24/12	3/31/15	106,437	(85,119)	-	21,318
U.S. Treasuries	912828PE4	US TSY NT	25,000,000	1.25	0.61	12/23/11	10/31/15	26,761	(13,417)	-	13,344
U.S. Treasuries	912828PJ3	US TSY NT	50,000,000	1.38	1.58	12/16/10	11/30/15	58,551	8,229	-	66,780
U.S. Treasuries	912828P3	US TSY NT	50,000,000	1.38	1.58	12/16/10	11/30/15	58,551	8,229	-	66,780
U.S. Treasuries	912828PJ3	US TSY NT	50,000,000	1.38	2.00	12/23/10	11/30/15	58,551	25,119	-	83,670
U.S. Treasuries	912828QF0	US TSY NT	50,000,000	2.00	0.91	3/15/12	4/30/16	85,635	(45,239)	-	40,396
U.S. Treasuries	912828RJ1	US TSY NT	75,000,000	1.00	1.05	10/11/11	9/30/16	63,862	2,901	-	66,763
U.S. Treasuries	912828SJ0	US TSY NT	100,000,000	0.88	0.94	3/14/12	2/28/17	73,709	5,213	-	78,922
U.S. Treasuries	912828SJ0	US TSY NT	25,000,000	0.88	1.21	3/21/12	2/28/17	18,427	6,877	-	25,304
U.S. Treasuries	912828SJ0	US TSY NT	25,000,000	0.88	1.21	3/21/12	2/28/17	18,427	6,877	-	25,304
U.S. Treasuries	912828SM3	US TSY NT	50,000,000	1.00	1.07	4/4/12	3/31/17	42,575	2,791	-	45,366
U.S. Treasuries	912828TM2	US TSY NT	60,000,000	0.63	0.69	9/17/12	8/31/17	31,590	3,293	-	34,883
U.S. Treasuries	912828TS9	US TSY NT	25,000,000	0.63	0.73	10/18/12	9/30/17	29,616	(16,898)	128,906	141,625
U.S. Treasuries	912828UA6	US TSY NT	-	0.63	0.71	12/18/12	11/30/17	16,312	(7,886)	1,953	10,379
U.S. Treasuries	912828UE8	US TSY NT	75,000,000	0.75	0.76	12/31/12	12/31/17	48,170	696	-	48,866
U.S. Treasuries	912828UE8	US TSY NT	50,000,000	0.75	0.80	1/4/13	12/31/17	32,113	1,927	-	34,041
Subtotals			\$ 835,000,000					\$ 889,478	\$ (169,727)	\$ 130,859	\$ 850,610
Federal Agencies	31331KM31	FFCB FLT T-BILL+22	\$ 20,000,000	0.32	0.23	12/12/11	5/1/13	\$ 5,393	\$ (172)	\$ -	\$ 5,221
Federal Agencies	3137EABM0	FHLMC BONDS	25,000,000	3.75	0.69	5/13/11	6/28/13	78,125	(64,164)	-	13,961
Federal Agencies	3134G2B50	FHLMC FRN FF+23	50,000,000	0.37	0.46	9/1/11	9/3/13	16,111	867	-	16,978
Federal Agencies	313380NQ6	FHLB FLT NT FF+5	50,000,000	0.20	0.18	12/4/12	9/6/13	8,556	(646)	-	7,910
Federal Agencies	3134G2K43	FHLMC FLT NT FF+21	50,000,000	0.35	0.47	9/13/11	9/12/13	15,069	1,295	-	16,365
Federal Agencies	31315PLT4	FARMER MAC	35,000,000	1.25	1.30	12/6/10	12/6/13	36,458	1,366	-	37,824
Federal Agencies	313379QY8	FHLB FLT NT FF+9	25,000,000	0.22	0.16	11/30/12	12/20/13	5,062	(968)	-	4,095
Federal Agencies	313379QY8	FHLB FLT NT FF+9	45,000,000	0.22	0.16	12/12/12	12/20/13	9,112	(1,743)	-	7,370
Federal Agencies	31331J6A6	FFCB	22,000,000	1.30	1.31	12/23/10	12/23/13	23,833	194	-	24,028
Federal Agencies	313371UC8	FHLB	40,000,000	0.88	0.93	11/18/10	12/27/13	29,167	1,967	-	31,133
Federal Agencies	3135G0AZ6	FNMA FRN QTR T-BILL+21	25,000,000	0.31	0.37	3/4/11	3/4/14	6,480	424	-	6,904
Federal Agencies	3135G0AZ6	FNMA FRN QTR T-BILL+21	25,000,000	0.31	0.34	3/4/11	3/4/14	6,480	212	-	6,692
Federal Agencies	313379RV3	FHLB FLT NT FF+12	50,000,000	0.26	0.29	6/11/12	3/11/14	11,222	646	-	11,868
Federal Agencies	31398A3R1	FNMA AMORT TO CALL	24,500,000	1.35	1.27	11/10/10	3/21/14	27,563	-	-	27,563
Federal Agencies	31315PHX0	FARMER MAC MTN	14,080,000	3.15	0.50	4/10/12	6/5/14	36,960	(31,481)	-	5,479
Federal Agencies	3133XWE70	FHLB TAP	48,000,000	2.50	0.40	5/15/12	6/13/14	100,000	(85,300)	-	14,700
Federal Agencies	3133724E1	FHLB	50,000,000	1.21	1.21	12/31/10	6/30/14	50,417	-	-	50,417
Federal Agencies	3137EACU1	FHLMC BONDS	75,000,000	1.00	1.02	6/2/11	7/30/14	62,500	1,451	-	63,951
Federal Agencies	3134G2UA8	FHLMC NT	28,000,000	1.00	0.67	12/1/11	8/20/14	23,333	(7,734)	-	15,599
Federal Agencies	31398A3G5	FNMA EX-CALL NT	13,200,000	1.50	0.51	4/4/12	9/8/14	16,500	(11,017)	-	5,483
Federal Agencies	3136FTFR8	FNMA FLT QTR FF+39	26,500,000	0.53	0.48	12/12/11	11/21/14	12,175	(680)	-	11,495
Federal Agencies	31331J4S9	FFCB	24,000,000	1.40	1.41	12/16/10	12/8/14	28,000	256	-	28,256
Federal Agencies	31331J4S9	FFCB	19,000,000	1.40	1.46	12/8/10	12/8/14	22,167	919	-	23,086
Federal Agencies	313371W51	FHLB	75,000,000	1.25	1.46	12/8/10	12/12/14	78,125	12,887	-	91,012
Federal Agencies	3133XVNU1	FHLB	25,400,000	2.75	1.30	11/23/10	12/12/14	58,208	(30,336)	-	27,872
Federal Agencies	3133XVNU1	FHLB	2,915,000	2.75	1.31	11/23/10	12/12/14	6,680	(3,449)	-	3,231
Federal Agencies	3133XVNU1	FHLB	50,000,000	2.75	1.37	12/8/10	12/12/14	114,583	(56,583)	-	58,000
Federal Agencies	313371W93	FHLB	75,000,000	1.34	1.34	12/15/10	12/15/14	83,750	-	-	83,750

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issue Name	Par Value	Coupon	YTM ¹	Settle	Maturity	Earned	Amort.	Realized	Earned Income
						Date	Date	Interest	Expense	Gain/(Loss)	/Net Earnings
Federal Agencies	3136FTVN6	FNMA FLT QTR FF+35	75,000,000	0.49	0.49	12/15/11	12/15/14	29,697	-	-	29,697
Federal Agencies	3135G0GM9	FNMA CALL NT	25,000,000	0.83	0.77	12/23/11	12/23/14	17,188	(1,696)	-	15,491
Federal Agencies	3135G0GM9	FNMA GLOBAL CALL	10,000,000	0.83	0.58	3/28/13	12/23/14	688	(633)	-	55
Federal Agencies	31331J6Q1	FFCB	27,175,000	1.72	1.74	12/29/10	12/29/14	38,951	381	-	39,331
Federal Agencies	31331J6Q1	FFCB	65,000,000	1.72	1.72	12/29/10	12/29/14	93,167	221	-	93,387
Federal Agencies	3133EAQ35	FFCB FLT NT FF+14	100,000,000	0.29	0.33	9/4/12	3/4/15	24,863	2,576	-	27,439
Federal Agencies	3133EAJP4	FFCB FLT NT 1ML+1.5	50,000,000	0.22	0.23	4/30/12	4/27/15	9,384	210	-	9,594
Federal Agencies	31315PWJ4	FARMER MAC FLT NT FF+26	50,000,000	0.41	0.41	5/3/12	5/1/15	17,016	-	-	17,016
Federal Agencies	3133EANJ3	FFCB BD	50,000,000	0.50	0.54	5/1/12	5/1/15	20,833	1,585	-	22,419
Federal Agencies	3133EAQC5	FFCB FLT NT 1ML+1	50,000,000	0.21	0.23	6/8/12	5/14/15	9,143	420	-	9,563
Federal Agencies	3133EAVE5	FFCB FLT NT 1ML+2	50,000,000	0.22	0.24	12/5/12	6/22/15	9,587	424	-	10,011
Federal Agencies	3137EACM9	FHLMC BONDS	50,000,000	1.75	2.17	12/15/10	9/10/15	72,917	17,023	-	89,940
Federal Agencies	313370JB5	FHLB	75,000,000	1.75	2.31	12/15/10	9/11/15	109,375	25,305	-	134,680
Federal Agencies	31315PGT0	FARMER MAC	45,000,000	2.13	2.17	9/15/10	9/15/15	79,688	1,444	-	81,131
Federal Agencies	31398A3T7	FNMA NT EX-CALL	25,000,000	2.00	1.08	10/14/11	9/21/15	41,667	(18,992)	-	22,674
Federal Agencies	3133EAJF6	FFCB FLT NT 1ML+2.5	27,953,000	0.23	0.25	11/30/12	9/22/15	5,480	359	-	5,839
Federal Agencies	31398A4M1	FNMA	25,000,000	1.63	2.22	12/15/10	10/26/15	33,854	11,913	-	45,767
Federal Agencies	31398A4M1	FNMA	42,000,000	1.63	2.19	12/23/10	10/26/15	56,875	18,860	-	75,735
Federal Agencies	31331J2S1	FFCB	25,000,000	1.50	2.20	12/15/10	11/16/15	31,250	14,025	-	45,275
Federal Agencies	3134G3V23	FHLMC CALL NT	25,000,000	0.53	0.53	11/20/12	11/20/15	11,042	-	-	11,042
Federal Agencies	313371ZY5	FHLB	25,000,000	1.88	1.89	12/3/10	12/11/15	39,063	304	-	39,367
Federal Agencies	313371ZY5	FHLB	50,000,000	1.88	1.93	12/14/10	12/11/15	78,125	2,185	-	80,310
Federal Agencies	313375RN9	FHLB NT	22,200,000	1.00	0.82	4/13/12	3/11/16	18,500	(3,422)	-	15,078
Federal Agencies	3133EAJU3	FFCB NT	25,000,000	1.05	0.82	4/12/12	3/28/16	21,875	(4,733)	-	17,142
Federal Agencies	3133792Z1	FHLB NT	20,000,000	0.81	0.82	4/18/12	4/18/16	13,500	166	-	13,666
Federal Agencies	3135G0RZ8	FNMA CALL NT	22,540,000	0.55	0.55	11/30/12	5/26/16	10,331	-	-	10,331
Federal Agencies	313373ZN5	FHLB	35,000,000	2.03	2.03	6/6/11	6/6/16	59,208	-	-	59,208
Federal Agencies	31315PB73	FAMCA NT	10,000,000	0.90	0.90	2/9/12	6/9/16	7,500	-	-	7,500
Federal Agencies	31315PA25	FAMCA NT	15,000,000	2.00	2.09	7/27/11	7/27/16	25,000	1,107	-	26,107
Federal Agencies	31315PA25	FAMCA MTN	14,100,000	2.00	0.63	3/26/13	7/27/16	3,917	(3,127)	-	790
Federal Agencies	31315PA25	FAMCA MTN	11,900,000	2.00	0.62	3/26/13	7/27/16	3,306	(2,660)	-	645
Federal Agencies	313370TW8	FHLB BD	25,000,000	2.00	1.39	10/11/11	9/9/16	41,667	(12,562)	-	29,104
Federal Agencies	3135G0CM3	FNMA NT	25,000,000	1.25	1.37	10/11/11	9/28/16	26,042	2,453	-	28,495
Federal Agencies	3134G3P38	FHLMC NT CALL	75,000,000	0.75	0.72	12/14/12	10/5/16	46,875	(10,881)	-	35,994
Federal Agencies	3135G0ES8	FNMA NT	50,000,000	1.38	1.25	12/14/11	11/15/16	57,292	(5,329)	-	51,962
Federal Agencies	313381GA7	FHLB NT	23,100,000	0.57	0.57	11/30/12	11/30/16	10,973	(93)	-	10,879
Federal Agencies	313371PV2	FHLB NT	52,500,000	1.63	0.57	12/6/12	12/9/16	71,094	(46,235)	-	24,859
Federal Agencies	313381KR5	FHLB NT CALL	13,500,000	0.63	0.63	12/28/12	12/28/16	7,031	-	-	7,031
Federal Agencies	313381KR5	FHLB NT CALL	9,000,000	0.63	0.63	12/28/12	12/28/16	4,688	-	-	4,688
Federal Agencies	3136FTU20	FNMA CALL NT	50,000,000	1.40	1.41	12/30/11	12/30/16	58,333	424	-	58,758
Federal Agencies	3134G33C2	FHLMC NT	50,000,000	0.60	0.60	1/3/13	1/3/17	25,000	-	-	25,000
Federal Agencies	3133ECB37	FFCB NT	14,000,000	0.58	0.58	12/20/12	1/12/17	6,767	-	-	6,767
Federal Agencies	31315PWW5	FARMER MAC MTN	49,500,000	1.01	1.02	5/4/12	1/17/17	41,663	446	-	42,109
Federal Agencies	3136FTL31	FNMA STEP BD CALL	30,765,000	0.75	0.68	4/30/12	2/7/17	19,228	(5,151)	-	14,077
Federal Agencies	3133786Q9	FHLB NT	67,780,000	1.00	0.72	1/10/13	2/13/17	56,483	(15,893)	-	40,590
Federal Agencies	3137EADC0	FHLMC NT	50,000,000	1.00	1.13	3/12/12	3/8/17	41,667	5,147	-	46,813
Federal Agencies	3133782N0	FHLB NT	14,845,000	0.88	1.08	3/12/12	3/10/17	10,824	2,498	-	13,322
Federal Agencies	3133782N0	FHLB NT	55,660,000	0.88	1.06	3/12/12	3/10/17	40,585	8,547	-	49,133
Federal Agencies	3136FTZ77	FNMA STR NT	-	1.00	1.00	3/13/12	3/13/17	16,667	-	-	16,667
Federal Agencies	31315PTQ2	FARMER MAC MTN	12,500,000	1.26	1.36	4/10/12	4/10/17	13,125	1,031	-	14,156

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issue Name	Par Value	Coupon	YTM ¹	Settle	Maturity	Earned	Amort.	Realized	Earned Income
						Date	Date	Interest	Expense	Gain/(Loss)	/Net Earnings
Federal Agencies	3134G3TR1	FHLMC MTN CALL	30,000,000	1.45	1.45	4/12/12	4/12/17	36,250	-	-	36,250
Federal Agencies	3136G0CC3	FNMA STRNT	30,000,000	0.85	0.85	4/18/12	4/18/17	21,250	-	-	21,250
Federal Agencies	31315PUQ0	FARMER MAC MTN	10,500,000	1.13	1.13	4/26/12	4/26/17	9,844	-	-	9,844
Federal Agencies	3133EAPB8	FFCB CALL NT	25,000,000	1.23	1.23	5/2/12	5/2/17	25,625	-	-	25,625
Federal Agencies	3135G0KP7	FNMA CALL NT	75,000,000	1.75	1.51	5/3/12	5/3/17	109,375	(72,871)	-	36,504
Federal Agencies	3133794Y2	FHLB FIX-TO-FLOAT CALL NT	25,000,000	0.50	0.50	5/9/12	5/9/17	10,417	-	-	10,417
Federal Agencies	3137EADF3	FHLMC NT	25,000,000	1.25	1.14	5/14/12	5/12/17	26,042	(2,260)	-	23,781
Federal Agencies	3136G0GW5	FNMA STEP NT CALL	50,000,000	0.85	0.73	6/11/12	5/23/17	35,417	(12,666)	-	22,751
Federal Agencies	31315PZQ5	FARMER MAC MTN	9,000,000	1.11	0.80	12/28/12	6/5/17	8,325	(2,337)	-	5,988
Federal Agencies	3133EAUW6	FFCB FLT NT FF+22	50,000,000	0.37	0.37	6/19/12	6/19/17	15,764	-	-	15,764
Federal Agencies	3136G0ZA2	FNMA STEP NT	15,000,000	0.75	0.75	9/12/12	9/12/17	9,375	-	-	9,375
Federal Agencies	3136G0B59	FNMA STEP NT	64,750,000	0.70	0.70	9/20/12	9/20/17	37,771	-	-	37,771
Federal Agencies	3136G0D81	FNMA STEP NT	100,000,000	0.72	0.72	9/27/12	9/27/17	60,000	-	-	60,000
Federal Agencies	3136G0Y39	FNMA STEP NT	50,000,000	0.63	0.63	11/8/12	11/8/17	26,042	-	-	26,042
Federal Agencies	3135G0RT2	FNMA NT	50,000,000	0.88	0.91	1/10/13	12/20/17	36,458	1,417	-	37,875
Federal Agencies	3135G0RT2	FNMA GLOBAL	100,000,000	0.88	1.02	1/29/13	12/20/17	72,917	12,311	-	85,227
Federal Agencies	3136G13T4	FNMA STEP NT	39,000,000	0.75	0.75	12/26/12	12/26/17	24,375	-	-	24,375
Federal Agencies	3136G13Q0	FNMA STEP NT	29,000,000	0.75	0.75	12/26/12	12/26/17	18,125	-	-	18,125
Federal Agencies	3134G32W9	FHLMC MTN CALL	33,600,000	1.25	1.01	12/26/12	12/26/17	35,000	(22,174)	-	12,826
Federal Agencies	3134G32W9	FHLMC MTN CALL	50,000,000	1.25	1.00	12/26/12	12/26/17	52,083	(34,287)	-	17,796
Federal Agencies	3134G32M1	FHLMC CALL NT	50,000,000	1.00	1.00	12/28/12	12/28/17	41,667	-	-	41,667
Federal Agencies	3136G1FK0	FNMA NT CALL	21,500,000	1.60	1.36	3/13/13	3/13/18	17,200	(12,714)	-	4,486
Federal Agencies	3136G1GG8	FNMA NT CALL	17,900,000	1.50	1.29	3/19/13	3/19/18	8,950	(6,375)	-	2,575
Subtotals			\$ 3,773,863,000					\$ 3,299,290	\$ (436,098)	\$ -	\$ 2,863,192
State/Local Agencies	130583ER4	CALIFORNIA SCHOOL CASH PROG.	\$ -	2.00	0.24	7/2/12	3/1/13	\$ -	\$ -	\$ -	\$ -
State/Local Agencies	130583ET0	CALIFORNIA SCHOOL CASH PROG.	6,200,000	2.00	0.26	7/2/12	6/3/13	10,333	(9,130)	-	1,204
State/Local Agencies	107889RL3	TOWNSHIP OF BRICK NJ BAN	23,915,000	1.00	0.50	7/26/12	7/26/13	19,929	(10,095)	-	9,834
State/Local Agencies	022168KZ0	ALUM ROCK ESD SAN JOSE CA	1,665,000	0.80	0.80	7/13/12	9/1/13	1,110	-	-	1,110
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	15,000,000	2.61	0.53	3/29/12	3/15/14	32,563	(26,250)	-	6,312
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	11,115,000	2.61	0.42	6/8/12	3/15/14	24,129	(20,551)	-	3,578
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	8,150,000	2.61	0.42	6/8/12	3/15/14	17,692	(15,069)	-	2,623
State/Local Agencies	13063A5B6	CALIFORNIA ST GO BD	2,820,000	5.25	1.04	5/2/12	4/1/14	12,338	(9,950)	-	2,387
State/Local Agencies	62451FFC9	WHISMAN SCHOOL DIST MTN VIEW	1,125,000	0.75	0.75	7/24/12	8/1/14	704	-	-	704
State/Local Agencies	64966DPC7	NEW YORK CITY GO	8,000,000	4.75	0.68	6/7/12	11/1/14	31,667	(27,385)	-	4,282
State/Local Agencies	13063BN65	CALIFORNIA ST TAXABLE GO BD	10,000,000	0.85	0.64	3/27/13	2/1/15	944	(281)	-	663
State/Local Agencies	649791JS0	NEW YORK ST TAXABLE GO	4,620,000	0.39	0.40	3/21/13	3/1/15	501	14	-	515
State/Local Agencies	91412GPW9	UNIV OF CALIFORNIA REVENUE BO	5,000,000	0.39	0.39	3/14/13	5/15/15	926	-	-	926
State/Local Agencies	13063BN73	CALIFORNIA ST TAXABLE GO BD	11,000,000	1.05	0.93	3/27/13	2/1/16	1,283	(179)	-	1,105
Subtotals			\$ 108,610,000					\$ 154,118	\$ (118,875)	\$ -	\$ 35,243
Public Time Deposits		BANK OF THE WEST PTD	\$ 240,000	0.53	0.53	4/9/12	4/9/13	\$ 110	\$ -	\$ -	\$ 110
Public Time Deposits		SAN FRANCISCO FCU PTD	240,000	0.53	0.53	4/9/12	4/9/13	108	-	-	108
Public Time Deposits		BANK OF SAN FRANCISCO PTD	240,000	0.53	0.53	5/18/12	4/9/13	110	-	-	110
Public Time Deposits		FIRST NAT. BANK OF NOR. CAL. PTI	240,000	0.50	0.50	8/3/12	4/9/13	102	-	-	102
Public Time Deposits		TRANS PACIFIC NATIONAL BANK P	240,000	0.48	0.48	2/7/13	2/7/14	98	-	-	98
Subtotals			\$ 1,200,000					\$ 527	\$ -	\$ -	\$ 527
Negotiable CDs	60682AAX4	MITSUBISHI UFJ FIN GRP YCD	\$ -	0.44	0.44	9/12/12	3/12/13	\$ 6,722	\$ -	\$ -	\$ 6,722
Negotiable CDs	06417ER96	BANK OF NOVA SCOTIA YCD	-	0.46	0.46	4/26/12	3/21/13	12,778	-	-	12,778

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issue Name	Par Value	Coupon	YTM ¹	Settle	Maturity	Earned	Amort.	Realized	Earned Income
						Date	Date	Interest	Expense	Gain/(Loss)	/Net Earnings
Negotiable CDs	60682ACJ3	MITSUBISHI UFJ YCD	50,000,000	0.31	0.31	12/6/12	6/4/13	13,347	-	-	13,347
Negotiable CDs	06417E2P7	BANK OF NOVA SCOTIA FF+38	25,000,000	0.53	0.53	6/7/12	6/7/13	15,872	-	-	15,872
Negotiable CDs	06417FRB8	BANK OF NOVA SCOTIA YCD	75,000,000	0.19	0.19	3/22/13	6/21/13	3,958	-	-	3,958
Negotiable CDs	06417FAY6	BANK OF NOVA SCOTIA YCD	50,000,000	0.38	0.38	9/4/12	8/30/13	16,361	-	-	16,361
Negotiable CDs	96121TQW1	WESTPAC NY FLT YCD 1ML+14	50,000,000	0.34	0.24	3/25/13	11/21/13	3,342	(973)	-	2,368
Negotiable CDs	78009NMC7	RBC YCD FF+22	75,000,000	0.35	0.35	3/26/13	3/26/14	4,417	-	-	4,417
Subtotals			\$ 325,000,000					\$ 76,797	\$ (973)	\$ -	\$ 75,823
Commercial Paper	06538BQ63	BANK OF TOKYO MITSUBISHI UFJ C	-	0.00	0.17	2/27/13	3/6/13	\$ 4,722	\$ -	\$ -	\$ 4,722
Commercial Paper	9113AQC35	UNITED POSTAL SERVICE CP	-	0.00	0.09	2/27/13	3/12/13	2,750	-	-	2,750
Commercial Paper	06538BQD8	BANK OF TOKYO MITSUBISHI UFJ C	-	0.00	0.18	3/6/13	3/13/13	7,000	-	-	7,000
Commercial Paper	06538BQLO	BANK OF TOKYO MITSUBISHI UFJ C	-	0.00	0.18	3/13/13	3/20/13	7,000	-	-	7,000
Commercial Paper	24423EQS0	JOHN DEERE BANK CP	-	0.00	0.13	2/27/13	3/26/13	740	-	-	740
Commercial Paper	06538BQT3	BANK OF TOKYO MITSUBISHI UFJ C	-	0.00	0.18	3/20/13	3/27/13	7,000	-	-	7,000
Commercial Paper	06538BR39	BANK OF TOKYO MITSUBISHI UFJ C	100,000,000	0.00	0.13	3/27/13	4/3/13	1,806	-	-	1,806
Commercial Paper	06538BRA3	BANK OF TOKYO MITSUBISHI UFJ C	100,000,000	0.00	0.17	3/27/13	4/10/13	2,361	-	-	2,361
Commercial Paper	91411SSM3	UNIVERSITY OF CALIFORNIA CP	11,000,000	0.00	0.17	2/27/13	5/21/13	1,610	-	-	1,610
Commercial Paper	89233GSU1	TOYOTA CP	50,000,000	0.00	0.43	8/31/12	5/28/13	18,514	-	-	18,514
Subtotals			\$ 261,000,000					\$ 53,503	\$ -	\$ -	\$ 53,503
Medium Term Notes	592179JG1	MET LIFE GLOBAL FUNDING MTN	\$ 3,710,000	5.13	0.31	9/6/12	4/10/13	\$ 15,845	\$ (15,200)	\$ -	\$ 645
Medium Term Notes	36962G3T9	GE MTN	17,648,000	4.80	0.61	6/12/12	5/1/13	70,592	(62,653)	-	7,939
Medium Term Notes	36962G3F9	GE CAPITAL CORP MTN	3,700,000	5.40	0.27	3/27/13	9/20/13	2,220	(2,575)	-	(355)
Medium Term Notes	78008KNA7	RBC MTN	30,580,000	1.13	0.30	1/30/13	1/15/14	28,669	(21,259)	-	7,410
Medium Term Notes	46623ECT4	JP MORGAN CHASE MTN	12,345,000	5.38	0.34	3/13/13	1/15/14	33,177	(32,061)	-	1,116
Medium Term Notes	46623EJE0	JPMORGAN CHASE MTN	32,755,000	2.05	0.38	3/1/13	1/24/14	55,956	(46,199)	-	9,757
Medium Term Notes	46623EJE0	JP MORGAN CHASE MTN	2,050,000	2.05	0.35	3/13/13	1/24/14	2,101	(1,804)	-	298
Medium Term Notes	59217EBW3	MET LIFE GLOBAL FUNDING MTN	10,000,000	5.13	0.49	11/13/12	6/10/14	42,708	(39,206)	-	3,502
Medium Term Notes	64952WBL6	NEW YORK LIFE MTN 3ML+0	3,000,000	0.30	0.29	3/27/13	7/30/14	126	(6)	-	119
Medium Term Notes	89233P7B6	TOYOTA MTN 3ML+17	10,000,000	0.45	0.43	1/28/13	12/5/14	3,940	(216)	-	3,724
Medium Term Notes	36962G6T6	GE FLT NT 3ML+38	25,000,000	0.69	0.69	1/10/13	1/9/15	14,747	-	-	14,747
Medium Term Notes	78008SVS2	RBC MTN FIX-TO-FLT	100,000,000	0.50	0.50	1/22/13	1/22/15	41,667	-	-	41,667
Medium Term Notes	89233P7H3	TOYOTA MTN 3ML+17	35,000,000	0.47	0.47	1/23/13	1/23/15	14,226	-	-	14,226
Medium Term Notes	89233P7L4	TOYOTA MTN FIX-TO-FLOAT	25,000,000	0.50	0.50	2/4/13	2/4/15	10,417	-	-	10,417
Subtotals			\$ 310,788,000					\$ 336,389	\$ (221,179)	\$ -	\$ 115,210
Money Market Funds	61747C707	MS INSTL GOVT FUND	\$ 205,024,976	0.05	0.05	12/31/12	4/1/13	\$ 8,707	\$ -	\$ -	\$ 8,707
Money Market Funds	09248U718	BLACKROCK T-FUND INSTL	50,000,000	0.01	0.01	1/15/13	4/1/13	425	-	-	425
Subtotals			\$ 255,024,976					\$ 9,132	\$ -	\$ -	\$ 9,132
Grand Totals			\$ 5,870,485,976					\$ 4,819,235	\$ (946,852)	\$ 130,859	\$ 4,003,242

¹Yield to maturity is calculated at purchase

Investment Transactions

Pooled Fund

For month ended March 31, 2013

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Purchase	3/1/2013	1/24/2014	Medium Term Notes	JPMORGAN CHASE MTN	46623EJE0	\$ 32,755,000	2.05	0.38	\$ 101.50	\$ -	\$ 33,314,323
Purchase	3/4/2013	3/5/2013	Money Market Funds	CITI SWEEP		1,322	0.02	0.02	100.00	-	1,322
Purchase	3/4/2013	3/5/2013	Money Market Funds	CITI SWEEP		22	0.02	0.02	100.00	-	22
Purchase	3/6/2013	3/13/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQD8	200,000,000	0.00	0.18	100.00	-	199,993,000
Purchase	3/13/2013	3/13/2018	Federal Agencies	FNMA NT CALL	3136G1FK0	21,500,000	1.60	1.36	101.14	-	21,744,240
Purchase	3/13/2013	1/24/2014	Medium Term Notes	JP MORGAN CHASE MTN	46623EJE0	2,050,000	2.05	0.35	101.47	-	2,085,814
Purchase	3/13/2013	1/15/2014	Medium Term Notes	JP MORGAN CHASE MTN	46623ECT4	12,345,000	5.38	0.34	104.21	-	12,971,629
Purchase	3/13/2013	3/20/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQL0	200,000,000	0.00	0.18	100.00	-	199,993,000
Purchase	3/14/2013	5/15/2015	State/Local Agencies	UNIV OF CALIFORNIA REVEN	91412GPW9	5,000,000	0.39	0.39	100.00	-	5,000,000
Purchase	3/19/2013	3/19/2018	Federal Agencies	FNMA NT CALL	3136G1GG8	17,900,000	1.50	1.29	101.00	-	18,079,000
Purchase	3/20/2013	3/27/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQT3	200,000,000	0.00	0.18	100.00	-	199,993,000
Purchase	3/21/2013	3/1/2015	State/Local Agencies	NEW YORK ST TAXABLE GO	649791JS0	4,620,000	0.39	0.40	99.98	-	4,619,176
Purchase	3/22/2013	6/21/2013	Negotiable CDs	BANK OF NOVA SCOTIA YCD	06417FRB8	75,000,000	0.19	0.19	100.00	-	75,000,000
Purchase	3/25/2013	11/21/2013	Negotiable CDs	WESTPAC NY FLT YCD 1ML+1	96121TQW1	50,000,000	0.34	0.24	100.07	-	50,035,412
Purchase	3/26/2013	3/26/2014	Negotiable CDs	RBC YCD FF+22	78009NMC7	75,000,000	0.38	0.38	100.00	-	75,000,000
Purchase	3/26/2013	7/27/2016	Federal Agencies	FAMCA MTN	31315PA25	14,100,000	2.00	0.63	104.51	-	14,781,422
Purchase	3/26/2013	7/27/2016	Federal Agencies	FAMCA MTN	31315PA25	11,900,000	2.00	0.62	104.54	-	12,479,504
Purchase	3/27/2013	2/1/2015	State/Local Agencies	CALIFORNIA ST TAXABLE GO	13063BN65	10,000,000	0.85	0.64	100.38	-	10,038,000
Purchase	3/27/2013	2/1/2016	State/Local Agencies	CALIFORNIA ST TAXABLE GO	13063BN73	11,000,000	1.05	0.93	100.34	-	11,037,180
Purchase	3/27/2013	9/20/2013	Medium Term Notes	GE CAPITAL CORP MTN	36962G3F9	3,700,000	5.40	0.27	102.46	-	3,795,053
Purchase	3/27/2013	7/30/2014	Medium Term Notes	NEW YORK LIFE MTN 3ML+0	64952WBL6	3,000,000	0.30	0.29	100.02	-	3,002,037
Purchase	3/27/2013	4/3/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BR39	100,000,000	0.00	0.13	100.00	-	99,997,472
Purchase	3/27/2013	4/10/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BRA3	100,000,000	0.00	0.17	99.99	-	99,993,389
Purchase	3/28/2013	12/23/2014	Federal Agencies	FNMA GLOBAL CALL	3135G0GM9	10,000,000	0.83	0.58	100.43	-	10,064,471
Purchase	3/31/2013	4/1/2013	Money Market Funds	MS INSTL GOVT FUND	61747C707	8,707	0.05	0.05	100.00	-	8,707
Subtotals						\$ 1,159,880,051	0.31	0.26	\$ 100.25	\$ -	\$ 1,163,027,171
Sale	3/20/2013	9/30/2017	U.S. Treasuries	US TSY NT	912828TS9	\$ 50,000,000	0.63	0.73	\$ 99.48	\$ 131,353	\$ 50,017,900
Sale	3/20/2013	11/30/2017	U.S. Treasuries	US TSY NT	912828UA6	50,000,000	0.63	0.71	99.61	78,984	49,901,077
Subtotals						\$ 100,000,000	0.63	0.72	\$ 99.55	\$ 210,337	\$ 99,918,978
Call	3/13/2013	3/13/2017	Federal Agencies	FNMA STR NT	3136FTZ77	\$ 50,000,000	1.00	1.00	\$ 100.00	\$ -	\$ 50,000,000
Subtotals						\$ 50,000,000	1.00	1.00	\$ 100.00	\$ -	\$ 50,000,000
Maturity	3/1/2013	3/1/2013	State/Local Agencies	CALIFORNIA SCHOOL CASH P	130583ER4	\$ 6,435,000	2.00	0.24	\$ 101.17	\$ 85,443	\$ 6,520,443
Maturity	3/6/2013	3/6/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQ63	200,000,000	0.00	0.17	100.00	6,611	200,000,000
Maturity	3/12/2013	3/12/2013	Negotiable CDs	MITSUBISHI UF J FIN GRP Y	60682AAX4	50,000,000	0.44	0.44	100.00	110,611	50,110,611
Maturity	3/12/2013	3/12/2013	Commercial Paper	UNITED POSTAL SERVICE CP	9113AQC35	100,000,000	0.00	0.09	100.00	3,250	100,000,000
Maturity	3/13/2013	3/13/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQD8	200,000,000	0.00	0.18	100.00	7,000	200,000,000
Maturity	3/20/2013	3/20/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQL0	200,000,000	0.00	0.18	100.00	7,000	200,000,000
Maturity	3/21/2013	3/21/2013	Negotiable CDs	BANK OF NOVA SCOTIA YCD	06417ER96	50,000,000	0.46	0.46	100.00	210,194	50,210,194
Maturity	3/26/2013	3/26/2013	Commercial Paper	JOHN DEERE BANK CP	24423EQS0	8,200,000	0.00	0.13	99.99	800	8,200,000
Maturity	3/27/2013	3/27/2013	Commercial Paper	BANK OF TOKYO MITSUBISHI	06538BQT3	200,000,000	0.00	0.18	100.00	7,000	200,000,000
Subtotals						\$ 1,014,635,000	0.06	0.20	\$ 100.00	\$ 437,909	\$ 1,015,041,248
Interest	3/1/2013	9/1/2013	State/Local Agencies	ALUM ROCK ESD SAN JOSE C	022168KZ0	\$ 1,665,000	0.80	0.80	\$ 100.00	\$ 6,660	\$ 6,660
Interest	3/1/2013	3/4/2013	Money Market Funds	BLACKROCK T-FUND INSTL	09248U718	50,000,000	0.01	0.01	100.00	88	88
Interest	3/3/2013	9/3/2013	Federal Agencies	FHLMC FRN FF+23	3134G2B50	50,000,000	0.38	0.45	99.96	47,569	47,569
Interest	3/4/2013	3/4/2014	Federal Agencies	FNMA FRN QTR T-BILL+21	3135G0AZ6	25,000,000	0.30	0.36	99.94	17,962	17,962
Interest	3/4/2013	3/4/2014	Federal Agencies	FNMA FRN QTR T-BILL+21	3135G0AZ6	25,000,000	0.30	0.33	99.97	17,962	17,962
Interest	3/4/2013	3/4/2015	Federal Agencies	FFCB FLT NT FF+14	3133EAQ35	100,000,000	0.28	0.32	99.92	72,750	72,750
Interest	3/4/2013	3/5/2013	Money Market Funds	CITI SWEEP		85,012,978	0.02	0.02	100.00	1,322	1,322

Investment Transactions Pooled Fund

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Interest	3/4/2013	3/5/2013	Money Market Funds	CITI SWEEP		1,379,927	0.02	0.02	100.00	22	22
Interest	3/5/2013	12/5/2014	Medium Term Notes	TOYOTA MTN 3ML+17	89233P7B6	10,000,000	0.48	0.45	100.05	4,805	11,879
Interest	3/6/2013	9/6/2013	Federal Agencies	FHLB FLT NT FF+5	313380NQ6	50,000,000	0.20	0.17	100.01	25,236	25,236
Interest	3/7/2013	6/7/2013	Negotiable CDs	BANK OF NOVA SCOTIA FF+3	06417E2P7	25,000,000	1.61	1.61	100.00	33,132	33,132
Interest	3/8/2013	3/8/2017	Federal Agencies	FHLMC NT	3137EADC0	50,000,000	1.00	1.13	99.40	250,000	250,000
Interest	3/8/2013	9/8/2014	Federal Agencies	FNMA EX-CALL NT	31398A3G5	13,200,000	1.50	0.51	102.39	99,000	99,000
Interest	3/9/2013	9/9/2016	Federal Agencies	FHLB BD	313370TW8	25,000,000	2.00	1.39	102.91	250,000	250,000
Interest	3/10/2013	9/10/2015	Federal Agencies	FHLMC BONDS	3137EACM9	50,000,000	1.75	2.17	98.10	437,500	437,500
Interest	3/10/2013	3/10/2017	Federal Agencies	FHLB NT	3133782N0	14,845,000	0.88	1.08	99.01	64,947	64,947
Interest	3/10/2013	3/10/2017	Federal Agencies	FHLB NT	3133782N0	55,660,000	0.88	1.06	99.10	243,513	243,513
Interest	3/11/2013	9/11/2015	Federal Agencies	FHLB	313370JB5	75,000,000	1.75	2.31	98.12	656,250	656,250
Interest	3/11/2013	3/11/2016	Federal Agencies	FHLB NT	313375RN9	22,200,000	1.00	0.82	100.71	111,000	111,000
Interest	3/11/2013	3/11/2014	Federal Agencies	FHLB FLT NT FF+12	313379RV3	50,000,000	0.26	0.29	99.97	33,569	33,569
Interest	3/12/2013	9/12/2013	Federal Agencies	FHLMC FLT NT FF+21	3134G2K43	50,000,000	0.35	0.47	99.94	44,778	44,778
Interest	3/12/2013	9/12/2017	Federal Agencies	FNMA STEP NT	3136G0ZA2	15,000,000	0.75	0.75	100.00	56,250	56,250
Interest	3/13/2013	3/13/2017	Federal Agencies	FNMA STR NT	3136FTZ77	50,000,000	1.00	1.00	100.00	250,000	250,000
Interest	3/14/2013	5/14/2015	Federal Agencies	FFCB FLT NT 1ML+1	3133EAQC5	50,000,000	0.21	0.22	99.97	8,213	8,213
Interest	3/15/2013	9/15/2015	Federal Agencies	FARMER MAC	31315PGT0	45,000,000	2.13	2.17	99.81	478,125	478,125
Interest	3/15/2013	12/15/2014	Federal Agencies	FNMA FLT QTR FF+35	3136FTVN6	75,000,000	0.46	0.46	100.00	93,667	93,667
Interest	3/15/2013	3/15/2014	State/Local Agencies	IRVINE RANCH CA WTR PRE-	463655GW4	15,000,000	2.61	0.53	104.04	195,375	195,375
Interest	3/15/2013	3/15/2014	State/Local Agencies	IRVINE RANCH CA WTR PRE-	463655GW4	11,115,000	2.61	0.42	103.85	144,773	144,773
Interest	3/15/2013	3/15/2014	State/Local Agencies	IRVINE RANCH CA WTR PRE-	463655GW4	8,150,000	2.61	0.42	103.85	106,154	106,154
Interest	3/19/2013	6/19/2017	Federal Agencies	FFCB FLT NT FF+22	3133EAUW6	50,000,000	0.37	0.37	100.00	46,042	46,042
Interest	3/20/2013	9/20/2017	Federal Agencies	FNMA STEP NT	3136G0B59	64,750,000	0.70	0.70	100.00	226,625	226,625
Interest	3/20/2013	12/20/2013	Federal Agencies	FHLB FLT NT FF+9	313379QY8	25,000,000	0.24	0.18	100.05	14,924	14,924
Interest	3/20/2013	12/20/2013	Federal Agencies	FHLB FLT NT FF+9	313379QY8	45,000,000	0.24	0.19	100.05	26,862	26,862
Interest	3/21/2013	3/21/2014	Federal Agencies	FNMA AMORT TO CALL	31398A3R1	24,500,000	1.35	1.27	100.26	165,375	165,375
Interest	3/21/2013	9/21/2015	Federal Agencies	FNMA NT EX-CALL	31398A3T7	25,000,000	2.00	1.08	103.52	250,000	250,000
Interest	3/22/2013	9/22/2015	Federal Agencies	FFCB FLT NT 1ML+2.5	3133EAJF6	27,953,000	0.23	0.24	99.96	4,929	4,929
Interest	3/22/2013	6/22/2015	Federal Agencies	FFCB FLT NT 1ML+2	3133EAVE5	50,000,000	0.22	0.23	99.97	8,622	8,622
Interest	3/27/2013	4/27/2015	Federal Agencies	FFCB FLT NT 1ML+1.5	3133EAJP4	50,000,000	0.22	0.22	99.99	8,466	8,466
Interest	3/27/2013	9/27/2017	Federal Agencies	FNMA STEP NT	3136G0D81	100,000,000	0.72	0.72	100.00	360,000	360,000
Interest	3/28/2013	9/28/2016	Federal Agencies	FNMA NT	3135G0CM3	25,000,000	1.25	1.37	99.43	156,250	156,250
Interest	3/28/2013	3/28/2016	Federal Agencies	FFCB NT	3133EAJU3	25,000,000	1.05	0.82	100.88	131,250	131,250
Interest	3/31/2013	9/30/2016	U.S. Treasuries	US TSY NT	912828RJ1	75,000,000	1.00	1.05	99.77	375,000	375,000
Interest	3/31/2013	3/31/2015	U.S. Treasuries	US TSY NT	912828MW7	50,000,000	2.50	0.48	106.21	625,000	625,000
Interest	3/31/2013	3/31/2017	U.S. Treasuries	US TSY NT	912828SM3	50,000,000	1.00	1.07	99.67	250,000	250,000
Interest	3/31/2013	9/30/2017	U.S. Treasuries	US TSY NT	912828TS9	25,000,000	0.63	0.73	99.48	70,398	78,125
Interest	3/31/2013	4/1/2013	Money Market Funds	MS INSTL GOVT FUND	61747C707	205,016,269	0.05	0.05	100.00	8,707	8,707
Interest	3/31/2013	4/1/2013	Money Market Funds	BLACKROCK T-FUND INSTL	09248U718	50,000,000	0.01	0.01	100.00	425	425
Subtotals						\$ 2,065,447,174	0.71	0.65	\$ 100.13	\$ 6,479,496	\$ 6,494,297

Grand Totals	25	Purchases
	(2)	Sales
	(10)	Maturities / Calls
	13	Change in number of positions

Non-Pooled Investments

As of March 31, 2013

Type of Investment	CUSIP	Issue Name	Settle	Maturity	Duration	Coupon	Par Value	Book Value	Amortized	
			Date	Date					Book Value	Market Value
State/Local Agencies	797712AD8	SFRDA SOUTH BEACH HARBOR	1/20/12	12/1/16	3.43	3.50	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000
Subtotals					3.43	3.50	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000
Money Market Funds		CITI SWEEP	3/28/13	4/1/13	0.00	0.02	\$ 86,394,249	\$ 86,394,249	\$ 86,394,249	\$ 86,394,249
Subtotals					0.00	0.02	\$ 86,394,249	\$ 86,394,249	\$ 86,394,249	\$ 86,394,249
Grand Totals					0.19	0.21	\$ 91,494,249	\$ 91,494,249	\$ 91,494,249	\$ 91,494,249

NON-POOLED FUNDS PORTFOLIO STATISTICS

(in \$ million)	Current Month		Prior Month	
	Fiscal YTD	March 2013	Fiscal YTD	February 2013
Average Daily Balance	\$ 91,426,983	\$ 91,494,119	\$ 91,418,418	\$ 91,492,746
Net Earnings	\$ 155,570	\$ 16,363	\$ 139,207	\$ 16,219
Earned Income Yield	0.23%	0.21%	0.23%	0.23%

Note: All non-pooled securities were inherited by the City and County of San Francisco as successor agency to the San Francisco Redevelopment Agency. Book value and amortized book value are derived from limited information received from the SFRDA and are subject to verification.

From: Board of Supervisors
To: Miller, Alisa
Subject: File 121065: Strengthen Restrictions Proposed for Polk Restricted Use District
Attachments: PlanningCodeNCDandRUDprovisions.docx

From: Li Chapman [mailto:licwa@yahoo.com]
Sent: Monday, April 15, 2013 1:32 PM
To: Board of Supervisors; Chiu, David; Scott.Weiner@sfgov.org; Kim, Jane; Avalos, John; Breed, London; Campos, David; Cohen, Malia; Farrell, Mark; Mar, Eric (BOS); Tang, Katy; Yee, Norman (BOS)
Subject: File 121065: Strengthen Restrictions Proposed for Polk Restricted Use District

April 9, 2013

FOR: Supervisor David Chiu
Supervisor Scott Weiner
Supervisor Jane Kim
Supervisor John Avalos
Supervisor London Breed
Supervisor David Campos
Supervisor Malia Cohen
Supervisor Mark Farrell
Supervisor Eric Mar
Supervisor Katy Tang
Supervisor Norman Yee

SUBJECT: File 121065: Polk Street Alcohol and Tobacco Paraphernalia Restrictions

The ordinance should be revised to incorporate stronger controls from other districts that can preclude adding over-concentrated businesses-- and decrease them through attrition.

Objectives of the existing Polk Neighborhood Commercial District zoning were not implemented: Protect neighborhood serving business. Preserve dense housing surrounding Polk NCD.

Five years of failing to limit new uses let alcohol and entertainment overwhelm Nob Hill's retail district-- in blocks from Post to California.

Changes since 2008 discourage other business. Alcohol and entertainment took over retail and restaurant spaces.

Noise and disorderly streets discourage customers for other businesses-- and affect habitability for long-time residents.

Doors closed all day, "wall art" ordered to promote slum "ambiance," invited chronic inebriates to move to Nob Hill's NCD.

Failure to enforce Conditional Use and ABC conditions is the norm:

Businesses authorized for "restaurant" or "retail" add entertainment-- sell alcohol, not food.

Unauthorized nightclubs and lounges displace bona fide restaurants. They intensify the disorderly streets.

A NEW VICE DISTRICT emerged in lower Nob Hill's neighborhood retail district (where the NCD includes Polk, Larkin-- and California between Van Ness and Hyde).

The new business owners draw hordes of drinkers from colleges, and party buses from the East

Bay.Neighbors see retail displaced: "Polk will be all alcohol and sex."
Polk Corridor Improvement meetings heard-- "Stay away from this dangerous street."
Local residents comment: "Crime is rampant near the alleys" (identifying the over-concentrated bar area).
Other districts comment: "Polk's reputation is dirty and dangerous. People won't go where prostitutes are working and street people are defecating."
Long-time residents: "Bar crowds are keeping me from leaving home at night."
Street walkers stroll from the bar scene on Polk to residential districts of Nob Hill.
Massage shops (multiplying on Polk and side streets) open for the bar crowd-- and seem to be unauthorized.

**Modest zoning changes will not reverse deterioration that followed unprecedented concentrations
Controls enacted for other Restricted Use Districts and Neighborhood Commercial Districts are attached.**

I. The ordinance aims to keep troublesome business at existing levels-- where conditions are out of control. The ordinance lets alcohol businesses increase--

1. No restriction is added for "restaurants."

Already, several disrupted the district-- functioning as bars and nightclubs. Operations approval for beer and wine, or "bona fide eating place," can use 2AM closing allowed by the Polk NCD to profit from alcohol and entertainment.

2. The ordinance lets ABC licenses relocate in the NCD-- without terminating Conditional Use authorization where a licensed premises is vacated.

Moves within the NCD let one licensed premises multiply to two. Alcohol businesses move where a previous C.U. authorization continues and ABC approval a previous license-- with minimal procedure to restrict similar licenses.

3. 12AM limit proposed for new restaurants with Type 47/49 license could afford some relief. It is proposed for deletion.

II. Some districts either limit late-night business generally-- or they aim to reduce alcohol business or restaurants where over-concentrated.

Examples could reverse the spiral of Nob Hill's Neighborhood Commercial District into an out-of-control, unauthorized "entertainment district."

Numerical caps restrict approvals till attrition reduces over-concentration.

Short time-frames are specified to retire the Conditional Use when a restricted use becomes vacant.

Some controls that let a business move within the district by Conditional Use restrict the previous location. (Authorization at the site may be canceled-- or a like business within the restricted area can move to the vacant site-- causing no net increase.)

Some districts could impose Non-conforming Use procedures to retire the over-concentrated use-- requiring Conditional Use decisions to extend a restricted use, location by location.

III. Restrictions should correct rules that foster unpermitted nightclubs and lounges:

1. ABC licenses for "restaurant" are misused.

Restaurants in general are over-concentrated-- according to Planning Code guideline.

Benchmark numbers could be set to limit how many restaurants can be authorized for beer and wine license-- and determine if total of Type 47 licenses should be **reduced** before authorizing any new Type 47 licenses. 12AM should be imposed by Polk NCD zoning to stop alcohol sales when new restaurants are authorized.

2. 2AM closing "by right" is unusual for a Neighborhood Commercial District.

Entrepreneurs used the opportunity to convert retail and restaurant space for alcohol and entertainment.

Authorizing restaurants to operate (without serving alcohol) between 12AM and 2AM could be considered by Conditional Use.

3. Entertainment was added in violation of Conditional Use regulations.

A moratorium on Conditional Use for entertainment could be addressed separately.

IV. Modify map for Alcohol Restricted Use District.

Proposed boundaries omit areas of the Polk Neighborhood Commercial District that the Restricted Use District should overlay.

Add contiguous areas covered by NCD rules-- where the NCD runs south from California Street.

Larkin Street-- the NCD extends from California to Post.

California Street-- the NCD extends on both sides of California from Van Ness to Hyde .

Hyde Street-- the NCD includes the concentration of storefronts near the California intersection.

Rationale:

1. When two rules apply to some lots-- but only the NCD rule covers some lots on the same block-- the distinction has no function but confuses enforcement.

2. Larkin draws overflow crowds of outsiders converging for the party scene on Polk, where Larkin meets Sutter in the NCD -- and where Larkin extends to Geary and O'Farrell (outside the RUD map for the commercial zone) .

3. Blocks near California and Polk already show the conditions overwhelming blocks to the south-- noisy bars locating near one another with plans for entertainment; party buses and disorderly crowds on the street. Reportedly, locations on California are considered for more licenses.

Linda Chapman
1316 Larkin St 94109
516-5063

From: Krista@nosaria [krista@nosaria.com]
Sent: Monday, April 15, 2013 12:57 PM
To: Evans, Derek
Subject: April 16th Board Meeting - File 130067
Attachments: O Camino DBA Nosa Ria (File 130067) REVISED Conditions Signed .pdf; ATT00001.htm; image-1.gif; ATT00002.htm

From: Krista <krista@nosaria.com>
Date: April 15, 2013 12:43:19 PM PDT
To: Derek Evans <derek.evans@sfgov.org>
Subject: April 16th Board Meeting - File 130067

Hi Derek,

I hope that you are well. I want to provide an update prior to tomorrow's Board meeting. We have agreed to revised conditions to our ABC license - which exclude the previously stipulated condition regarding a requirement to have video surveillance. We signed these revised conditions that were provided to us by the ABC. Also, I was informed verbally from our ABC contact, Joan Bernandino, that our lone protestor has agreed to the revised conditions and is withdrawing his protest. I am not clear what the protocol is for the Board to be advised of our revised conditions; so I am attaching our signed copy.

I will plan to attend tomorrow's Board Meeting.

Kindest Regards,

Krista

**BEFORE THE
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
OF THE STATE OF CALIFORNIA**

IN THE MATTER OF THE APPLICATION OF

O CAMINO
NOSA RIA
500 LAGUNA ST
SAN FRANCISCO, CA 94102-5014

} FILE 21-528719
}
} REG.
}
}
}
}

**PETITION FOR CONDITIONAL
LICENSE**

For Issuance of an Off-Sale General - License

Under the Alcoholic Beverage Control Act

WHEREAS, petitioner(s) has/have filed an application for the issuance of the above-referred-to license(s) for the above-mentioned premises; and,

WHEREAS, the proposed premises and/or parking lot, operated in conjunction therewith, are located within 100 feet of residences(s); and,

WHEREAS, issuance of the applied-for license without the below-described conditions would interfere with the quiet enjoyment of the property by nearby residents and constitute grounds for the denial of the application under the provisions of Rule 61.4, of Chapter 1, Title 4, of the California Code of Regulations; and,

WHEREAS, the proposed premises is within 600 feet of (4)four consideration points; and,

WHEREAS, issuance of an unrestricted license without the below-described conditions may interfere with the public use of the above-mentioned consideration point; and,

WHEREAS, pursuant to Section 23958 of the Business and Professions Code, the Department may deny an application for a license where issuance would result in or add to an undue concentration of licenses; and,

WHEREAS, the proposed premises are located in Census Tract #0162. where there presently exists an undue concentration of licenses as defined by Section 23958.4 of the Business and Professions Code; and,

WHEREAS, the proposed premises are located in a crime reporting district that has a 20% greater number of reported crimes, as defined in subdivision (c) of Section 23958.4, than the average number of reported crimes as determined from all crime reporting districts within the jurisdiction of the local law enforcement agency; and,

KA / MR
Initials

WHEREAS, the petitioner(s) stipulate(s) that by reason of the aforementioned high crime and over concentration of licenses, grounds exist for denial of the applied-for license; and,

WHEREAS, the San Francisco Police Department protested the unconditional issuance of the license; and,

WHEREAS, the issuance of an unrestricted license at the applied-for location would tend to aggravate the existing law enforcement problem; and,

WHEREAS, the San Francisco Police Department withdrew their protest based upon the imposition of the below-listed conditions; and,

WHEREAS, the issuance of an unrestricted license would be contrary to public welfare and morals;

NOW, THEREFORE, the undersigned petitioner(s) do/does hereby petition for a conditional license as follows, to-wit:

- 1 Sales of alcoholic beverages shall be permitted only between the hours of 11:00 a.m. to 9:00 p.m. each day of the week.
- 2 Noise shall not be audible beyond the area under the control of the licensee as depicted on ABC-257 dated 12-10-12.
- 3 Loitering (loitering is defined as "to stand idly about; linger aimlessly without lawful business") is prohibited on any sidewalks or property adjacent to the licensed premises under the control of the licensee(s) as depicted on the ABC-257 dated 12-10-12.
- 4 No person under the age of 21 shall sell or deliver alcoholic beverages.
- 5 Beer, malt beverages, and wine coolers of 16 oz. or less cannot be sold in single containers, and must be sold in manufacturers' pre-packages multi-unit quantities.
- 6 The exterior of the premises shall be equipped with lighting of sufficient power to illuminate and make easily discernible the appearance and conduct of all persons on or about the premises. Additionally, the position of such lighting shall not disturb the normal privacy and use of any neighboring residences.
- 7 The sale of distilled spirits in sizes smaller than 200ml is strictly prohibited.
- 8 No sales of malt liquors or ice beers.
- 9 No wine shall be sold with an alcoholic content of greater than 15% by volume except for "Dinner Wines" which have been aged two years or more.
- 10 Wines shall not be sold in bottles or containers smaller than 750ml.

KAMB

This petition for conditional license is made pursuant to the provisions of Sections 23800 through 23805 of the Business and Professions Code and will be carried forward in any transfer at the applicant-premises.

Petitioner(s) agree(s) to retain a copy of this petition on the premises at all times and will be prepared to produce it immediately upon the request of any peace officer.

The petitioner(s) understand(s) that any violation of the foregoing condition(s) shall be grounds for the suspension or revocation of the license(s).

DATED THIS 5th DAY OF April, 2013

Krista Avery
Applicant/Petitioner

[Signature]
Applicant/Petitioner

To: BOS-Supervisors
Subject: Authorization for the San Francisco Finance Corporation to Issue Lease Revenue Bonds, Series 2013A
Attachments: cont_certify-4-1-13.pdf

From: Whittaker, Angela
Sent: Wednesday, April 17, 2013 1:38 PM
To: Calvillo, Angela
Cc: Rose, Harvey
Subject: Authorization for the San Francisco Finance Corporation to Issue Lease Revenue Bonds, Series 2013A

Angela Whittaker
Controller's Office of Public Finance
1 Dr. Carlton B. Goodlett Place
City Hall, Room 336
San Francisco, CA 94102
415-554-6643

Note: I am out of the Office every other Wednesday.



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

Nadia Sesay
Director
Office of Public Finance

April 1, 2013

Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: Authorization for the San Francisco Finance Corporation to Issue Lease Revenue Bonds, Series 2013A

Dear Ms. Calvillo:

Charter Section 9.108 provides that the Controller certify, prior to the sale of the lease financing bonds, that the net interest cost to the City will be lower than other financings involving a lease or leases. The Controller's Office of Public Finance believes that they could issue the bonds at an all-in true interest cost (TIC) of 2.62% in today's market. This rate is lower compared to the rate from another company who offer similar financing, with a quoted interest rate of 3.42%.

If you have any questions or concerns, please contact me or Nadia Sesay at (415) 554-5956.

Sincerely,

A handwritten signature in black ink, appearing to read "Ben Rosenfield", written over a horizontal line.

Benjamin Rosenfield
Controller

cc: Nadia Sesay, Director, Controller's Office of Public Finance
Harvey Rose, Budget Analyst

To: BOS-Supervisors
Subject: SFERS Retirement Contribution Rates for Fiscal Year 2013-2014
Attachments: SFERS Retirement Contribution Rates 2013-2014 (Dept. Heads).PDF

From: Armanino, Darlene

Sent: Wednesday, April 17, 2013 01:28

To: Pon, Adrienne; Alfaro, Nancy; Barbara Smith; Bohee, Tiffany; Callahan, Micki; Calvillo, Angela; Johnson, Carla; Chu, Carmen; Charlotte Mailliard Shultz; Cisneros, Jose; Collins, Tara; DeCaigny, Tom; Dick-Endrizzi, Regina; Dodd, Catherine; Dr. Thelma Scott-Skillman; Edward Reiskin; Falvey, Christine; Fong, Jaci; Garcia, Barbara; Gascon, George; Goldstein, Cynthia; Greg Farrington, Ph.D.; Kelly, Jr, Harlan; Hart, Amy; Hayes-White, Joanne; Hicks, Joyce; Hinton, Anne; Hong, Karen; Howard, Kate; Huish, Jay; Jay Xu; Jeff Adachi; Johnston, Jennifer; Arntz, John; Katz, Rebecca; Kelly, Naomi; Bukowski, Kenneth; Palone, Kriztina; Kronenberg, Anne; Laurel Kloomok; Lee, Olson; Luis Herrera; Bell, Marcia; Maria Su; Martin, John (SFO); Mirkarimi, Ross; Moyer, Monique; Murase, Emily; Murray, Elizabeth; Noguchi, John; Nuru, Mohammed; Nutter, Melanie; Phil Ginsburg; Rahaim, John; Rhorer, Trent; Richard Benefield; Richard Carranza; Rosenfield, Ben; Roye, Karen; Saez, Mirian; Schulman, Kary; Sesay, Nadia; Siffermann, William; Sparks, Theresa; St.Croix, John; Still, Wendy; Suhr, Greg; Susannah Greason Robbins; Rufo, Todd; Hui, Tom; Updike, John; Wolf, Delene
Subject: SFERS Retirement Contribution Rates for Fiscal Year 2013-2014

Good Afternoon,

Please find attached the SFERS Retirement Contribution Rates for Fiscal Year 2013-2014.

Respectfully,

Darlene Armanino

Office of the Executive Director
SAN FRANCISCO EMPLOYEES' RETIREMENT SYSTEM
30 Van Ness Avenue, Suite 3000
San Francisco, CA 94102
Telephone: (415) 487-7020
Facsimile: (415) 487-7023
darlene.armanino@sfgov.org



City and County of San Francisco
 Employees' Retirement System
 Office of the Executive Director

Date: April 16, 2013

To: Department Heads
 Interested Parties
 Labor Organizations
 Retiree Associations

From: Jay Huish, Executive Director, SFERS *JH*

Re: SFERS Retirement Contribution Rates for Fiscal Year 2013-2014

At its March 13, 2013 regular meeting, the SFERS Retirement Board approved a 24.82% employer contribution rate for Fiscal Year 2013-2014 for all SFERS Miscellaneous, Police and Fire plans, as well as the new SFERS Sheriff and Miscellaneous Safety plans. In accordance with San Francisco Charter sections 12.100 and A8.510, this employer contribution rate was determined by the Retirement Board's consulting actuarial firm as part of the annual valuation process.

As a result of the cost-sharing provisions of Proposition C approved by the voters in November 2011, the net employee and employer contribution rates for Fiscal Year 2013-2014 for each SFERS member group are as follows:

SFERS Member Group	FY 2013-2014 Net Employee Contribution Rates	FY 2013-2014 Net Employer Contribution Rates
<u>Miscellaneous Plan</u> members with a base rate of pay less than \$24.5328 per hour or its equivalent	Old Plan: 8.0% New Plans: 7.5%	24.82%
<u>Miscellaneous Plan</u> members with a base rate of pay at or above \$24.5328 per hour or its equivalent, but less than \$49.0656 per hour or its equivalent	Old Plan: 11.5% New Plans: 11.0%	21.32%
<u>Miscellaneous Plan</u> members with a base rate of pay at or above \$49.0656 per hour or its equivalent	Old Plan: 12.0% New Plans: 11.5%	20.82%
Pre-July 1, 2010 <u>Police and Fire Plan</u> members (including DROP participants)	Old Plan: 11.5% New Plans: 12.0%	20.32%
2010 Prop D and 2012 Prop C <u>Police and Fire Plan</u> members with a base rate of pay less than \$49.0656 per hour or its equivalent	Prop D: 12.5% Prop C: 12.5%	21.32%

2010 Prop D and 2012 Prop C <u>Police and Fire Plan</u> members with a base rate of pay at or above \$49.0656 per hour or its equivalent	Prop D: 13.0% Prop C: 13.0%	20.82%
2012 Prop C <u>Sheriff and Miscellaneous Safety Plan</u> members with a base rate of pay less than \$49.0656 per hour or its equivalent	Prop C: 12.5%	21.32%
2012 Prop C <u>Sheriff and Miscellaneous Safety Plan</u> members with a base rate of pay at or above \$49.0656 per hour or its equivalent	Prop C: 13.0%	20.82%

The employer and employee contribution rates are effective July 1, 2013.

An electronic copy of the July 1, 2012 SFERS Actuarial Valuation is available at the SFERS website (www.sfers.org) under the Forms and Publications tab on the Homepage.

Do not hesitate to contact me at 487-7015 if you have any questions.

From: Board of Supervisors
To: BOS-Supervisors
Subject: Chief Hayes-White and Overtime or A taxpayer's frustration

From: MaryLou Corrigan [mailto:marylouc@mac.com]
Sent: Wednesday, April 17, 2013 11:16 AM
To: Board of Supervisors
Subject: Chief Hayes-White and Overtime or A taxpayer's frustration

Dear Members of the Board of Supervisors:

One sign of a good manager of Public Funds is the ability to see an Overtime problem and initiate steps to solve the problem. This should be especially true of a Public Servant.

A manager who says, "My hands are tied, this is the way it must be, I'm sorry," more than likely is deceiving you.

On the whole an "Overtime" problem has existed in the SFFD for some time. However, a small unit of the S.F.F.D. called, The Bureau of Equipment, is a perfect illustration of the overall, very expensive, taxpayer burden.

In 2008 I wrote the Chief of Department:

July 10, 2008

S.F.F.D.
698 2 nd St.
San Francisco, CA 94107

Dear Chief of Department Hayes-White:

Would you please verify my findings from the SFFD time-rolls or provide me with corrected information.

Firefighter Harvey works at the Bureau of Equipment. Last year, 2007, he earned \$183,680. \$79,728 of it was from overtime pay.

Please verify or correct

(1) that in the 19 day period between April 29, 2008 and May 17, 2008 firefighter Alan L. Harvey worked 6, 24-hour watches of regular hours; 300 hours of "overtime" hours and received 12 hours of OS pay. In other words, firefighter Harvey was paid for 456 consecutive hours.

2) That between January 1, 2008 and June 13, 2008 firefighter Harvey has worked 970 hours of overtime.

Thank you for your time and attention to this citizen's concerns.

Sincerely yours,

Jim Corrigan

Allan Harvey is an H2 firefighter who has long worked at the Bureau of Equipment.

Gary Altenberg also is a veteran of the Bureau of Equipment. In 2012, however, he may have moved on to greener pastures within the Department.

I do not have earnings for 2010-2011.

It is my strong belief, that when an Overtime problem persists for as long as it has in the Bureau of Equipment, the ultimate manager, the Chief of Department, wants it that way.

I guess it is a costly, but effective morale builder.

Alan Harvey H2 firefighter:

<u>Alan Harvey</u>		<u>Overtime</u>	<u>Total Yearly Pay</u>
	2007	\$79,728	\$183,68
	2008	\$74,283	\$182,618
	2009	\$80,723	\$195,021
	2012	\$90,513	\$223,078

		<u>Overtime</u>	<u>Total Yearly Pay</u>
Gary Altenberg	2007	\$116,657	\$222,722
	2008	\$115,288	\$227,168
	2009	\$107,079	\$229,862
	2012	\$220,909	\$362,844

My last example of why Overtime is so costly and perhaps in the future should be more tightly controlled, is the SFFD Chart of a 24 hour, Overtime, watch costs to taxpayers.

Eg. The right hand column shows that a 24 hour Overtime watch for a Battalion Chief costs taxpayers \$2,515. One is able to see why Overtime quickly rises to its present level of \$30,000,000 a year.

Sincerely yours,

Jim Corrigan

698 Second Street
 San Francisco, CA
 94107-2015

San Francisco Fire Department
 Field Staffing Costs for FY2012-13

Class	Description	Hourly Rate	Average Premium	Hourly WDO Rate	Salary OT Cost	Fringe Rate	Fringe Cost	Total Shift Cost
H 2	Firefighter, 5th step	\$44.30	6%	\$64.16	\$1,540	1.75%	\$26.95	\$1,567
H 3	Firefighter Paramedic	\$51.19	6%	\$74.23	\$1,782	1.75%	\$31.18	\$1,813
H 10	Incident Support Specialist	\$48.25	6%	\$69.87	\$1,677	1.75%	\$29.35	\$1,706
H 20	Lieutenant	\$51.48	7%	\$75.09	\$1,802	1.75%	\$31.54	\$1,834
H 30	Captain	\$58.78	7%	\$85.85	\$2,060	1.75%	\$36.06	\$2,096
H 33	Captain EMS	\$58.78	7%	\$85.81	\$2,059	1.75%	\$36.04	\$2,096
H 40	Battalion Chief	\$70.55	7%	\$103.00	\$2,472	1.75%	\$43.26	\$2,515
H 50	Assistant Chief	\$81.54	10%	\$121.50	\$2,916	1.75%	\$51.03	\$2,967

From: Board of Supervisors
To: BOS-Supervisors
Subject: Yesterday's MTA hearing,

From: AT&T Online Services [<mailto:samoyed1989@yahoo.com>]

Sent: Wednesday, April 17, 2013 12:21 PM

To: Jamshid E. Khajvandi; Bill Funcannon; Royal Taxi; Keith R. Raskin; Sa Ary (Yellow Cab 9037); Cheryl A. Boyd; Board of Supervisors; David Handley; [mailto:Edwin Santiago](mailto:Edwin.Santiago); Lonnie Pasquini #1300; Shawn Nguyen - De 1407; Eddy J. Moisant; Sf Taxi Cab Talk; Lee, Mayor; Marcelo Fonseca #1389; Tom Scog; TOM Pitts-CW Dispatcher; Nolan Apostle; Inna Novik; MTA; Michael- Inna's Worker; Iosif Basis

Subject: Fw: Yesterday's MTA hearing,

F

Sent from Yahoo! Mail on Android

From: Mark Gruberg <mark1106@att.net>;

To: <Undisclosed-Recipient@yahoo.com>;

Subject: Yesterday's MTA hearing

Sent: Wed, Apr 17, 2013 6:03:17 PM

Hi all:

As expected, at yesterday's meeting the MTA Board followed the recommendations of the Hara Report and approved the addition of 320 medallions, 120 this year and 200 next year. The one small concession was a suggestion by Board Chairman Tom Nolan for a possible hearing before next year's issuance. The Board also lowered the price of a medallion from \$300,000 to \$250,000, and the price for discounted medallions from \$150,000 to \$125,000. (The top 200 qualifiers on the list would be eligible for the discounted price.) The price drop is a clear indication that they are worried about the value holding up.

The decision didn't specify who would get the medallions. That will be left to MTA staff to decide. Some might go to the list for the transfer fee. Others could go to senior drivers as part-time S medallions. (The Hara Report recommends lowering the weekly hours of operation of S medallions from 90 to 60, and suggests that the MTA charge drivers a lease fee for them.) The agency might also lease more 8000-series medallions to cab companies, though this seems less likely, as the report came out in favor of keeping medallions in drivers' hands -- with the exception of ramp taxi medallions, which would go to cab companies. The report recommends an additional 100 of those. The report also suggests leasing full-time medallions directly to drivers for \$2,500 a month as a means of undercutting the price of a long-term lease.

UTW's position was that no decision should be made on more cabs until we find out whether the state is going to give its blessing (as it has done so far) to Uber, Lyft, SideCar and others who are illegally putting vehicles on the street to perform taxi services. Dan Hara, the author of the report, says the way to compete with these services is with more cabs. We've been saying for years that what we need is more efficient service though means such as a centralized or integrated dispatch system. The MTA is taking a partial step in that direction with Electronic Taxi Access, but the way they are doing it -- allowing multiple taxi apps to function so long as they give access to the whole fleet -- is bound to be complicated and confusing. One simple, universal taxi app would be far preferable.

Mark Gruberg
United Taxicab Workers

To: BOS-Supervisors
Subject: Commuter Benefits Regulation Transmittal
Attachments: Factsheet_RulesRegs.pdf; CBord_RulesAndRegulations_MNSigned.pdf; Transmittal to Clerk of the Board 041713.doc

From: Fish, Monica
Sent: Wednesday, April 17, 2013 4:58 PM
To: Calvillo, Angela
Cc: Atkinson, Sue-Ellen; Nevin, Peggy
Subject: Info: Commuter Benefits Regulation Transmittal

Dear Angela,

See attached!

Monica Fish, Commission Secretary
San Francisco Department of the Environment
1455 Market Street, Suite 1200, San Francisco, CA 94103
Monica.Fish@sfgov.org T: (415) 355-3709



SF Environment

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Please consider the environment before printing this email.



SF Environment

Our home. Our city. Our planet.



EDWIN M. LEE
Mayor

MELANIE NUTTER
Director

April 17, 2013

EMAIL TRANSMITTAL

Angela Calvillo, Clerk of the Board
Board of Supervisors
One Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

SUBJECT: Charter Section 4.104 Rules and Regulations to be filed with the Clerk of the Board of Supervisors

Pursuant to Charter Section 4.104 requirement that Rules and Regulations are to be filed with the Clerk of the Board of Supervisors, enclosed is the Department of the Environment's Regulation No. SFE-13-01-CBO and factsheet for the Commuter Benefits Ordinance adopted on March 26, 2013. If you have any questions, please contact Sue-Ellen Atkinson, Commuter Benefits Ordinance Manager, Department of the Environment, telephone (415) 355-3705 or email Sue-Ellen.Atkinson@sfgov.org.

Best Regards,

Monica Fish

Monica Fish, Commission Secretary
Commission on the Environment

Attachments: Regulation No. SFE 13-01-HNSRO

Cc: Sue-Ellen Atkinson, Commuter Benefits Ordinance Manager

CommuteSmart



SF Environment

Our home. Our city. Our planet.

A Department of the City and County of San Francisco

FACTSHEET: Commuter Benefits Ordinance Rules & Regulations

The pre-tax commuter benefit limit has recently been increased to \$245/month. To ensure that all San Francisco-based employees have access to this important benefit, the Commuter Benefits Ordinance requires San Francisco businesses with 20 or more employees nationwide to offer one of the following employee benefits:

1. **Pre-tax Transportation Benefits** – A monthly pre-tax deduction, up to \$245/month, to pay for transit or vanpool expenses.
2. **Employer-Paid Transportation Benefits** – A monthly subsidy for transit or vanpool expenses equivalent to the price of the San Francisco Muni Fast Pass (including BART travel), currently \$74/month.
3. **Employer-Provided Transportation** – A company-funded bus or van service between employee homes

The Rules and Regulations provide additional detail about the Ordinance, including information about compliance options, definitions, notification and enforcement.

Key Updates

The Commuter Benefits Ordinance Rules and Regulations have been updated to offer more detailed information about the enforcement of the Ordinance. There have been no changes to the Ordinance, and the citation amounts in the Ordinance remain the same. The updates provide more detail on the established enforcement process, particularly on the following:

- **Notification and Enforcement.** The procedures and circumstances for the issuance of warnings and citations have a clear timeline. Employers who are in violation of the Ordinance by withholding the required benefit from employees will first receive a warning. If non-compliance persists, up to three citations will be issued. Employers will have 90 days after the warning and each citation to implement a commuter benefits program and become compliant. The number of citations and amount of citations remain the same.
- **Investigation.** Better guidance for following up on reported violations on anonymous complaint submissions.

For additional information, contact the CommuteSmart team at SF Environment at CommuteSmart@sfgov.org or 415.355.3727



Rules and Regulations

Commuter Benefits Ordinance (SF Environment Code Section 427)

Rule No. SFE13-01-CBO

Summary

San Francisco's Commuter Benefits Ordinance (SF Environment Code Section 427) requires that all covered employers offer to their covered employees at least one of the following commuter benefits options (also referred to as "transportation benefit programs"):

1. A payroll-deduction program allowing employees to pay for transit passes or vanpool charges using pre-tax dollars;
2. An employer-paid public transit pass or reimbursement for equivalent vanpool charges, in an amount not to exceed the current price of a San Francisco MUNI Fast Pass 'A'; or
3. Free transportation on a company-funded bus or van between the employee's home and place of business.

A "covered employer" is defined as an employer for which an average of twenty (20) or more persons per week perform work for compensation on a full-time, part-time or temporary basis, including those who perform work outside of San Francisco.

A "covered employee" is any person who:

1. Qualifies as an employee entitled to payment of minimum wage from the employer under the California minimum wage law, or who is a participant in a Welfare-to-Work Program; or
2. Performed on average at least ten (10) hours of work per week for compensation for the employer within San Francisco within the previous calendar month,

A covered employer who fails to offer at least one of the required commuter benefit options to its covered employees as described above may face administrative fines or criminal penalties.

- B. Nothing in this complaint procedure shall preclude the SFE Director, or his or her designee, from initiating or proceeding with an investigation on its own authority.

II. Notification and Enforcement

A. Warning Letters to Non-Complying Employers

If the SFE Director, or his or her designee, determines that an employer may have violated or is not in compliance with the Ordinance, the SFE Director, or his or her designee, shall issue a written warning of the determination to the employer. The SFE Director, or his or her designee, shall give the employer at least ninety (90) calendar days from the date of notification to come into compliance.

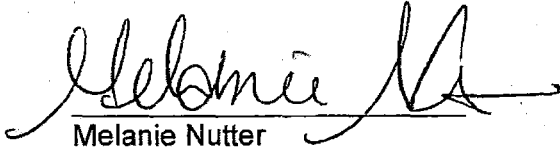
1. Issuance of Warning. The SFE Director, or his or her designee, will first issue a written warning wherever it determines that a San Francisco employer has violated or is violating the Ordinance. The SFE Director, or his or her designee, shall serve the warning by either personal delivery or deposit in the United States Mail, first class, in a sealed envelope postage prepaid. Service shall include a declaration under penalty of perjury setting forth the date of personal delivery or, for service by mail, the date of deposit in the mail. Service by personal delivery shall be deemed complete on the date of the delivery. Service by mail shall be deemed complete on the date of deposit in the mail.
2. Contents of Warning. The warning shall include the following information:
 - a. The name of the employer to whom the warning is issued;
 - b. Identification of the provision of the Ordinance violated;
 - c. A description of the condition or circumstances constituting the violation, including the address or location and date of the violation; and,
 - d. The date the warning is issued and the name, address and signature of the SFE Director, or his or her designee.
3. Additional Warning. If a employer does not correct the violation during the ninety (90) day warning period or demonstrate to the SFE Director, or his or her designee, that the alleged violations did not occur or are otherwise unfounded, the SFE Director, or his or her designee, may, but is not required to, issue additional warnings and otherwise continue informal efforts to obtain compliance, at 30, 60 and 90 days after the initial warning. These supplemental warnings may, at the Director's discretion, be delivered by e-mail rather than United States mail.

Rule 1. Covered employers shall provide information to the City regarding transportation benefits offered on an annual basis. Such information shall be provided on the Commuter Benefits Annual Compliance Reporting Form (Appendix A). The Commuter Benefits Annual Compliance Reporting Form may be completed online at CommuterBenefits.org.

Rule 2. Covered employers shall keep a signed copy of the Employer Waiver Form (see Appendix B) for every employee who waives participation in a commuter benefits program. Waivers must be kept for a period of four years from the date the employee signs the waiver form.

Rule 3. New San Francisco employers must establish a commuter benefits program within 90 days of registration with the City's Treasurer/Tax Collector.

Rule 4. For purposes of determining whether an employee whose work hours fluctuate from week to week is a covered employee under Environment Code Section 427(a)(3), eligibility will be determined based on the average number of hours worked per week during the applicable month. Employers may divide an employee's total hours worked in a month by four (4) weeks to obtain average weekly hours.



Melanie Nutter
Director
San Francisco Department of the Environment

- (a) "Charging official" means a City officer or employee with authority to enforce the ordinance for which citations may issue or a person designated by the charging official to act on his or her behalf.
- (b) "Citation" means an administrative citation issued pursuant to this Chapter stating that the charging official has determined that there has been a violation of one or more provisions of a City ordinance, which ordinance incorporates this Chapter in whole or in part.
- (c) "Controller" means the Controller for the City and County of San Francisco or a person designated by the Controller to act on his or her behalf.
- (d) "Fine" means the dollar amount of the administrative fine that the person cited is required to pay for violation of an ordinance as set forth by the charging official in the citation.
- (e) "Person" means a natural person, firm, association, organization, partnership, business trust, company, corporation, limited liability company, joint venture, or club, or its manager, lessee, agent, servant, officer or employee.
- (f) "Serve" or "service" means either personal delivery or deposit in the United States Mail, first class, in a sealed envelope postage prepaid. Service shall include a declaration under penalty of perjury setting forth the date of personal delivery or, for service by mail, the date of deposit in the mail. Service by personal delivery shall be deemed complete on the date of the delivery. Service by mail shall be deemed complete on the date of deposit in the mail.
- (g) "Violation" means a violation of an ordinance for which the charging official has authority to issue a citation.

SEC. 100.3. ISSUANCE AND SERVICE OF CITATIONS.

- (a) (1) Whenever a charging official determines that a violation of an ordinance for which that official has enforcement authority has occurred, the charging official may issue and serve a citation on any person responsible for the violation.
- (2) Where there is a nexus between the violation and real property located in the City as set forth in Section 100.4, the charging official may also provide notice of the citation to the owner of the real property as provided in Section 100.4. The City may not impose a lien on the property under Section 100.7(b) unless the charging official provides this notice.
- (b) The citation shall contain the following information:
- (1) The name of the person to whom the citation is issued;
 - (2) Identification of the provision or provisions of the ordinance violated. The charging official may issue a single citation for multiple violations of an ordinance or for violation of multiple provisions of an ordinance;
 - (3) A description of the condition or circumstances constituting the violation(s), including the address or location and date of the violation;
 - (4) The amount of the fine imposed for each violation;

(d) The City may not impose a lien on the property under Section 100.7(b) unless the charging official provides notice to the property owner as set forth in this Section.

SEC. 100.5. DETERMINATION OF THE AMOUNT OF THE ADMINISTRATIVE FINE WHEN THE CITATION IS ISSUED.

(a) Unless the ordinance under which the citation is issued otherwise provides, the amount of the fine set by the charging official shall be governed by this Section:

(1) The amount of the fine for violation of an ordinance that also makes violation an infraction shall be (1) up to \$100.00 for a first violation of the ordinance; (2) up to \$200.00 for a second violation of the same ordinance within one year of the date of the first violation; and (3) up to \$500.00 for each additional violation of the same ordinance within one year of the date of a second or subsequent violation.

(2) The amount of the fine for violation of an ordinance that also makes violation a misdemeanor shall be up to \$1000.00.

(3) The amount of the fine for violation of an ordinance that does not provide for a criminal penalty shall be up to \$1000.00.

(4) In determining the amount of the fine, the charging official may take any or all of the following factors into consideration:

- (A) The duration of the violation;
- (B) The frequency, recurrence and number of violations by the same violator;
- (C) The seriousness of the violation;
- (D) The good faith efforts of the violator to correct the violation;
- (E) The economic impact of the fine on the violator;
- (F) The injury or damage, if any, suffered by any member of the public;
- (G) The impact of the violation on the community;
- (H) The amount of City staff time, which was, expended investigating or addressing the violation;
- (I) The amount of fines imposed by the charging official in similar situations;
- (J) Such other factors as justice may require.

SEC. 100.6. WHEN FINES DUE; PAYMENT OF FINE; LATE PAYMENT FEE; NOTICES BY CHARGING OFFICIAL.

(a) The citation shall set forth the date by which the fine is required to be paid, which date shall allow at least 30 days for payment from the date that the citation is served. The fine shall be due and payable on or before the date set forth in the citation, unless the person cited has filed a timely appeal in compliance with the requirements of Section 100.9.

(b) The Controller shall take the following actions within 10 days of receiving an appeal filed with the deposit required in Subsection (a): (1) appoint a hearing officer, (2) set a date for the hearing, which date shall be no less than 10 and no more than 60 days from the date that the appeal was filed, and (3) send written notice of the hearing date to the appellant and the charging official.

(c) The Controller shall, within 10 days of receiving an appeal filed with an application for an advance deposit hardship waiver, determine whether to grant or deny the waiver, as set forth in Section 100.13.

(1) If the Controller grants the waiver, the Controller shall promptly (1) appoint a hearing officer, (2) set a date for the hearing, which date shall be no less than 10 and no more than 60 days from the date that the appeal was filed, and (3) send written notice of the hearing date to the appellant and the charging official.

(2) If the Controller denies the waiver, the Controller shall serve the determination on the applicant and the charging official and shall require the applicant to make the required deposit within 10 days from service of the notice. If the person fails to comply with the requirement within 10 days, the Controller shall consider the appeal withdrawn and shall serve written notice to the person who filed the appeal and to the charging official that the appeal has been withdrawn. Upon receiving notice of the withdrawn appeal, the charging official shall serve written notice on the person cited that the fine set forth in the citation is due and payable on or before the tenth day after service of the notice.

(d) Upon receiving an appeal that is filed without either the required deposit or an application for an advance deposit hardship waiver, the Controller shall provide written notice to the person who filed the appeal that such person must either make the deposit or file the waiver application. The Controller shall provide the person 10 days from service of the notice to comply. If the person fails to comply with the requirement within 10 days, the Controller shall consider the appeal withdrawn and shall serve written notice on the person who filed the appeal and the charging official that the appeal has been withdrawn. Upon receiving notice of the withdrawn appeal, the charging official shall serve written notice that the fine set forth in the citation is due and payable on or before the tenth day after service of the notice.

(e) If the person cited fails to pay the fine within the 10 days required under Subsections (c)(2) or (d), the charging official shall serve notice of the late payment penalty that will become due for fines that remain unpaid 30 days after the due date as provided in Section 100.6(c). Where there is a nexus between the violation and real property against which the City may impose a lien for non-payment of the citation as provided in Section 100.7(b), the charging official may serve a copy of this notice on the owner of the property and, if such notice is given, shall also provide notice that the charging official may initiate lien proceedings to make the amount due under the citation and all additional authorized costs and charges, including attorneys fees, a lien on the property. If the charging official does not provide the notice to the property owner required under this Subsection, the City may not impose a lien on the property under Section 100.7(b).

(f) When more than one person files an appeal of a citation, payment by any appellant shall satisfy the deposit requirement for all appellants.

(g) The provisions of this Section 100.9 requiring the Controller or Charging Official to act by a specific date are directory. The failure of the Controller or Charging Official to take action within the time specified shall not deprive that person of jurisdiction over the matter or of the right to take action at a later time, unless to do so would unreasonably prejudice persons issued citations. This Subsection 100.9(g) shall not apply to the requirements of this Section governing notice to the owners of real property where there is a nexus between the violation and the property as defined in Section 100.4(c).

(2) The failure to file an application for a waiver of the deposit requirement within the time required by Section 100.9, unless another appellant has deposited the amount of the fine.

(3) The failure to complete the appeal by depositing the amount of the fine within the time required by Section 100.9, unless another appellant has done so.

SEC. 100.13. ADVANCE DEPOSIT HARDSHIP WAIVER - UNDUE HARDSHIP.

(a) Any person may seek a waiver from the deposit requirement set forth in Section 100.9(a).

(b) The person requesting a waiver shall file an application on a form prescribed by the Controller, with supporting materials, no later than 30 days from the date of service of the citation. The supporting materials shall include a declaration under penalty of perjury setting forth the circumstances demonstrating that the deposit requirement would impose an undue hardship on the applicant, as well as any documents or other information that the applicant wants the Controller to consider in support of the application for a waiver.

(c) The Controller shall determine within 10 days of receiving the application whether to grant or deny a waiver, setting forth the reason for the determination. The Controller shall serve the written determination on the applicant and the charging official. The Controller's written determination shall be a final administrative determination.

SEC. 100.14. DETERMINATION OF THE HEARING OFFICER.

(a) After considering all of the testimony and evidence submitted by the parties, the hearing officer shall issue a written decision upholding, modifying or vacating the citation and shall set forth the reasons for the determination. The determination of the hearing officer shall be a final administrative determination.

(b) If the hearing officer upholds the citation, the City shall retain the amount of the fine that the appellant deposited with the City. If no appellant has deposited the fine with the City, the hearing officer shall set forth in the decision a schedule for payment of the fine. The person cited shall pay the fine by the date or dates set forth in the hearing officer's schedule and the failure to do so shall result in the assessment of late payment fees as set forth in Section 100.6(c).

(c) If the hearing officer vacates the citation, the City shall promptly refund the deposit. If the hearing officer partially vacates the citation, the City shall promptly refund that amount of the deposit that corresponds to the hearing officer's determination. The refund shall include interest at the average rate earned on the City's portfolio for the period of time that the City held the deposit as determined by the Controller.

(d) The hearing officer shall serve the appellant and the charging official with a copy of the determination and notice of the right of the appellant to seek judicial review pursuant to California Government Code Section 53069.4.

(e) Absent good cause, the hearing officer shall hear multiple appeals of a citation at the same time.

SEC. 100.15. RIGHT TO JUDICIAL REVIEW.

(a) Any person aggrieved by the action of the hearing officer taken pursuant to this Chapter may obtain review of the administrative decision by filing a petition for review in accordance with the timelines and provisions set forth in California Government Code Section 53069.4.

Appendix A – Compliance Reporting Form

Required questions are marked with a *. Incomplete forms will not be accepted.

Employer Information	
Business Registration Certificate Number (Must be 6 digits):*	
Business Name:*	
Business Website:	
Business Street Address (Headquarters):*	
Business Suite/Floor (Headquarters):*	
Business City (Headquarters):*	
Business State/Province/Region(Headquarters):*	Business Zip Code (Headquarters):*
Nationwide Employee Count:*	
Contact Name:*	Contact Title:*
Contact Email:*	Contact Phone Number:*

Program Information	
This business is:*	
<input type="checkbox"/> Exempt from the Commuter Benefits Ordinance <input type="checkbox"/> Required to comply with the Commuter Benefits Ordinance	
My business offers Pre-Tax Transit/Vanpool Deductions:*	<input type="checkbox"/> Yes <input type="checkbox"/> No
My business offers an Employer-Paid Subsidy for Transit/Vanpool:*	<input type="checkbox"/> Yes <input type="checkbox"/> No
My business offers an Employer-Paid Subsidy for Bicycle Maintenance:*	<input type="checkbox"/> Yes <input type="checkbox"/> No
My business offers an Employer-Paid Shuttle Service:*	<input type="checkbox"/> Yes <input type="checkbox"/> No
Did you start your commuter benefits program because of the Commuter Benefits Ordinance?*	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your commuter benefits program:*	<input type="checkbox"/> Company-Wide <input type="checkbox"/> Just in San Francisco
Did you begin offering your commuter benefits program company-wide because of the Ordinance?*	<input type="checkbox"/> Yes <input type="checkbox"/> No
Do you use a third-party vendor to help you administer your program?*	<input type="checkbox"/> Yes <input type="checkbox"/> No
As of today, how many San Francisco employees are eligible for your commuter benefits program?*	
As of today, how many San Francisco employees are participating in your commuter benefits program?*	

Appendix B – Voluntary Waiver Form

From: m [mcgowanabbie@aol.com]
Sent: Thursday, April 18, 2013 10:56 AM
To: Lee, Mayor; Board of Supervisors; london.breed@sfgove.org; Farrell, Mark; eric.1.mar@sfgov.org; mtaboard@sfmta.com; ed.reiskin@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org
Subject: SAVE MASONIC.COM

WE ARE ALL RESIDENTS ON MASONIC FOR OVER 15 YEARS. WE ARE VERY MUCH AGAINST THIS NEW PLAN FOR OUR NEIGHBORHOOD. AS IT IS THE STARBUCKS AND BIKE RIDERS HAVE PRIORITY IN THE AREA FOR USING THE STREET, PARKING ILLEGALLY WITH NO CONSEQUENCES.

PLEASE RECONSIDER THIS PROJECT. I AM SURE THE MILLIONS OF DOLLARS CAN BE USED TO BENEFIT THE CITIZENS OF SAN FRANCISCO WHOSE MANY SERVICES HAVE BEEN CUT.

WE WOULD APPRECIATE A REPLY.

ABBIE & TOMMY MCGOWAN
JANET HILLIS
AARON DUNN

Board of Supervisors

To: BOS-Supervisors
Subject: Masonic Ave. project

From: Philip Snyder [mailto:sfphilips@yahoo.com]
Sent: Sunday, April 21, 2013 2:14 PM
To: Board of Supervisors
Subject: Masonic Ave. project

I live on Hayes St., one block off Masonic. A neighbor of mine is circulating a flyer stating that the City wants to eliminate about 170 parking places on Masonic Ave. They also want to change the configuration of the street to make room for bicycle lanes.

I have been aware of these plans for the last several weeks due to an neighborhood meeting. I went to the internet to see what these people have in mind and found that not only would the parking places be eliminated, but that traffic lanes would also be eliminated. In reviewing these plans I see that the sidewalk would extend outward at each intersection blocking a potential traffic lane. This street has been the major traffic artery for the north-south direction between Van Ness Ave. and Park Precidio as long as I can remember. There was always 3 traffic lanes for the north in the morning and 3 lanes for the south direction in the afternoon. This new plan reduces the traffic flow to 2 lanes in each direction at all times, but because of the sidewalk bulbs the effective traffic flow is reduced to one lane whenever a bus loads and unloads passengers. This is nuts!

Neither myself nor any of my neighbors were made aware of these potential changes until the last several weeks. The organizations that are pushing these changes have stated that they have great community support. This is a brazen lie. No one in my neighborhood was even aware of this project till recently. If anyone had told me or my neighbors that we would lose parking and traffic lanes there would have been an outcry. I have been talking to neighbors in the last several days and all that I have spoken to are as hopping mad as I am. I am asking you to put this entire thing on hold until the neighborhood can be properly educated on this plan and have opportunity to respond.

Philip Snyder

Board of Supervisors

To: BOS-Supervisors
Subject: Masonic Ave Cycle Track Project

From: Evan Liu [<mailto:evanliu85@gmail.com>]

Sent: Saturday, April 20, 2013 10:01 PM

To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; ed.reiskin@sfmta.com; maria.lombardo@sfcta.org

Subject: Masonic Ave Cycle Track Project

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project. This project will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project.

32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

Masonic can be improved by planting new trees, improving lighting and adding bus shelters, with much less hardship to the neighborhood and cost than the cycle track project.

I am also concerned about the way the cycle track project was developed and approved. I live in the area but did not receive notice that this project was being considered, nor have I received notice of any meetings about it, including the MTA Board meeting at which it was approved.

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

Thank you for considering this e-mail.

Sincerely,

Evan Liu

Board of Supervisors

To: BOS-Supervisors
Subject: Save Masonic

From: rjl50guard-pet@yahoo.com [mailto:rjl50guard-pet@yahoo.com]

Sent: Monday, April 22, 2013 11:55 AM

To: Lee, Mayor; Board of Supervisors

Cc: Breed, London; Mar, Eric (DPH); Farrell, Mark; ed.reiskin@sfmta.com; mtaboard@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org; info@savemasonic.com

Subject: Save Masonic

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project. This project will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project.

32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

Masonic can be improved by planting new trees, improving lighting and adding bus shelters, with much less hardship to the neighborhood and cost than the cycle track project.

I am also concerned about the way the cycle track project was developed and approved. I live in the area but did not receive notice that this project was being considered, nor have I received notice of any meetings about it, including the MTA Board meeting at which it was approved.

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

This will be a tremendous burden on the surrounding residential areas which already have to deal with USF's student parking.

Thank you for considering this e-mail.

Sincerely

Ruth Levy

160 Ewing Terrace

Board of Supervisors

From: Marian [marian1128@hotmail.com]
Sent: Saturday, April 20, 2013 4:51 PM
To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); ed.reiskin@sfmta.com; mtaboard@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org
Cc: info@savemasonic.com
Subject: Masonic Avenue

Dear Mayor Lee, MTA board members, Supervisors and Mr. Reiskin, I live and own a condo at 227 Masonic Avenue and I am concerned about the plans for Masonic Boulevard. I do not own a car but I still object to eliminating parking on Masonic. I feel that all the improvements on Masonic are meant to benefit drivers and bicyclists. The bicycle path is going to be on the sidewalk at every muni 43 bus stop. I have had difficulty even trying to cross Masonic because some bicyclist do not obey traffic signals, so I anticipate a problem with bicyclists stopping for people waiting for the bus. Also the car traffic does not obey the 25 mile speed limit and goes through yellow lights especially at Masonic and Turk. There is no pedestrian countdown light at Masonic and Turk and no red light camera. And cars are allowed to make right turns on red lights, so the driver moves into the crosswalk and blocks access for the pedestrian. And since the objective is to eventually remove the commuter lanes, why not do that now and see if that and other traffic calming measures slows the traffic down to 25 miles an hour. If the traffic moved slower the bicyclists would be safer if they wanted to ride on Masonic.

Sincerely yours
Marian Casey
227 Masonic Avenue
San Francisco, CA, 94118
marian1128@hotmail.com
415 515-1247

Board of Supervisors

To: BOS-Supervisors
Subject: NO to Masonic Cycle Track Project!!!

From: kristen lyons [mailto:knlyons@gmail.com]

Sent: Wednesday, April 24, 2013 8:22 PM

To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); ed.reiskin@sfmta.com; mtaboard@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org

Cc: info@savemasonic.com

Subject: NO to Masonic Cycle Track Project!!!

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project.

This project will increase congestion on Masonic, especially during rush hour and with the increased traffic that will be generated by the new Target store; result in the loss of parking spaces for nearly 3/4 of a mile; increase pollution in the area; jeopardize public safety; and create a great hardship for neighborhood residents, especially those who live on or near Masonic.

On a daily basis 32,000 automobiles use Masonic, but only a small amount of cyclists. Rather than encourage cyclists to use one of THE busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles. This change will be dangerous for cyclist,s and for drivers pulling out of driveways as drivers' ability to see cyclists will be limited. Also, cars pulling out of driveways on a busy street such as Masonic can only do so when motor vehicle traffic is stopped by a red light. Since most cyclists don't obey traffic signals, vehicles could be pulling out of driveways when they don't expect any traffic, only to hit an unexpected cyclist. Because many cyclists don't use lights on their bikes, and very rarely helmets, this will be even more dangerous at night.

There is an alternative way to improve Masonic by planting new trees, improving lighting, and adding bus shelters with much less hardship and cost to the neighborhood than the cycle track project.

I am also concerned about the way the cycle track project was developed and approved. I live in the area but did not receive notice that this project was being considered, nor have I received notice of any meetings about it, including the MTA Board meeting at which it was approved. Isn't this supposed to be a community project, therefore community should be notified and involved?

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes, and the outlay of \$21 million. How can you justify spending \$21MM on a bike project that has so many negative impacts on the neighborhood when that money, if it is truly available, could be put into many more useful and safe projects.

Thank you for considering this e-mail.

Sincerely,
~kristen (resident on Masonic)

Board of Supervisors

To: BOS-Supervisors
Subject: Opposition to Masonic St. "Improvements"

From: Jim Edlin [<mailto:jim.edlin@webmond.com>]

Sent: Wednesday, April 24, 2013 10:14 PM

To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); Ed Reiskin MTA Director of Transportation; MTA Board; Maria Lombardo SFCTA; Tilly Chang SFCTA

Cc: info@savemasonic.com

Subject: Opposition to Masonic St. "Improvements"

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project.

This project will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project.

Some people want to regard Masonic as a neighborhood street, but it really isn't – it's an important traffic artery for its part of the city. 32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

Masonic can be improved by planting new trees (but not in a new median strip that will reduce traffic lanes), improving lighting and adding bus shelters, with much less hardship to the neighborhood and cost than the cycle track project.

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

Thank you for considering this e-mail.

Sincerely

Jim Edlin

jim.edlin@webmond.com | 1221 Waller St., San Francisco, CA 94117 | 415-810-1425

Board of Supervisors

To: BOS-Supervisors
Subject: Masonic Bike Route

From: Candice Jae [<mailto:cmeierdirk@gmail.com>]
Sent: Wednesday, April 24, 2013 10:47 PM
To: Lee, Mayor
Cc: info@savemasonic.com
Subject: Masonic Bike Route

To Whom it May Concern,

My name is Candice Meierdirk and I am writing to express my concern with the proposed bike route on on Masonic from Fell St to Geary St, being a neighborhood resident of NOPA for the past 4 years, I can't say that I agree this will help develop the neighborhood. Being the owner of a vehicle without a garage space, I would like to share with you that I often spend over an hour searching for a parking spot already, I can not even imagine competing with an additional 167 parkers. I also have a concern with the amount of traffic that travels on the street during both rush hours. Masonic is my route south to school in the morning and north to work in the late afternoon, both of these times are overloaded with traffic. I fail to see how adding a bike lane and limiting right hand turns on top of the already limited left hand turns is going to positively impact the neighborhood and flow of traffic. Not to mention the traffic increase that the introduction to Target will bring onto the street. I am all for sharing the street with cyclist, however it seems as though the lesser traveled streets that surround Masonic would be a better option for cars and bike to share lanes instead of spending \$21 Million to separate the flow of traffic while decreasing the available parking. I frequently drive on Page street where the lanes are shared between bikes and cars seem to work effortlessly.

Thank you for your time and consideration of my appeal the Masonic Bike Lane,

Sincerely a concerned and car parking resident,

Candice Meierdirk
213 Ashbury St.

Board of Supervisors

To: BOS-Supervisors
Subject: Opposition to Masonic St. "Improvements"

From: Eve Meyer [<mailto:eve.meyer.sf@gmail.com>]

Sent: Wednesday, April 24, 2013 10:54 PM

To: Jim Edlin

Cc: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); Ed Reiskin MTA Director of Transportation; MTA Board; Maria Lombardo SFCTA; Tilly Chang SFCTA; <info@savemasonic.com>

Subject: Re: Opposition to Masonic St. "Improvements"

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project.

This project will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project. Especially with the Health Department experiencing deep cuts.

Some people want to regard Masonic as a neighborhood street, but it really isn't – it's an important traffic artery for its part of the city. 32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

Masonic can be improved by planting new trees (but not in a new median strip that will reduce traffic lanes), improving lighting and adding bus shelters, with much less hardship to the neighborhood and cost than the cycle track project.

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

Thank you for considering this e-mail.

Sincerely

Jim Edlin

jim.edlin@webmond.com | 1221 Waller St., San Francisco, CA 94117 | 415-810-1425

Board of Supervisors

To: BOS-Supervisors
Subject: Please save our neighborhood!

From: Juliana Urban [<mailto:julesu23@gmail.com>]

Sent: Thursday, April 25, 2013 4:39 PM

To: Lee, Mayor

Cc: Board of Supervisors; Farrell, Mark; Mar, Eric (BOS); mtaboard@sfmta.com; ed.reiskin@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org; Breed, London; info@savemasonic.com

Subject: Please save our neighborhood!

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project. This project will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project.

32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

Masonic can be improved by planting new trees, improving lighting and adding bus shelters, with much less hardship to the neighborhood and cost than the cycle track project.

I am also concerned about the way the cycle track project was developed and approved. I live in the area but did not receive notice that this project was being considered, nor have I received notice of any meetings about it, including the MTA Board meeting at which it was approved.

Please stop this project ASAP, go back to the drawing board and consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

Thank you for considering this e-mail.

Sincerely

Juliana Urban

Board of Supervisors

To: BOS-Supervisors
Subject: NO ON MASONIC BLVD BIKE LANES

-----Original Message-----

From: Richard Harrigan [<mailto:rjharrigan@aol.com>]

Sent: Friday, April 26, 2013 8:15 AM

To: Lee, Mayor; Breed, London; Board of Supervisors; mtaboard@sfmta.com; ed.reskin@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org

Cc: info@savemasonic.com

Subject: NO ON MASONIC BLVD BIKE LANES

Good Morning:

I would like to express my opposition to the proposed redesign of Masonic Blvd. The planning and outreach that was conducted years ago did not account for the new Target store. Masonic is a heavily trafficked commuter route. Please do not remove two lanes of traffic and the parking places!

Thank you.

Richard Harrigan
District 5 Resident

Board of Supervisors

To: BOS-Supervisors
Subject: Masonic Street Design Study

From: Miranda Blankenship [mailto:miranda_beth@yahoo.com]

Sent: Saturday, April 27, 2013 4:38 PM

To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); ed.reiskin@sfmta.com; mtaboard@sfmts.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org

Cc: info@savemasonic.com

Subject: Masonic Street Design Study

Hello,

Since 2008 I have been a resident and homeowner residing on Masonic Ave. Over the past five years I have witnessed numerous Masonic Ave automobile accidents, bicycle collisions with automobiles, speeding reckless motorists, impatient noisy motorists, and many near collisions with pedestrians including myself. As a homeowner I have no immediate plans to move from the neighborhood, but if we were to choose to leave it would be because of the chaotic and unsafe nature of Masonic Ave that presents itself to me and my family everyday.

I am writing to inform you that I support the proposed changes to Masonic Ave and to say that I appreciate the steps the City has taken over past last three years to make Masonic Ave a more habitable place. I applaud the proposed Boulevard Proposal for a variety of reasons:

1. Planting the green-way will slow traffic and make Masonic Ave a quieter but also safer place to live, walk, cross, and drive.
2. Implementing bike lanes will remove the heavy bicycle traffic from the sidewalks.
3. The proposed changes will boost the property value of the Masonic Ave homeowners as well as the rest of the neighborhood.
4. Because the majority of parking spaces along Masonic Ave are utilized by visitors only looking to park for approximately two hour periods, and because parking is routinely disrupted by AM and PM tow-away zones, I support the removal of parking spaces. I might also add that I am a car owner without a permanent parking space.
5. Finally, adding the boulevard would likely disrupt the hectic Masonic Ave thoroughfare and help add a sense of community to the NOPA residents, in turn allowing the neighborhood to further flourish.

Based on the proposed changes in the Masonic Ave Street Design Study, I look forward to the future of Masonic Ave. Thank you for your time and have a wonderful day.

Regards,
Miranda B.

Board of Supervisors

To: BOS-Supervisors
Subject: Supporting the Boulevard Proposal for Masonic Avenue

-----Original Message-----

From: lauren barr [<mailto:lauren@laurenbarr.com>]
Sent: Monday, April 22, 2013 4:56 PM
To: Lee, Mayor; Breed, London
Cc: Board of Supervisors; ed.reiskin@sfmta.com; mtaboard@sfmta.com; maria.lombardo@sfcta.org; lilly.chang@sfcta.org; Chema@sfbike.org; Campos, David
Subject: Supporting the Boulevard Proposal for Masonic Avenue

Dear Commissioners:

My name is Lauren Barr, and I have lived on Masonic Ave at Fell Street for more than 7 years. I am a graphic design contractor. I work from home and in a variety of locations. I am writing to support the Masonic Avenue project which I have been following for years. I have attended a couple of neighborhood meetings and I think that the project will greatly enhance the quality of life along Masonic Avenue from the perspective of a resident and a sometime bike commuter. I know that there is concern that seems to focuss mainly on the loss of parking. I have a car as well, and I park on the street. I think that part of the project will impact me quite a lot, it can be difficult to find parking in this neighborhood already. However, I think that it is more important to have a safe and pleasant place to live than to support individual car ownership. I am sure that the process of changing the street will be no fun for me personally and other folks whose homes face the street. But I think in the long run it will highly benefit us all.

Masonic Ave and Fell Street are like highways that reign terror and anxiety over pedestrians and cyclists. Try backing a car into a parking space along one of these streets and face the wrath of your fellow drivers. It's not for the faint of heart. I welcome this project which, I hope, will bring some calm to this neighborhood and maybe even some noise abatement from the planted median and reduced traffic flow. It is my hope that when the city focusses on supporting public transit, cyclists, and pedestrians this unsustainable car culture will diminish and the city will be better for it.

Since I have no option but to bike on Masonic, I ride on the sidewalk. I am not a timid cyclist, but the car traffic on Masonic is frenzied and the road surface is very uneven and dangerous for a cyclist. I don't feel safe riding on Masonic, the street where I live. Walking across the street is dodgy too.

As one of the hundreds of thousands of people who bike in San Francisco, I ask you to allocate the necessary funding for the Masonic Avenue project later this year. This project was approved after years of extensive community support and these funds are critical in making sure Masonic does not continue to claim lives.

Sincerely,

Lauren Barr
825 Masonic Ave, Apt 4
San Francisco, CA 94117

Board of Supervisors

To: BOS-Supervisors
Subject: Save Masonic Parking

From: Hill, Tonya [<mailto:THill@bloodcenters.org>]

Sent: Monday, April 22, 2013 4:38 PM

To: Lee, Mayor; Board of Supervisors; Breed, London; Farrell, Mark; Mar, Eric (BOS); ed.reiskin@sfmta.com; mtaboard@sfmta.com; maria.lombardo@sfcta.org; tilly.chang@sfcta.org

Cc: info@savemasonic.com

Subject: Save Masonic Parking

Dear Mayor Lee, Supervisors, MTA Board members and Mr. Reiskin:

I am writing to express my strong opposition to the Masonic Avenue cycle track project. This project was not approved by the community and it takes away parking spots and will increase congestion on Masonic, especially during rush hour and especially with the increased traffic that will be generated by the new Target store, result in the loss of parking spaces for nearly 3/4 of a mile, increase pollution in the area, jeopardize public safety, and create a great hardship for neighborhood residents, especially those who live on or near Masonic. Also, San Francisco cannot afford to spend \$21 million on this project.

32,000 automobiles use Masonic daily, but only a small amount of cyclists. Rather than encourage cyclists to use one of the busiest north-south thoroughfares in San Francisco, they should be encouraged to use the route along nearby Baker Street, a safer route with far fewer motor vehicles.

I work on Masonic Avenue, which is a great neighborhood to work in. Being able to find parking close to my place of work is one of the many benefits of this neighborhood. But that will change if you allow the cyclist track project to happen. Please stop and re-think this project and look at other options instead of only thinking about lining your pockets with the money from this project. You can consider a much smaller project to improve Masonic that does not involve the loss of parking spaces, the reduction of travel lanes and the outlay of \$21 million.

Thank you for considering this e-mail.

Sincerely

Tonya Hill

Administrative Assistant II
Blood Centers of the Pacific
270 Masonic Ave.
San Francisco, CA 94118
(888)393-4483 ext 423 | Fax (415)749-6605

Board of Supervisors

To: BOS-Supervisors
Subject: Please Reconsider the \$21 Million Masonic Bike Lane Project

From: Howard Chabner [mailto:hlchabner@jps.net]

Sent: Friday, April 19, 2013 11:51 AM

To: Lee, Mayor; Breed, London; Farrell, Mark; Mar, Eric (BOS); MTABoard@sfmta.com; Reiskin, Ed; maria.lombardo@sfcta.org; tilly.chang@sfcta.org

Cc: Boomer, Roberta; Board of Supervisors; info@sfcta.org; Johnson, Carla; Scott, JohnPaul; Fraguli, Joanna; Gillett, Gillian; hlchabner@jps.net

Subject: Please Reconsider the \$21 Million Masonic Bike Lane Project

Dear Mayor Lee, Supervisors Breed, Farrell and Mar, MTA Board President and Members, Mr. Reiskin, Ms. Lombardo and Ms. Chang:

I've lived on Fell near Clayton since 1988. I cross Masonic as a pedestrian in my electric wheelchair at least twice weekly, and frequently roll along Masonic between Fell and Geary. Personally, I don't feel unsafe. I also ride along and across Masonic several times a week as a passenger in my minivan.

Please reconsider the Masonic bicycle track project (the "Project"). As currently envisioned and as approved by the MTA Board, the Project would be dangerous to drivers and cyclists, increase congestion and pollution, create a hardship for residents, visitors, businesses and employees, jeopardize public safety by slowing emergency response time, and be a poor use of \$21 million of taxpayer money. The parking loss would especially harm disabled people and seniors. Adequate studies have not been done about many aspects of the Project. The Project is unlikely to solve the safety concerns cited as justification for it. Masonic can be improved with more limited, targeted measures. A better bike route can be created using Baker. Finally, neighborhood residents were not given fair, detailed advance notice about the Project and a meaningful opportunity to express their opinions, and the Project doesn't have "overwhelming community support."

Collision Danger. There are dozens of driveways along Masonic. The Project would increase potential conflict between cyclists and drivers pulling out of driveways. Drivers' ability to see cyclists will be limited. Also, cars pulling out of driveways on a busy street such as Masonic can only do so when motor vehicle traffic is stopped by a red light. Some cyclists don't obey traffic signals, and vehicles could be pulling out of driveways when they don't expect any traffic, only to hit an unexpected cyclist. Because many cyclists don't use lights, this will be even more dangerous at night.

Instead of encouraging more cyclists to use Masonic, one of the busiest North-South streets in San Francisco, a safer alternative would be to create a bike route that includes the existing bike paths on Baker, which has much less volume, slower moving traffic and no buses. Many cyclists already use Baker.

Congestion. Motor vehicle traffic on Masonic was over 32,000 vehicles daily in 2010, per MTA. Yet the Project would eliminate the extra travel lanes at rush hour, reducing the number of travel lanes to two in each direction at all times. There is already gridlock at rush hour (for example, there is major Southbound backup on Masonic around Grove, Hayes and Fell during evening rush hour); the Project would make this even worse. And because of the bus boarding platforms, only one travel lane will be moving when buses stop to load/unload passengers. Consider how this will impact traffic when several passengers are getting on and off - vehicles will pile up behind the bus, and some will hastily and dangerously try to go around it. The delay and congestion will be even greater when the lift is deployed for disabled passengers, which can sometimes take several minutes.

Not only will Masonic become more congested, so will the side streets, both because of the reduced traffic capacity of Masonic itself and because drivers will have to circle further and longer to find parking. Over many years I've spent a lot of time on Hayes, Ashbury and Clayton; they are pleasant, safe and uncongested but are unlikely to remain that way if the Project is implemented.

Importantly, MTA did no analysis of the cumulative impact of the Project combined with the loss of parking on nearby Fell and Oak streets, and the reduction in travel lanes on Oak during morning rush hour, that are part of the Fell/Oak bike lane project. These cumulative impacts will increase congestion.

With the new Target store at Masonic and Geary, traffic volume will increase significantly. But MTA admitted, in response to a Sunshine request, that it didn't do any studies on the impact of the Target store on the Project. (Not only was there no study about Target's impact on the Project, there was no study about the traffic impact of Target at all. Per an e-mail dated August 31, 2011 from Jerry Robbins of MTA to other MTA staff, received in response to a Sunshine request, "There was no transportation impact study on [sic - Chabner note - "on" probably should be "or"] environmental review for Target as it was not a change of use (former retail use to new retail use).")

Besides the overall increased traffic volume Target will generate on Masonic, one of the potential specific traffic impacts of Target is that, because the store has several separate, disconnected parking lots, getting from one to another requires exiting the lot and driving on the street. According to an MTA staff e-mail received in response to a Sunshine request, "We really won't know how the public will choose to park each of the lots and what issues this may raise on city streets until Target opens. ... We will have to do post opening observations and analysis." (E-mail dated August 31, 2011 from Ricardo Olea of MTA to other MTA staff.)

With increased congestion will come increased pollution.

Parking Loss. The loss of all street parking on Masonic from Fell to Geary - at least 167 spaces - would be a major blow to the neighborhoods. Large numbers of residents, visitors, employees, businesses, students and service providers rely on street parking. The hardship would be at its worst at night, when parking is scarcest. My wife and I don't have a garage, so we know from personal experience how difficult it is to find parking in our neighborhood at night, especially on weekends. We know firsthand that all of the street parking on Masonic from Fulton to Fell is usually occupied at night.

According to MTA documents received in response to a Sunshine request, MTA didn't study overnight or weekend parking. (Also, it appears from the documents that most of the parking study was conducted on one day.) Moreover, the on-street parking analysis in the Masonic Avenue Street Redesign Study Final Report dated January 2011 (the report on which the MTA Board based its approval of the Project) is seriously flawed in what it does cover. It aggregates data for the entire length of Masonic from Geary all the way to Fell, disaggregating only the East and West sides. But the Project area includes more than one neighborhood, each of which has separate conditions. The area from McAllister to Fell is more purely residential and denser than the area North of Turk, which includes single-family homes with garages on Ewing Terrace, and institutions that are closed at night, including schools and a blood bank. This presentation vastly understates the parking shortage from McAllister to Fell. It's also important to recognize that removing all street parking will have a major impact even in an area that may have less than 100% utilization, because all capacity will have been removed, not merely "excess" capacity.

Regarding parking near the Target, staff e-mails provided by MTA include statements such as "The **assumption** is that Masonic will not be significantly impacted." [by the Target]. (Emphasis added; e-mail dated September 1, 2011 from Ricardo Olea to other MTA staff.) Also, "We really won't know how the public will choose to park each of the lots [at Target] and what issues this may raise on city streets until Target opens." (E-mail dated August 31, 2011 from Ricardo Olea to other MTA staff.)

People with mobility disabilities and seniors rely heavily on automobiles, so we would be even more impacted by the parking loss than the general public. (I've written an analysis of this issue and will send it separately.) Many people with mobility disabilities and seniors are limited in how far they can walk or roll, so the parking loss caused by the Project not only will make it harder for us to find parking, but will require us to expend more energy getting from a parking space to our home, workplace and business, and to the stores and restaurants we patronize. It's also relevant that San Francisco has fewer blue zones than legally required, and there are very few blue zones in the Project area. The parking loss will also make it more difficult for us to have home visits from therapists, caregivers, wheelchair repair companies and service providers.

Emergency Response. In an emergency, one minute of additional response time can literally be the difference between life and death. The congestion described above will slow down emergency vehicles, especially when buses are present. The bus boarding platforms will present obstacles. The five-foot wide median strip will make it impossible for emergency vehicles to drive on the opposite side of the street, as they sometimes do now for brief but critical moments, and harder to execute fast left turns.

Lack of Fair Notice and Outreach. I never received notice from MTA (nor from the Planning Department or any other City department or agency) about the Project - no notice of community workshops or any MTA Board meetings or hearings, or of any other meetings. I learned of the MTA Board's approval from SF Gate, after it happened. I've spoken with dozens of people in my neighborhood, and almost none of them (and, on my block, literally nobody with whom I've spoken) received notice. Yet MTA claims the Project has "overwhelming community support." At a meeting at City Hall on March 13, 2013 with Ahmad El-Najjar (Supervisor Breed's Legislative Aide), James Shahamiri (an MTA engineer working on the Project) and a group of neighborhood residents opposed to the project, Mr. Shahamiri went so far as to claim that notice and outreach to the neighborhood not only were extensive and fair, but were the "gold standard" for MTA projects. His statement shocked those of us present, most or all of whom received no notice.

In fact, however, MTA outreach and notice were deficient, and skewed heavily toward supporters and likely supporters. Documents received in response to a Sunshine request confirm that MTA coordinated with the SF Bicycle Coalition and Fix Masonic in conducting outreach. One of the only people I know in my neighborhood who received notice is a member of the SF Bicycle Coalition and a strong supporter of the Project.

I requested from MTA all documents regarding the geographic scope in which notice was given and the geographic scope in which notice was required to be given. But MTA didn't provide any documents regarding the geographic scope of notice.

It is just wrong and undemocratic for a major project that will affect the daily lives of thousands of people for decades to come to be imposed without fair notice to those people and without providing them a meaningful opportunity to be heard before decisions are made.

If it truly believes the Project has "overwhelming community support," MTA should agree to a vote (with one person-one vote, and voting to be conducted by an independent third-party) by notifying all residents, in writing, within a specified area of Masonic about the Project and giving them an opportunity to vote on it. The vote could be binding or advisory. (There is precedent for such a vote - in 2004, the Department of Parking and Traffic (MTA's predecessor) held a nonbinding vote about the Page Street traffic circles. Residents opposed that project 77% to 23%.) I'm not being rhetorical here - I'm seriously asking MTA to stand behind its repeated claims and put them to a fair test.

Alternatives. \$21 million is a huge amount of taxpayer money to spend on a project that has not been adequately analyzed and will have so many harmful consequences. Many of the collisions on Masonic occurred

at night; lighting along Masonic should be improved. Some cars ran into fixed objects; this can be mitigated by redesigning and/or moving street furniture and signal poles. MTA should analyze whether left turns off of Masonic should be further restricted, and should consider how to improve traffic signal timing and configuration. One of the two fatalities frequently cited in support of redesigning Masonic was caused by a drunk driver; the Project will not prevent deaths and injuries caused by drunk driving. It also must be recognized that many of the collisions were the fault of the pedestrian or cyclist, and that collisions will occur when people act carelessly, especially on a major thoroughfare. This is not to argue that Masonic can't and shouldn't be improved, but to recognize that there is a limit to what can be accomplished by street and traffic design.

Many of the bus stops on Masonic need new shelters. The street surface is in terrible shape and desperately needs fixing. Many of the corners in the Project area have steep, dangerous curb ramps that are in poor condition, lack textured domed warning surfaces, and are only on one side of a corner, forcing disabled pedestrians into the street. I, and perhaps others, requested new, legally required curb ramps at these intersections years ago. All of these improvements should be made ASAP, and they can all be done without implementing the Project and without spending anywhere near \$21 million.

Please don't experiment with our neighborhood and our daily lives. In 2003/2004, MTA's predecessor DPT installed traffic circles along Page Street without thoroughly analyzing the particular conditions and without fair notice to the people affected. DPT engineers insisted, and insisted again and again, that these would calm traffic, but the opposite happened. Fortunately, the traffic circles were temporary, inexpensive and easy to remove. But with the Masonic Project, the collateral damage from the trial and error method won't be so easy to reverse.

Thank you for considering this e-mail.

Sincerely

Howard Chabner

Board of Supervisors

To: BOS-Supervisors
Subject: San Bruno Avenue and Burrows.

From: Francisco Da Costa [mailto:fdc1947@gmail.com]

Sent: Friday, April 19, 2013 9:25 AM

To: Nuru, Mohammed; Sweiss, Fuad; Catarino Mendoza; Sean Mitchell; Sean Subway; Lee, Edwin (Mayor); Campos, David; Maria.Lombardo; Falvey, Christine; Chiu, David; Ed Reiskin; Steven Gruel; Steve Zeltzer; Brenda Barros; Ray Hartz; SFPD Bayview Station; Board of Supervisors; Larry Bush; Controller SF; Rosenfield, Ben; Rose, Harvey; Chu, Carmen; Suhr, Greg; Cashman, Kevin; Loftus, John; Wiener, Scott

Subject: San Bruno Avenue and Burrows.

We need to find out from the folks that initiated this project - what standards do they have in mind?

Here is a job that is NOT completed. We must NOT repeat such mistakes again.

- 1. The general community had no input.**
- 2. The project was NOT well thought out.**
- 3. The person desiring to have his or her business will NOT be welcome by the community at large - operating from a garage.**
- 4. We need to know who gave him or her the permits to operate a coffee shop - in the corner - which is not a welcome place - and in a garage.**
- 5. We do not need such a project - ever to be initiated by out sideders and folks who do not respect the community. This woman Ruth Wallace or whatever her name is NOT welcome in our community.**
- 6. A petition is being signed against whatever is planned - and I will sign it - and I will also do whatever it takes to keep unwanted elements - who do not respect our community - OUT of our community.**
- 7. David Campos is busy addressing other issues - and does not give a damn - what is happening in the Portola District.**
- 8. We need a traffic sign on San Bruno Avenue and Felton. Mohammed Nuru helped me by painting the crossroad that was worn - it is just a matter of time before someone dies - at this location. Most vulnerable our youth.**
- 9. Another at San Bruno and Burrows - one young girl - died her under the MUNI bus. At this location not long - ago.**

We need a traffic sign here.

I want David Campos to initiate the paper work - and work with SF County and Transportation Authority - to have the project put in the line up for projects - line up of devious and dubious pipe-line of projects. He is Chair of the SFCTA Commission - let us see what clout he has.

10. If I did not have access to some of you - that I know - I would be frustrated as the many - who do not like what this City has done and how this City is treating our tax payers and constituents.

11. We do not want bike lanes on San Bruno Avenue let them all ride their bikes on Old Bayshore - of some other parallel road.

The initial bike lane projects were halted - because we have folks - who talk from both side of their mouth. Now that the Court have adjudicated - nothing much has changed. We have idiots - wanting to adversely impact - Quality of Life issues. Infringing on other peoples' rights - we will fight this behavior.

12. All those riding bikes need to pay for a licence. \$100 to start with - if not more - to understand about what is freedom and what is license. Makes NO sense to encourage idiots to ride bikes - not all of them - but most of them. In our hilly city - bikes should not be the norm. This is not Europe where they truly comprehend the laws - more Quality of Life, issues. Some use the bikes as a weapon in SF.

Those that ride bikes - love to break the laws - and some are bold to take on the MUNI bus - and other vehicles. This nonsense must stop.

Here are the latest photographs - linked to the mess this - Ruth Wallace woman -has created:

<http://www.flickr.com/photos/franciscodacosta/sets/72157633283131994/show/>

**Francisco Da Costa
Cell: 415.816.2307**

Board of Supervisors

To: BOS-Supervisors
Subject: SF City College students testify at hearing - but is there help.

From: Francisco Da Costa [mailto:fdc1947@gmail.com]
Sent: Friday, April 19, 2013 2:59 AM
To: Francisco Da Costa
Subject: SF City College students testify at hearing - but is there help.

*San Francisco City College testify at hearing at SF City Hall -
but is there concrete help for the students at large who are
the real victims of this mess:*

<http://kilamanjaro-kilamanjaro.blogspot.com/2013/04/testimony-at-city-hall-by-faculty-and.html>

*Francisco Da Costa
Director
Environmental Justice Advocacy*

To: BOS-Supervisors; Young, Victor
Subject: File No. 130123 - Resolution urging the Retirement Board of The Employees' Retirement System to divest from publicly-traded fossil fuel companies
Attachments: File No. 130123 (Publicly-Traded Fossil Fuel Companies).PDF

From: Armanino, Darlene

Sent: Friday, April 19, 2013 08:44

To: Farrell, Mark; Avalos, John; Mar, Eric (DPH)

Cc: Calvillo, Angela; Young, Victor; Lee, Mayor; Rosenfield, Ben; Rose, Harvey; Huish, Jay

Subject: File No. 130123 - Resolution urging the Retirement Board of The Employees' Retirement System to divest from publicly-traded fossil fuel companies

Good Morning,

Please find attached a letter from Jay Huish, Executive Director of the San Francisco Employee's Retirement System, dated April 16, 2013.

Respectfully,

Darlene Armanino

Office of the Executive Director

SAN FRANCISCO EMPLOYEES' RETIREMENT SYSTEM

30 Van Ness Avenue, Suite 3000

San Francisco, CA 94102

Telephone: (415) 487-7020

Facsimile: (415) 487-7023

darlene.armanino@sfgov.org



City and County of San Francisco
Employees' Retirement System
Office of the Executive Director

April 16, 2013

Supervisor Mark Farrell, Chair
Supervisor John Avalos
Supervisor Eric Mar
Budget and Finance Sub-Committee
BOARD OF SUPERVISORS
Room 208, City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: File No. 130123 – Resolution urging the Retirement Board of the Employees' Retirement System to divest from publicly-traded fossil fuel companies

Members of the Budget and Finance Sub-Committee:

Thank you for the opportunity to provide background information as to the San Francisco Employees' Retirement System's (SFERS) public holdings in fossil fuel companies and its Social Investment Policy at last week's Budget and Finance Sub-Committee meeting. As a follow-up to that presentation, the following additional requested information is provided:

- 1) Updated (March 31, 2013) SFERS public market holdings in *Carbon Tracker's Top 200 Listed Companies by Estimated Carbon Reserves*

Public Equities	81 companies	Market Value: \$517.3 million
Fixed Income	34 companies	Market Value: \$ 66.5 million
Total	91 companies	Market Value: \$583.7 million

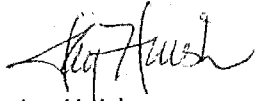
A listing of SFERS public equities and fixed income holdings as of March 31, 2013 in *Carbon Tracker's Top 200 Listed Companies by Estimated Carbon Reserves* is attached.

- 2) In March 1998 when the SFERS Retirement Board first considered divestment of its holdings in tobacco companies, SFERS had \$24.9 million in public holdings in three tobacco companies, nearly all in the Trust's S&P 500 Index Fund. These holdings represented 0.28% of the \$9 billion SFERS Trust.

Current SFERS public holdings in *Carbon Tracker's Top 200 Listed Companies by Estimated Carbon Reserves* (\$583.7 million) represent 3.45% of the \$16.9 billion SFERS Trust.

I will be at the April 23, 2013 Board of Supervisors meeting to answer any questions that the Supervisors may have related to SFERS holdings and the Board's Social Investment Policy.

Respectfully,



Jay Huish
Executive Director
San Francisco Employees' Retirement System

Attachments: Listing of *SFERS – Carbon Footprint Holdings (Public Equity Portfolio)*
Listing of *SFERS – Carbon Footprint Holdings (Public Fixed-Income Portfolio)*

cc: Angela Calvillo, Clerk of the Board of Supervisors
Victor Young, Clerk of the Budget and Finance Sub-Committee
Mayor Ed Lee
Ben Rosenfield, Controller
Harvey Rose, Budget Analyst

SFERS - Carbon Footprint holdings (Public Equity Portfolio)

Security Owned	03/31/13 Market Value
AFRICAN RAINBOW LTD ZAR0.05	\$ 421,832
ALCOA INC COM STK	3,426,216
ALCOA INC NT CONV 5.25% DUE 03-15-2014 REG	4,579,661
ALPHA NAT RES INC COM STK	206,112
ANADARKO PETRO CORP COM	15,798,105
ANGLO AMERICAN USD0.54945	2,461,423
APACHE CORP COM	9,820,616
APACHE CORP DEP SHS REPSTG 1/20TH PFD CONV SER D 6%	896,323
ARCELORMITTAL 6 CNV BDS DUE 01-15-2016 BEO USD25	1,084,701
ARCELORMITTAL SA LUXEMBOURG SR NT CONV 5% DUE 05-15-2014 REG	3,241,275
BANKERS PETE LTD COM NEW	422,858
BG GROUP ORD GBP0.10	10,599,206
BHP BILLITON LTD NPV	4,626,971
BHP BILLITON PLC USD0.50	3,782,537
BLACK HILLS CORP COM	284,807
BP ORD USD0.25	5,562,344
CENOVUS ENERGY INC COM NPV	2,384,389
CHES ENERGY CORP SR CONTINGENT CONV NT 2.5 DUE 05-15-2037/05-15-2017 BEO	2,640,349
CHESAPEAKE ENERGY CORP COM	2,619,093
CHESAPEAKE ENERGY CORP PFD CONV 5.75% 144A CONV PFD STK	2,401,531
CHEVRON CORP COM	60,752,904
CHINA SHENHUA ENERGY CO 'H'	6,117,602
CIMAREX ENERGY CO COM	744,744
CLIFFS NAT RES INC COM STK	603,054
CLIFFS NAT RES INC DEP SHS REPSTG 1/40TH PFD CONV SER A	406,110
CLP HOLDINGS HKD5	437,916
CNOOC LTD HKD0.02	10,357,788
CNOOC LTD SPONSORED SPONSORED ADR	1,076,230
CONOCOPHILLIPS COM	21,057,477
CONSOL ENERGY INC COM	1,694,177

SFERS - Carbon Footprint holdings (Public Equity Portfolio)

Security Owned	03/31/13 Market Value
DENBURY RES INC HLDG CO COM NEW	1,561,266
DEVON ENERGY CORP NEW COM	4,766,136
EL PASO ELEC CO COM NEW	652,810
ENERGEN CORP COM	430,799
ENI SPA EUR1	12,847,332
EOG RESOURCES INC COM	3,640,902
EQT CORP COM	3,408,706
EXXON MOBIL CORP COM	109,551,413
EXXON MOBIL CORP COM	3,261,982
FIRSTENERGY CORP COM	3,809,774
GAZPROM SPON ADR EACH REP 2 ORD SHS	1,193,195
HESS CORP COM STK	4,837,256
IMPERIAL OIL COM NPV	4,188,986
INPEX CORPORATION NPV	594,432
ITOCHU CORP NPV	4,953,144
JAMES RIV COAL CO COM NEW STK	25,279
KAZAKHMYS ORD GBP0.20	495,405
LUKOIL INTL FIN BV BNDS 2.625% 16/06/2015	1,455,079
LUKOIL OIL COMPANY SPON ADR	2,141,686
OIL CO LUKOIL SPONSORED ADR	4,032,153
MARATHON OIL CORP COM	5,135,084
MITSUBISHI CHEM HL NPV	229,834
MITSUBISHI ELEC CP NPV	8,115
MITSUI & CO LTD NPV	2,863,602
MURPHY OIL CORP COM	2,606,111
NACCO IND INC CL A COM	229,448
NEWFIELD EXPLORATION	667,959
NOBLE CORPORATION (SWITZERLAND) COM USD0.10	1,048,820
NOBLE ENERGY INC COM	4,144,445
NOBLE GROUP HKD0.25	237,006

SFERS - Carbon Footprint holdings (Public Equity Portfolio)

Security Owned	03/31/13 Market Value
OAO GAZPROM LEVEL 1 ADR	6,270,297
OCCIDENTAL PETROLEUM CORP	17,043,496
OIL SEARCH LTD NPV	6,541,468
PACIFIC RUBIALES COM NPV	1,221,887
PEABODY ENERGY CORP COM STK	1,204,387
PEABODY ENERGY CORP JR SUB DEB CONV 4.75% DUE 12-15-2041 REG	1,082,628
PETROL BRASILEIROS PRF NPV	4,845,161
PIONEER NAT RES CO COM STK	2,035,620
PLAINS EXPL & PRODTN CO COM	704,550
PREMIER OIL ORD GBP0.125	1,352,788
PTT PUBLIC COMPANY THB10(ALIEN MKT)	7,648,202
QUESTAR CORP COM	386,190
RANGE RES CORP COM	1,322,735
REPSOL SA EUR1	3,309,395
RIO TINTO LIMITED NPV	38,838
RIO TINTO ORD GBP0.10	10,652,280
ROYAL DUTCH SHELL 'A'SHS EUR0.07 (DUTCH LIST)	1,833,061
ROYAL DUTCH SHELL 'A'SHS EUR0.07 (UK LIST)GBP	11,639,298
ROYAL DUTCH SHELL 'B'ORD EUR0.07	13,656,219
RWE AG NPV	1,767,376
SANDRIDGE ENERGY INC COM	298,767
SANDRIDGE ENERGY INC PERP PFD CONV 8.50%	402,132
SASOL NPV	9,984
SEVERSTAL JT STK CO SEVERSTAL JT STKCO SPONSORED GDR REG S OCT 2006	809,934
SM ENERGY CO COM	71,893
SOUTHWESTERN ENERGY CO COM	11,372,125
STATOIL ASA	4,060,891
TATA PWR CO LTD SPONSORED GDR REG S	494,512
TOKYO ELEC POWER NPV	185,243
TOTAL EUR2.5	16,646,947

SFERS - Carbon Footprint holdings (Public Equity Portfolio)

Security Owned	03/31/13 Market Value
TULLOW OIL ORD GBP0.10	5,755,846
ULTRA PETE CORP COM NPV	352,293
VALE S A ADR	1,751,477
VALE S A REPSTG PFD PREF ADR	4,965,612
WALTER ENERGY INC	202,949
WESFARMERS LTD NPV	1,242,395
WHITING PETE CORP COM STK	591,981
WILLIAMS CO INC COM	4,266,132
WOODSIDE PETROLEUM NPV	423,088
XSTRATA PLC ORD	3,310,342
Total	\$ 517,296,923

SFERS - Carbon Footprint holdings (Public Fixed-Income Portfolio)

Security Owned	03/31/13 Market Value
ALPHA NAT RES INC 6% DUE 06-01-2019	\$ 358,150
ALPHA NAT RES INC 6.25% DUE 06-01-2021	953,062
ANADARKO PETE CORP 6.375% DUE 09-15-2017	3,362,011
ANGLO AMERN CAP PLC GTD SR NT 2.625% DUE 09-27-2017 BEO	2,743,153
APACHE CORP 2.625% DUE 01-15-2023	1,079,314
APACHE CORP 4.75% DUE 04-15-2043	840,702
ARCH COAL INC SR NT 7 DUE 06-15-2019	1,107,733
ARCH COAL INC SR NT 7.25 DUE 06-15-2021	261,871
BERRY PETE CO 6.375 DUE 09-15-2022	287,640
BERRY PETE CO 6.75% DUE 11-01-2020	2,177,466
CHES ENERGY CORP 3.25 DUE 03-15-2016	505,625
CHES ENERGY CORP 5.375% DUE 06-15-2021	552,063
CHES ENERGY CORP 5.75% DUE 03-15-2023	648,800
CHES ENERGY CORP 6.875% DUE 08-15-2018	805,557
CHES ENERGY CORP 7.25% DUE 12-15-2018	190,797
CHES ENERGY SR NT 6.625 DUE 08-15-2020	743,152
CHESAPEAKE OIL OP/FIN 6.625 15/11/19	596,091
CLOUD PEAK ENERGY 8.5% DUE 12-15-2019	1,298,732
CONCHO RES INC 5 DUE 04-01-2023 REG	2,103,375
CONSOL ENERGY INC 8.25 DUE 04-01-2020	505,450
DENBURY RES INC 6.375% DUE 08-15-2021	884,007
DEVON ENERGY CORP 1.875% DUE 05-15-2017	843,947
EL PASO PIPELINE PART OP 5 10-1-2021	429,818
EL PASO PIPELN 4.7% DUE 11-01-2042	1,147,225
EL PASO PIPELN 6.5% DUE 04-01-2020	1,045,122
ENCANA CORP 6.625% DUE 08-15-2037	2,371,693
FOREST OIL CORP 7.25% DUE 06-15-2019	1,690,330
FOREST OIL CORP SR NT 144A 7.5% DUE 09-15-2020/09-17-2012 BEO	412,750
LINN ENERGY LLC / 7.75% DUE 02-01-2021	699,364
LINN ENERGY LLC / LINN ENERGY FIN CORP SR NT 6.5 05-15-2019	1,938,158

SFERS - Carbon Footprint holdings (Public Fixed-Income Portfolio)

Security Owned	03/31/13 Market Value
LINN ENERGY LLC / LINN ENERGY FIN CORP 6.25 DUE 11-01-2019/03-02-2012 BEO	1,001,357
NOBLE ENERGY INC 6% DUE 03-01-2041	809,238
NOBLE HLDG INTL 3.95% DUE 03-15-2022	5,064,589
PEABODY ENERGY 6.25 DUE 11-15-2021	643,485
PETROBRAS INTL FIN 5.875% DUE 03-01-2018	3,518,477
PLAINS EXPL & 6.625% DUE 05-01-2021	947,188
PLAINS EXPL & 6.75% DUE 02-01-2022	1,704,375
PLAINS EXPL & 6.875 DUE 02-15-2023	644,826
PLAINS EXPL & 7.625% DUE 04-01-2020	553,672
QUIKSILVER INC 6.875% DUE 04-15-2015	582,205
RANGE RES CORP SR SUB NT 5.0% DUE 03-15-2023	1,285,503
RIO TINTO FIN USA 3.5% DUE 11-02-2020	843,995
SANDRIDGE ENERGY 7.5 DUE 03-15-2021	443,417
SANDRIDGE ENERGY 8.75% DUE 01-15-2020	191,795
SHELL INTL FIN B V 2.25% DUE 01-06-2023	1,230,682
SOUTHWESTN ELEC 6.2% DUE 03-15-2040	657,871
STATOILHYDRO ASA 5.25 DUE 04-15-2019	1,661,111
TALISMAN ENERGY 3.75% DUE 02-01-2021	1,548,406
TOTAL CAP INTL 2.7% DUE 01-25-2023	510,137
VALE OVERSEAS LTD 5.625% DUE 09-15-2019	1,808,112
VENOCO INC 8.875 DUE 02-15-2019	299,309
WESFARMERS LTD 144A 2.983 DUE 05-18-2016	1,575,764
WILLIAMS COS INC 3.7% DUE 01-15-2023	1,003,295
WILLIAMS PARTNERS 3.35 DUE 08-15-2022	486,682
WILLIAMS PARTNERS 4.125% DUE 11-15-2020	2,295,272
WILLIAMS PARTNERS 7.25% DUE 02-01-2017	1,579,537
XSTRATA FIN CDA LTD 4 DUE 10-25-2022 BEO	978,410
Total	\$ 66,451,868

Board of Supervisors

From: Lucinda Cox [lucindacox@sbcglobal.net]
Sent: Friday, April 26, 2013 9:03 PM
To: Board of Supervisors
Subject: Please support divestment from fossil fuels (file #130123)

As a resident of San Francisco, I am writing to urge your support for the Resolution urging the Retirement Board of the Employees' Retirement System to divest from publicly-traded fossil fuel companies (file #130123) introduced by Supervisor John Avalos.

Our city has been a leader in addressing climate change and reducing our greenhouse gas emissions. However, the San Francisco Employee's Retirement System has over \$1 billion invested in fossil fuels. If we are serious about ending climate change, then we should not be investing our city funds in oil, gas and coal companies that plan to burn a catastrophic amount of carbon. Instead, our public money should ensure the safety of our communities and promote renewable alternatives.

As a coastal city surrounded by water, San Francisco is extremely vulnerable to climate change. As the sea level rises due to increasing temperature, the effects on Bay Area wetlands, infrastructure, and industry could cost taxpayers like me billions of dollars.

San Francisco should be making investments that are consistent with our climate change policies and that support the public good. It's time for our pension fund to freeze and divest from fossil fuels and invest in the future.

Lucinda Cox

1849-24th Av

San Francisco, CA

Document is available
at the Clerk's Office
Room 244, City Hall

From: McGuire, Kristen on behalf of Reports, Controller
Sent: Tuesday, April 23, 2013 1:29 PM
To: Calvillo, Angela; Nevin, Peggy; BOS-Supervisors; BOS-Legislative Aides; Kawa, Steve; Howard, Kate; Falvey, Christine; Elliott, Jason; Campbell, Severin; Newman, Debra; sfdocs@sfpl.info; CON-EVERYONE; CON-CCSF Dept Heads; CON-Finance Officers; Moyer, Monique; Quesada, Amy; Forbes, Elaine; Woo, John; Nguyen, Oanh; waterfrontsanfrancisco@yahoo.com
Subject: Report Issued: Port Commission: Bundox Underreported Its Gross Revenues and Owes \$8,532 in Rent and \$2,723 in Late Charges to the Port for January 1, 2009, Through December 31, 2011

The San Francisco Port Commission (Port) coordinates with the Office of the Controller's City Services Auditor Division (CSA) to conduct periodic concession or compliance audits of the Port's tenants. CSA engaged KPMG LLP to audit tenants at the Port of San Francisco to determine whether they complied with the reporting, payment, and selected other provisions of their agreements with the Port.

CSA presents the report of KPMG's audit of Bundox Restaurant Corporation dba The Waterfront Restaurant (Bundox). The audit period was January 1, 2009, to December 31, 2011.

Bundox underreported its gross revenues to the Port by incorrectly deducting the cost of employee meals from gross receipts, resulting in an underpayment of \$8,532 in rent and \$2,723 in late charges. During the audit period Bundox reported \$15,971,764 in gross revenues and paid \$616,561 in rent due to the Port.

To view the full reports, please visit our website at: <http://co.sfgov.org/webreports/details.aspx?id=1561>

This is a send-only e-mail address.

For questions about any of these reports, please contact Director of City Audits Tonia Lediju at Tonia.Lediju@sfgov.org or 415-554-5393, or the CSA Audits Unit at 415-554-7469.

City and County of San Francisco

Office of the Controller – City Services Auditor

PORT COMMISSION:

Bundox Underreported Its Gross Revenues and Owes \$8,532 in Rent and \$2,723 in Late Charges to the Port for January 1, 2009, Through December 31, 2011



April 23, 2013



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

April 23, 2013

San Francisco Port Commission
Pier 1, The Embarcadero
San Francisco, CA 94111

Ms. Monique Moyer
Executive Director
Port of San Francisco
Pier 1, The Embarcadero
San Francisco, CA 94111

Dear Commission President, Commissioners, and Ms. Moyer:

The City and County of San Francisco's Port Commission (Port) coordinates with the Office of the Controller's City Services Auditor Division (CSA) to conduct periodic concession and compliance audits of the Port's tenants. CSA engaged KPMG LLP (KPMG) to audit the Port's tenants to determine whether they complied with the reporting, payment, and other selected provisions of their leases.

CSA presents the attached report for the audit of Bundox Restaurant Corporation dba The Waterfront Restaurant (Bundox) prepared by KPMG.

Reporting Period: January 1, 2009, through December 31, 2011

Rent Paid: \$616,561

Results:

Bundox underreported its gross revenues to the Port by incorrectly deducting the cost of employee meals from gross receipts, resulting in an underpayment of \$8,532 in rent and \$2,723 in late charges. During the audit period Bundox reported \$15,971,764 in gross revenues and paid \$616,561 in rent due to the Port.

The Port's response is attached to this report. Although requested by KPMG, Bundox chose not to submit a formal response to the audit report.

CSA appreciates the assistance and cooperation of Port and tenant staff during the audit. For questions about the report, please contact me at Tonia.Lediju@sfgov.org or 415-554-5393, or CSA at 415-554-7469.

Respectfully,

Tonia Lediju
Director of City Audits

Attachment



KPMG LLP
Suite 1400
55 Second Street
San Francisco, CA 94105

Performance Audit Report

San Francisco Port Commission
Port of San Francisco
Pier 1, The Embarcadero
San Francisco, CA 94111

President and Members:

We have completed a performance audit of the gross receipts and related percentage rent reported and paid or payable by Bundox Restaurant Corporation dba The Waterfront Restaurant (Tenant) to the Port of San Francisco (Port) for the period from January 1, 2009 to December 31, 2011. We also evaluated the Tenant's internal controls over the completeness, accuracy, and timeliness of reporting gross receipts and percentage rent to the Port.

Objective and Scope

The objective of this performance audit was to determine whether the Tenant was in substantial compliance with the reporting, payment and other rent-related provisions of its lease #L-11859 with the City and County of San Francisco (City), operating through the San Francisco Port Commission (Port Commission). To meet the objective of our performance audit, we verified that gross receipts for the audit period were reported to the Port in accordance with the lease provisions, and that such amounts agreed with the Tenant's underlying accounting records; identified and reported the amount and cause of any significant error(s) (over or under) in reporting, together with the impact on rent paid or payable to the Port; and identified and reported any recommendations to improve record keeping and reporting processes of the Tenant relative to its ability to comply with lease provisions.

The scope of our audit included the gross receipts and rents reported and paid or payable by the Tenant to the Port for the period from January 1, 2009 to December 31, 2011.

This audit and the resulting report relates only to the gross receipts and rents reported by the Tenant, and does not extend to any other performance or financial audits of either the Port Commission or the Tenant taken as a whole.

Methodology

To meet the objective of our performance audit, we performed the following procedures: reviewed the applicable terms of the lease and the adequacy of the Tenant's procedures for collecting, recording, summarizing, and reporting its gross receipts and calculating its payments to the Port; judgmentally selected and tested samples of daily and monthly revenues; recalculated monthly rent due; and verified the accuracy and timeliness of reporting gross receipts and rents and submitting rent payments to the Port.



Audit Results

The following summarizes total rent due, and paid or payable, to the Port of San Francisco, and any underpayment and related late charges based on procedures performed and pursuant to the Lease Agreement as summarized above:

	Year ended December 31			Total
	2009	2010	2011	
Rent due to the Port:				
Minimum rent	\$ 120,000	\$ 120,000	\$ 120,000	\$ 360,000
Percentage rent, after allowable credits	79,988	88,990	96,115	265,093
Total rent due to the Port	199,988	208,990	216,115	625,093
Total rent paid or payable to the Port	195,057	206,823	214,681	616,561
Underpayment of rent	4,931	2,167	1,434	8,532
Late charges at 1.50% per month through January 2012	2,025	560	138	2,723
Total amount due to the Port as of December 31	\$ 6,956	\$ 2,727	\$ 1,572	\$ 11,255
Monthly late charges that will continue to accumulate				\$ 128

Gross receipts and related percentage rent calculations are summarized in Appendix A.



This report is intended solely for management and members of the San Francisco Port Commission, the Board of Supervisors and management of the City and County of San Francisco, and management of Bundox Restaurant Corporation dba The Waterfront Restaurant and is not intended to be and should not be used by anyone other than these specified parties.

Although KPMG requested, Bundox chose not to submit a formal written response to the audit.

KPMG LLP

January 3, 2013



April 4, 2013

Tonia Lediju, Director of City Audits
Office of the Controller
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 477
San Francisco, CA 94102

Re: Tenant Performance Audit – Bundox Restaurant Corporation

Dear Ms. Lediju:

Thank you for the opportunity to review the draft performance audit report prepared by KPMG LLP covering Port lease no. L-11859 with the Bundox Restaurant Corporation. Although requested by KPMG, the tenant has chosen not to submit a formal response to the audit findings. Based on the report details provided by KPMG, Port management accepts the report.

The Port will follow up as necessary with the tenant to resolve all audit findings and implement related recommendations after issuance of the final report. Please find attached the City's standard Recommendations and Responses form for inclusion with the published report.

Please don't hesitate to contact me at (415) 274-0515 if you have any questions.

Sincerely,

John J. Woo
Fiscal Officer

Enclosure

Cc: Elaine Forbes, Director of Finance and Administration
Susan Reynolds, Director of Real Estate
Tiffany Rasmussen, KPMG LLP
Oanh Nguyen, KPMG LLP

From: Chapin-Rienzo, Shanda on behalf of Reports, Controller
Sent: Thursday, April 25, 2013 1:34 PM
To: Calvillo, Angela; Nevin, Peggy; BOS-Legislative Aides; BOS-Supervisors; Kawa, Steve; Howard, Kate; Falvey, Christine; Elliott, Jason; Campbell, Severin; Newman, Debra; sfdocs@sfpl.info; gmetcalf@spur.org; CON-EVERYONE; CON-CCSF Dept Heads; CON-Finance Officers; Bullen, Jessica; Haskell, Bill
Subject: Report Issued: Fiscal Analysis of Community-based Long Term Care

The Controllers Office is pleased to issue the fiscal report on community-based long term care services (LTC) that are funded or administered by the City. The report shows that spending in this area totals \$748 million (budgeted for FY 2012-13). While the rate of change has varied during the last six years, overall the total has increased by 12 percent since FY 2007-08.

In this data collection and analysis project "community-based LTC" is defined as the provision of care and support to older adults and adults with disabilities living outside of institutional settings. Five city departments and over 50 programs are represented, including services such as in-home care, housing support, mental health services, paratransit and nutrition. The report includes appendices breaking out spending by service area, city department and source of funding.

To view the full report, please visit our website at: <http://co.sfgov.org/webreports/details.aspx?id=1562>

You can also access the report on the Controller's website (<http://www.sfcontroller.org/>) under the News & Events section. For more information on the report please contact Mike Wylie at (415) 554-7570 or michael.wylie@sfgov.org. You may also contact the Controller's Office City Services Auditor Division at (415) 554-7463.

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ASSOCIATION OF BAY AREA GOVERNMENTS

BOS-11
pages

Representing City and County Governments of the San Francisco Bay Area



ABAG

April 23, 2013

Angela Calvillo, Clerk Of The Board Of Superv.
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102-4603

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 25 PM 3:16

Re: Local Actions Needed to Support Producer Responsibility for Managing Batteries, Pharmaceuticals, Sharps and Other Products

Dear Ms. Calvillo,

At the January 17, 2013 meeting of the Association of Bay Area Governments Executive Board, Heidi Sanborn, Executive Director of the California Product Stewardship Council (CPSC), spoke about the costs local jurisdictions bear for the proper disposal of toxic and hazardous consumer products. As Chair of ABAG's Hazardous Waste Management Facility Allocation Committee, I am acutely aware of the problem and CPSC's efforts to shift this burden from government to manufacturers. The Executive Board authorized me to write to ABAG members suggesting actions you can take to support CPSC's work.

The Challenge

In 2006, the "Universal Waste" ban went into effect. Computers, fluorescent lamps, batteries and similar items were banned from landfills. In 2008, sharps were banned. With growing concerns about the public health, safety and water quality impacts of the improper disposal of pharmaceuticals, some that are under review may also be banned. The costs to government and general taxpayers to manage these products are significant.

A coalition of local governments and associations formed the CPSC in 2007 to advance Extended Producer Responsibility (EPR). Since then, CPSC has led local, state and national efforts to move responsibility for discarded products from local governments and taxpayers to manufacturers. Legislative successes include stewardship for mercury thermostats passed in 2008, and for paint and carpets in 2010.

Local Action

In 2011 and 2012, while efforts to legislate producer responsibility for batteries, fluorescent lamps, sharps and pharmaceuticals stalled, some CPSC members acted locally. In July 2012, Alameda County enacted the Safe Medication Disposal Ordinance – the first in the nation to require that pharmaceutical companies collect from the public





United Brotherhood of Carpenters
and Joiners of America
LOCAL UNION NO. 22

BOS-11 (R)
Cpages

April 23, 2013

To: Donna Levitt, Division Manager Department of OLSE:

To: Steve Kawa, Chief of Staff:

To: Mike Martin, Economic Development Project Director:

Please be advised that this is a formal request submitted on behalf of Carpenters Local Union 22 and the Northern California Carpenters Regional Council. All of the requests for information herein are made pursuant to the Public Records Act and the City and County of San Francisco's Sunshine Ordinance.

We are hereby formally requesting a copy of the decision of the Department of the OLSE for the determination of the Payment of Prevailing Wages for work being performed (erection of scaffolding and bleachers). I understand that the Department of OLSE for the City and County of San Francisco has performed a job check at Pier(s) 27 and 29 at the Port of San Francisco at Live Nations temporary amphitheater for the concert series for the Americas Cup Event for 2013. In addition to the determination itself, please provide us with a description of all data used in reaching that determination and a copy of any and all written materials that you contend supports that determination. If there has been any deviation from the determination, please provide me with all of the materials, data or information used in reaching a decision that there should be a deviation from the previous determination.

We would bring to your attention that the State Department of Industrial Relations (DIR) has a posted prevailing wage rate for the work described above. When this work is being performed, it is to be paid at the Carpenters' established hourly wage rate of pay per hour and benefits. We would also point out that the Carpenters Apprenticeship Program has a state approved Scaffold Builders Apprenticeship Program through the State of California Division of Apprenticeship Standards (DIR)

To our knowledge there is no other State approved apprenticeship program for the Scaffold Builders Craft. Can you provide us with any information you may have relied upon to support any contention the City and County of San Francisco and the Port of San Francisco may hold that another DAS approved Scaffold Builders Apprenticeship Program exists for this type of work?

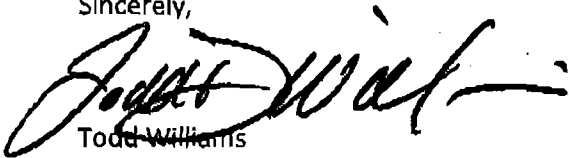
If the Department of OLSE has determined that this work is to be paid at a different hourly rate of pay from the established rate of pay determined by the DIR, we would ask for an in depth explanation for the basis of that determination.

If the Department of OLSE makes the determination that the correct rate of pay is the Carpenters' established rate of per the DIR and another department within the City and County of San Francisco tries to make a different determination, please identify which department and which employee(s) made that decision with an in depth explanation for the basis of that decision.

Time is of the essence in that the work in question is currently being performed and the workers are being improperly paid so we would ask for an immediate response.

Pursuant to the Public Records Act, Carpenters Local Union 22 and the Northern California Carpenters Regional Council will pay the appropriate costs incurred in copying the materials requested. Because time is of the essence, we would request that the documents responsive to this request be provided to us in electronic format. However, if that is not possible, we will pick up the written materials as soon as the copying has been completed rather than receiving the requested documents in the mail. Therefore, please advise me immediately as to the manner of production of these documents and when they will be available for pick up.

Sincerely,



Todd Williams

Senior Field Representative

Ph. No. (415) 355-1322 Ext. 16

sko/opeciu-3-afl-cio (38)



United Brotherhood of Carpenters and Joiners of America

LOCAL UNION NO. 22

April 23, 2013

To: Steve Kawa, Chief of Staff:

To: Mike Martin, Economic Development Project Director:

To: Donna Levitt, Division Manager Department of OLSE:

Please be advised that this is a formal request submitted on behalf of Carpenters Local Union 22 and the Northern California Carpenters Regional Council.

We are requesting information related to "The Americas Cup Event" hosted in San Francisco, California under the Public Records Act and the San Francisco Sunshine Ordinance. Please provide any and all documents requested below:

1. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between Americas Cup and the City and County of San Francisco.
2. Any and all documents, contracts agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between Americas Cup and the City and County of San Francisco relating to and/or referencing the Work Force Development Agreement.
3. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between Americas Cup, the City and County of San Francisco and the San Francisco Port Commission relating to and/or referencing the LDA.
4. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between Americas Cup and the City and County of San Francisco relating to and/or referencing Americas Cup Sponsors being excluded from Prevailing Wage requirements.
5. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between Americas Cup and the City and County of San Francisco relating to and/or referencing the CCSF's Local Hire Policy and local hire provisions in any other Ordinances or Policies of the City and County of San Francisco.
6. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing the negotiations between Americas Cup and the City and County of San Francisco concerning or referencing the Event Related Temporary Installation Work.
7. Any and all documents, contracts, agreements, notes, emails and any other type of written material pertaining to and/or referencing any negotiations between the Americas Cup and the City and County of San Francisco concerning or referencing Americas Cup Sponsors being excluded from Prevailing Wage requirements for payments for work performed on Port property.

We appreciate your prompt attention to this request. Time is of the essence as Americas Cup is already performing construction work for the 2013 event.

Pursuant to the Public Records Act, Carpenters Local Union 22 and the Northern California Carpenters Regional Council will pay the appropriate costs incurred in copying the materials requested. Because time is of the essence, we would request that the documents responsive to this request be provided to us in electronic format. However, if that is not possible, we will pick up the written materials as soon as the copying has been completed rather than receiving the requested documents in the mail. Therefore, please advise us immediately as to the manner of production of these documents and when they will be available for pick up.

Should you have any questions contact me immediately at the number below.

Sincerely,


Todd Williams
Senior Field Representative
Ph. No. (415) 355-1322 Ext. 16

sko/opeiu-3-af1-cio (38)

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 APR 24 AM 9:52

CARPENTERS LOCAL 22
2085 3rd Street
San Francisco, CA 94107
Tel: (415) 355-1322
Fax: (415) 355-1422
Dispatch Fax:
(415) 355-0816



FAX

To: Angela Calvillo From: TODD WILLIAMS

Company: _____

Fax: _____ Pages: 5

Phone: _____ Date: 4/24/13

Re: _____ CC: _____

Note: PLEASE Distribute to Board of Supervisors.

Thank you,

Todd Williams

Confidentiality Note: The information contained in this facsimile message is legally privileged and confidential intended only for the use of the individual or entity named above. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution, or copy of this telecopy is strictly prohibited. If you have received this telecopy in error, please immediately notify us by telephone and return the original message to us at the address listed via the United States Postal Service. Thank you.

Board of Supervisors

To: BOS-Supervisors
Subject: cameras in stores

From: Jim Harris [<mailto:niceguynsf@gmail.com>]
Sent: Monday, April 22, 2013 12:51 PM
To: Board of Supervisors
Subject: cameras in stores

I understand Supervisor Scott Wiener is trying to stream line regulations for small business. In light of what happened in Boston I would like you to reconsider requiring cameras when liquore is sold. It was a private store camera that gave the policemen the first lead in who left the bags with bombs on the sidewalk. I am aware that the cameras are a additional expense but I think the information it provides law enforcement out ways the cost to a small business.
Thank you, James Harris

Board of Supervisors

To: BOS-Supervisors
Subject: A good example of what occurs without proper notification and alternatives
Attachments: IMG_3380.JPG

From: Aaron Goodman [mailto:amgodman@yahoo.com]
Sent: Monday, April 22, 2013 12:33 PM
To: Wiener, Scott; Kim, Jane; Chiu, David
Cc: Board of Supervisors
Subject: Re: A good example of what occurs without proper notification and alternatives

SF Board of Supervisors Land-Use

I drove by the 800 brotherhood way site (no EIR) (see image 3380 attached)

this was the current state of the site, a prior PUBLIC park on a PUBLIC right-of-way down brotherhood way to Lake Merced.

- No traffic analysis
- No impact analysis (erosion, natural, air-quality, visual impacts, cummalative impacts)
- No comprehension on what occurs when you regrade an entire site, and have heavy power equipment regrading it, adjacent to a tower and house that show significant erosion.
- No direct route to transit for over 180 units of market rate housing, therefore another possible 360 cars in a heavy traffic area of SF.

Another example is the demolition of the Frederick Burke Elementary School which was recently demolished, and served prior as a public school within walking distance of the largest rental community in SF. (SFSU-CSU masterplan, and how state institutions are impacting our city without adequate controls or review on the projects proposed, including assessment of traffic transit and transportation due to enrollment increases and failed MOU's in terms of adequate compensation for impacts)

I re-read today the Scoping hearing comments on Parkmerced June 8, 2009 Case 2008.0021E, you should all three re-read what was stated, by Docomomo Northern California Chapter Andrew Wolfram, and the National Trust for Historic Preservation representative Brian Turner (esq) it hits on the nail the reasons why our cities representatives continue to fail in terms of CEQA adequate review of alternatives, and approaching development from a neighborhood perspective, vs. only the developer/planning based model currently.

Its saddening truly saddening to see consistently the lack of creative ingenuity that could help revitalize our city wasted due to inadequate process, notification, and review by our representatives.

Sincerely

Aaron Goodman
25 Lisbon St.
SF, CA 94112



Board of Supervisors

To: BOS-Supervisors; Young, Victor
Subject: File 130303: Resolutions Regarding: City College of San Francisco

From: Adrienne Fong [<mailto:afong@jps.net>]
Sent: Monday, April 22, 2013 12:58 AM
To: Farrell, Mark
Cc: Chiu, David; Board of Supervisors
Subject: Resolutions Regarding: City College of San Francisco

To: Supervisor Mark Farrell
San Francisco City Hall

From: Adrienne Fong
750 Presidio Ave., #207
San Francisco, CA 94115

Dear Supervisor Farrell,

As a San Francisco voter and a constituent in your District I am contacting you to support the two Resolutions regarding the City College of San Francisco (CCSF) that will be before the whole board on Tuesday, April 23rd.

I am a graduate of CCSF's nursing program, and am employed in a San Francisco hospital. Many of my colleagues are also graduates of the nursing program. Not only do we provide care in the hospital setting, many of us also do volunteer services locally, nationally and in the global community. Many of us could not financially afford to attend a university.

As a voter, I voted for Proposition "A" and Proposition 30. How the City College Board of Trustee's plan to use the funds is NOT what I voted for.

I hope that you will support the two Resolutions. Thank your for your time.

Respectfully,
Adrienne Fong

Board of Supervisors

To: BOS-Supervisors; Young, Victor
Subject: File 130248 & 121019: Proposed CEQA changes

-----Original Message-----

From: Joan Joaquin-Wood [<mailto:joanwood@earthlink.net>]
Sent: Monday, April 22, 2013 10:50 AM
To: Board of Supervisors
Subject: Proposed CEQA changes

President Chiu and Board of Supervisors:

Please support Jane Kim's modest amendments to CEQA and reject Scot Wiener's drastic changes which are aimed at limiting citizens' influence on San Francisco development through limiting our appeal rights. Everyone knows that almost all projects large and small undergo many changes before they are finally implemented and therefore appeal rights should be preserved throughout the process. The Central Subway is the most significant project currently falling into this category. Joan Wood, North Beach

Joan Wood

Board of Supervisors

To: BOS-Supervisors; Young, Victor
Subject: File 130248: CEQA - support Supervisor Kim's Alternative
Attachments: Beach Chalet Athletic Fields - Env. Process.pdf

From: Kathy Howard [mailto:kathyhoward@earthlink.net]
Sent: Monday, April 22, 2013 9:15 AM
To: Board of Supervisors
Subject: CEQA - support Supervisor Kim's Alternative

Dear Supervisors,

I am writing regarding the current CEQA legislation before you. I am in support of Supervisor Kim's Community Alternative and in opposition to Supervisor Wiener's legislation. Supervisor Wiener's legislation weakens CEQA protections in San Francisco, while the Community Alternative not only clarifies the rules for CEQA in San Francisco (and they do need clarification!), but it also strengthens the protection for our parks and open space.

The Community Alternative legislation is needed to protect our parks from inappropriate development

Our parks and open space are vital to the health and well-being of all San Franciscans. Sadly, the current administration at the Department of Recreation and Park views our precious open space as opportunities for commercialization and privatization. This is evidenced more than once by statements of both the RPD General Manager and the Rec and Park Commission President, who often refers to the benefits of "site specific revenue generation."

In its actions, the RPD has placed income-generation above historic preservation. This can be seen in the drive to change the western end of Golden Gate Park from a multi-use, naturalistic meadow, as envisioned in RPD's own 1998 Golden Gate Park Master Plan, into a revenue-generating, artificial turf and sports-lit, soccer venue, with seating for over 1,000 people. This plan has been decried in letters written by every major historic preservation organization - from the local founder of HALS (Historic American Landscape Survey) to the California Preservation Foundation and The Cultural Landscape Foundation. The HPC was consulted late by the Recreation and Park Commission about this project, and the HPC's own excellent comments have been totally ignored by both the RPC and the Recreation and Park Department. *Not one suggested change recommended by the HPC was either discussed or implemented by RPD.* As a result, if this project goes forward, the Beach Chalet fields will be removed from historic designation on the National Register.

The Beach Chalet fields are not the only example of RPD's disregard of our historic heritage. Coit Tower required a voter initiative to get the care required for this landmark. The people of San Francisco should not have to waste their energy and money to get the City to protect our heritage, when there are so many projects to which we could contribute with that same time and funding.

Problems with Wiener legislation

I attended the meetings that were held by Supervisor Wiener's office. In addition to the difficulty of finding out exactly when and where these meetings would be held, I also noted that NONE of the substantive recommendations that were made by community members were even considered by Supervisor Wiener, much less implemented.

One of the major problems with the Wiener legislation is the First Approval trigger. This is a gateway to railroading through projects before the community at large has a chance to learn about them. This method of operation is all too common in our City departments now; it will only increase if this legislation is implemented.

Attached is a timeline for the process that the public had to go through to find out the environmental status for the Beach Chalet project and to obtain an EIR for a project that would destroy over 14 acres of Golden Gate Park. There was no effort to inform the public of early approvals, and it appears that a considerable effort had been expended to hide decisions that had been made. Supervisor Wiener's legislation would exacerbate this tendency.

Conclusion

Much of the appeal and beauty of San Francisco lies in her historic character and the quality of her open space. Current budget problems are promoting an attitude that more development is better, and that revenue generation is more important than preserving our historic heritage for future generations. This short-sighted attitude will lead to a loss of open space and of the historic character of our parks, which, in the case of Golden Gate Park, will result in the loss of a treasure that cannot be replaced. This will be a detriment to the future economic development of the City as well as a loss for all our residents.

We encourage you to reject Supervisor's Wiener's legislation and to support the Community Alternative.

Thank you for your consideration.

Katherine Howard, ASLA

Member, Open Space Committee, Coalition for San Francisco Neighborhoods.

Past Chair (4 years), SPUR Sustainable Development Committee

Founding member of the following park advocacy groups:

- Friends of the Music Concourse
- Park Ranger Coalition
- Golden Gate Park Preservation Alliance
- SF Ocean Edge
- Take Back Our Parks

Board of Supervisors

File 121019
130248

To: BOS-Supervisors
Subject: reasons why communities need ceqa
Attachments: image2013-04-21-174446.pdf

page

-----Original Message-----

From: donotreply@lowes.com [mailto:donotreply@lowes.com]
Sent: Sunday, April 21, 2013 9:49 AM
To: Board of Supervisors; parkmercedac@gmail.com
Subject: reasons why communities need ceqa

protect ceqa, protect communities like parkmerced

NOTICE:

All information in and attached to the e-mail(s) below may be proprietary, confidential, privileged and otherwise protected from improper or erroneous disclosure. If you are not the sender's intended recipient, you are not authorized to intercept, read, print, retain, copy, forward, or disseminate this message. If you have erroneously received this communication, please notify the sender immediately by phone (704-758-1000) or by e-mail and destroy all copies of this message (electronic, paper, or otherwise). Thank you.

Board of Supervisors

To: BOS-Supervisors
Subject: Thank you for supporting NERT

From: reba brindley [mailto:rebalee10@yahoo.com]

Sent: Saturday, April 27, 2013 1:17 PM

To: Wiener, Scott

Cc: dianariver@aol.com; Board of Supervisors

Subject: Thank you for supporting NERT

It's a great program, and I got a lot out of it.

Thank you for supporting NERT, keep it up!

Reba Brindley
Voter in District 8

Board of Supervisors

To: BOS-Supervisors
Subject: Thank you for supporting NERT

From: dianariver [mailto:dianariver@aol.com]
Sent: Saturday, April 27, 2013 2:26 PM
To: rebalee10@yahoo.com; Wiener, Scott
Cc: Board of Supervisors; Arteseros, Erica
Subject: Re: Thank you for supporting NERT

Thank you for your support!
Diane Rivera
Sunset Parkside NERT Co-Coordinator
KG6QLX
www.sfgov.org/sfnert

-----Original Message-----

From: reba brindley <rebalee10@yahoo.com>
To: scott.wiener <scott.wiener@sfgov.org>
Cc: dianariver <dianariver@aol.com>; board.of.supervisors <board.of.supervisors@sfgov.org>
Sent: Sat, Apr 27, 2013 1:16 pm
Subject: Thank you for supporting NERT

It's a great program, and I got a lot out of it.

Thank you for supporting NERT, keep it up!

Reba Brindley
Voter in District 8

Board of Supervisors

To: BOS-Supervisors
Subject: FW: Complaint: Failure to Follow Policy - Investigation Requested
Attachments: subdivision mapping letter.pdf; project photo 1 - as of April 20.pdf; project photo 2 - as of April 20.pdf

From: sminsf [mailto:smcdinsf@gmail.com]
Sent: Thursday, April 25, 2013 8:42 PM
To: Board of Supervisors
Subject: Fwd: Complaint: Failure to Follow Policy - Investigation Requested

----- Forwarded message -----

From: sminsf <smcdinsf@gmail.com>
Date: Thu, Apr 25, 2013 at 8:40 PM
Subject: Complaint: Failure to Follow Policy - Investigation Requested
To: subdivision.mapping@sfdpw.org, board.of.supervisors@sfgov

Attached is a letter dated and sent on April 15, 2013 along with images of the front and back of the envelope. As you'll see:

- 1) the original postage metering on the front of the envelope is dated December 13, 2012 which would have been the appropriate time to send this legitimately for an opportunity to appeal.
- 2) notice the envelope also has an April 15, 2013 metering on the back side to add the one cent of postage increase...and the letter is dated April 15, 2013 to match.
- 3) also attached are 2 photos showing you the state of the project as of April 20, 2013...certainly just a "little" too late to make this letter relevant.

The notice was not sent in a timely manner as prescribed to protect the "right to appeal". Clearly this (4+ month delayed) mailing was done cognizant of the significant oversight to protection of our rights by adding the additional postage to allow it to be mailed without any acknowledgement of the issue. Thus, the approval of the map was executed without due process.

I request this complaint be fully investigated and a follow up report submitted to all property owners who were wronged by this action. A description of steps executed to remediate the root cause of this process failure would also be appropriate to share with all of us.

I want to believe you will step up and own up to this failure and the unrecoverable loss of the right to appeal...please prove me right.

Respectfully,

Sally McDonnell

City and County of San Francisco



Edwin M. Lee, Mayor
Mohammed Nuru, Director
Fuad S. Sweiss, PE, PLS,
City Engineer & Deputy Director of Engineering



Phone: (415) 554-5827
Fax: (415) 554-5324
www.sfdpw.org
E mail: Subdivision.Mapping@sfdpw.org

Department of Public Works
Office of the City and County Surveyor
1155 Market Street, 3rd Floor
San Francisco, CA 94103

Bruce R. Storrs, City and County Surveyor

Date: April 15, 2013

THIS IS NOT A BILL.

The City and County Surveyor has approved a tentative map for a proposed subdivision located at:

Address	Block	Lot
1998 Market Street	0872	005
		006
		007

This subdivision will result in:

3 Lot Merger, 115 Residential, 4 Commercial Mixed use New Construction Condominium

This notification letter is to inform you of your right to appeal this tentative approval.

IF YOU WOULD LIKE TO FILE AN APPEAL OF THE TENTATIVE APPROVAL:

You must do so in writing with the Clerk of the Board of Supervisors within ten (10) days of the date of this letter along with a check in the amount of \$284.00, payable to the Department of Public Works.

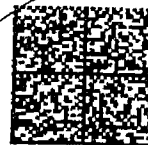
The Clerk of the Board is located at: City Hall of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184

If you have any questions on this matter, please call us at (415) 554 – 5827 or email:
Subdivision.Mapping@sfdpw.org.

Sincerely,

Bruce R. Storrs, P.L.S.
City and County Surveyor
City and County of San Francisco

BACK OF ENVELOPE



UNITED STATES POSTAGE



POSTNET
PINEY BONES

02 1M

\$ 00.01⁰

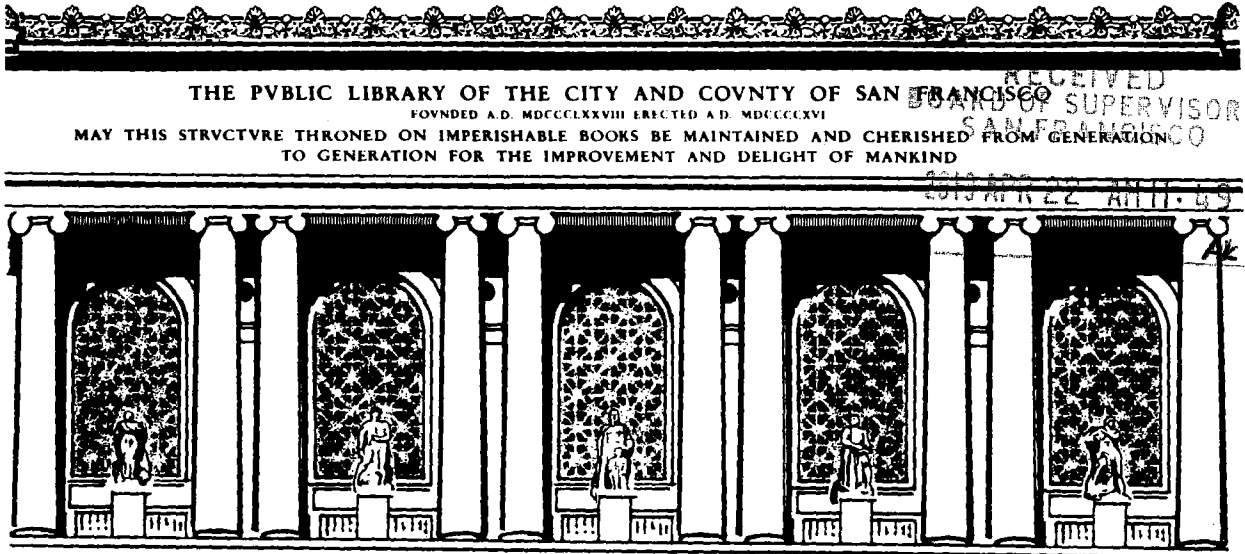
0004259491

APR 15 2013

MAILED FROM ZIP CODE 94103







The Original Library Movement

April 22, 2013

James Chaffee

63 Stoneybrook Avenue
San Francisco, CA 94112

Member, Board of Supervisors
City Hall
San Francisco, CA 94102

Re: Fundamental Conflict of Interest -- City Librarian For Sale

Dear Supervisor:

There is a popular misconception that conflict of interest for a public official only applies with respect to violation of limited technical regulations. That is not so. There are common law principles of conflict of interest that operate as broad principles to protect the public. In fact the acceptance of a public office carries with it the obligation to exercise good faith and diligence even in the absence of an express provision and the public is entitled to skill and integrity exercised for its benefit. There is case law in this jurisdiction going back many years.

In addition, there is actually a misdemeanor section for taking money to perform one's job. It is Penal Code Sec. 70(a) to wit:

“Every executive or ministerial officer, employee, or appointee of the State of California, or any county or city therein, or any political subdivision thereof, who knowingly asks, receives, or agrees to receive any emolument, gratuity, or reward, or any promise thereof excepting such as may be authorized by law for doing an official act, is guilty of a misdemeanor.”

There is also a section of the San Francisco City Charter, §3.216 that categorically prohibits the acceptance of gifts from entities that have an interest in city policies or do business with a city agency. This is the background

against which the State of California and the City and County of San Francisco have drafted regulations to assure that there is strict reporting of any gifts made to public officials. In a system where too often money talks, there need to be assurances that the public benefit is not being undermined by gifts to public employees.

The fact that the policies of the San Francisco Public Library are conformed to the fund-raising interests of a private nonprofit organization called the Friends of the Library is well known.

In order to protect the public there are two kinds of reporting for gifts, gifts to an individual and gifts to the agency as a whole. The City Librarian is required to file financial disclosures under the San Francisco Campaign and Government Code, Section 3.1-102(a) as an "officer and employee of the City and County of San Francisco holding a position designated in this Chapter" who has been designated a Department Head under Section 3.1-103(b)(1). As such he is required to report all gifts under California Code of Regulations, CCR §18940(d), which is known as the Statement of Economic Interest, Form 700.

In addition, any gifts to the agency that a public officer or employee serves are required to be separately reported under CCR §18944 and that are otherwise not reportable as a gift to the official that are "used for official agency business" under CCR §18944(c)(2), which is known as the Gifts to Agency Report, Form 801.

City Librarian Luis Herrera has received annual payments for many years and has done so without either kind of reporting. We will use the fiscal year of 2009-10 for purposes of illustration. In response to a public document request the public library supplied a document entitled "Friends Grant Funding Requests" (Exhibit A attached hereto) which showed that the City Librarian's Fund was \$65,000 and was divided into a "City Librarian's Discretionary Fund - \$35,000" and an "External Relations Consultant - \$30,000." A further request revealed a document entitled "City Librarian's Management Fund 2009/10" (Exhibit B attached hereto) shows expenditures for conference attendance, business expenses, office furnishings and staff appreciation.

At the same time, the City Librarian's Form 700 for that year simple states that under "Income - Gifts" he has "No reportable interests" (Exhibit C attached hereto). Disclosures for the five-year period up to 2012 are the same.

At the same time there has been no disclosure of a gift to an agency required to be disclosed on the Form 801 required by CCR §18944. Both the Ethics Commission and the Library deny having them and they are not posted on a website as required. The regulation is that if they are not posted on a website, they have be submitted to the California Fair Political Practices Commission.

Board of Supervisors

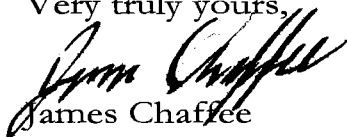
April 22, 2013

Page 3

The requirements for a gift that is reportable as a gift to the agency is strictly constrained and may not be designated for the use of a particular staff member. Simply calling it the City Librarian's Fund makes nonsense of that restriction.

Is there any wonder that the San Francisco Public Library cooperates with the Friends raising millions of dollars per year without any continuation of the agreement with the City called a Memorandum of Understanding that existed before 1999? The Board of Supervisors requested financial disclosures from the Friends that they were unwilling to make and so they just continued without any agreement. It should be clear that the lack of accountability that the Friends of the Library enjoy has been directly detrimental to the public benefit.

Very truly yours,

A handwritten signature in black ink, appearing to read "James Chaffee". The signature is written in a cursive style with a large, prominent initial "J".

James Chaffee

cc: Interested citizens & media

		Friends Grant Funding Requests	
		2009/10	
A. Traditionally Supported Programs			
Children & Youth Services			
	General Systemwide Programming		\$38,000
	Summer Reading Programming		\$58,500
	Teen Services		\$28,000
	Book Buddies		\$1,300
	Effie Lee Morris Program		\$2,500
			\$128,300
Public Affairs			
	Community Relations/ Promotions & Marketing		\$25,000
Programs & Exhibitions			
	Programs & Exhibitions		\$65,000
	Volunteer Services Recognition Event		\$6,000
City Librarian Fund			
	City Librarian's Discretionary Fund		\$35,000
	External Relations Consultant		\$30,000
			\$65,000
Professional Development			
	Educational Opportunities		\$30,000
	Staff Recognition Event		\$2,000
	Staff Holiday Party		\$5,500
	Training Refreshment Fund		\$1,500
			\$39,000
Total A			\$328,300
B. Grants to Branches & Innovation Grants			
	Grants to Branches		\$13,500
	Innovation Grants		\$20,000
Total B			\$33,500
C. Donor Designated Funds			
	Proposals not required. Will submit funding request under separate cover.		\$309,800
D. Friends Initiatives			
	At the Library		\$53,400
	One City, One Book		\$25,000
Total D			\$78,400
TOTAL FUNDING REQUEST			\$750,000

City Librarian's Management Fund 2009/10				
	Chiefs & Deputy CL Funds			\$3,850
		Beginning Balance		\$31,150.00
Date	Vendor/Reimbursement	Description	Amount	
07/01/09	Eve Bekker-SJSU internship prog	Staff Development	\$2,000.00	\$29,150.00
07/02/09	Luis Herrera	Business expense	\$45.92	\$29,104.08
07/06/09	Luis Herrera	Staff appreciation	\$123.00	\$28,981.08
07/06/09	Almer Castillo	Staff appreciation	\$18.00	\$28,963.08
	Maureen Sullivan	Leadership development	\$3,249.39	\$25,713.69
07/21/09	Luis Herrera - ALA	Conference attendance	\$2,012.01	\$23,701.68
07/23/09	Mindy Linetzky	Office supplies	\$91.68	\$23,610.00
07/23/09	Jill Bourne - ALA	Conference attendance	\$438.62	\$23,171.38
08/19/09	Jill Bourne	Office supplies	\$23.23	\$23,148.15
08/26/09	Luis Herrera - CLA	Conference attendance	\$179.00	\$22,969.15
08/26/09	Luis Herrera	Organizational dues	\$165.00	\$22,804.15
08/26/09	Jill Bourne - CLA	Conference attendance	\$179.00	\$22,625.15
		Office supplies & staff appreciation	\$53.67	\$22,571.48
09/08/09	Luis Herrera	Business expense	\$20.50	\$22,550.98
09/28/09	Luis Herrera - CLA	Conference attendance	149.20	\$22,401.78
09/29/09	Amy Nuque	Staff appreciation	549.34	\$21,852.44
10/05/09	Brian Bannon -ALA	Conference attendance	167.34	\$21,685.10
	Jill Bourne - ALA	Conference attendance	815.00	\$20,870.10
09/10/09	Ingleside - BLIP Opening	Staff appreciation	200.00	\$20,670.10
10/09/09	Amy Nuque	Leadership Development	280.48	\$20,389.62
10/22/09	Theresa Gwiazdowski-Potrero Opening	Staff appreciation	216.53	\$20,173.09
11/03/09	Maureen Sullivan	Leadership Development	3,423.75	\$16,749.34
11/04/09	Luis Herrera-CLA	Conference attendance	990.28	\$15,759.06
11/04/09	Jill Bourne-CLA	Conference attendance	1,039.83	\$14,719.23
11/06/09	Patricia Tarin	Leadership Development	36.00	\$14,683.23
11/13/09	Robyn Huff-Eibl	Staff Development	2,377.36	\$12,305.87
11/13/09	Luis Herrera-LJ Summit	Conference attendance	176.13	\$12,129.74
11/18/09	Luis Herrera-ALA Midwinter	Conference attendance	165.00	\$11,964.74
12/03/09	Maureen Sullivan	Leadership Development	3,167.70	\$8,797.04
12/04/09	Holiday Party	Staff appreciation	483.63	\$8,313.41
12/15/09	Jill Bourne-PLA	Conference attendance	195.00	\$8,118.41
12/15/09	Mint Café	Leadership Development	38.33	\$8,080.08
01/08/10	Mint Café	Meeting refreshments	41.88	\$8,038.20
01/12/10	Luis Herrera	Business expense	32.60	\$8,005.60
01/25/10	Maureen Sullivan	Leadership Development	3,358.93	\$4,646.67
01/27/10	Mint Café	Leadership Development	38.33	\$4,608.34
02/02/10	Steven Cady- Bernal Heights Opening	Staff appreciation	187.54	\$4,420.80
02/05/10	Christine Harris	Staff appreciation	54.00	\$4,366.80
		Office supplies; Meeting refreshments	62.91	\$4,303.89
02/23/10	Luis Herrera	Leadership Development	66.60	\$4,237.29
02/24/10	Mint Café	Leadership Development	164.25	\$4,073.04
02/24/10	Maureen Sullivan	Leadership Development	3,300.23	\$772.81

03/11/10	Jill Bourne-ALA	Conference attendance	185.00	\$587.81
03/10/10	Theresa Gwiazdowski-Potrero Opening	Staff appreciation	224.79	\$363.02
03/15/10	Luis Herrera	Business expense	42.46	\$320.56
03/19/10	Luis Herrera	Business expense	30.73	\$289.83
03/29/10	Jill Bourne-PLA	Conference attendance	567.89	(\$278.06)
03/30/10	Luis Herrera-PLA	Conference attendance	146.10	(\$424.16)
04/12/10	Mary Hudson	Office supplies; Meeting refreshments	47.28	(\$471.44)
04/15/10	Luis Herrera - SPUR membership renewal	Organizational dues	100.00	(\$571.44)
05/05/10	Jill Bourne (Bike to Work Day)	Staff appreciation	43.13	(\$614.57)
05/06/10	Jennifer Collins (Bike to Work Day)	Staff appreciation	39.42	(\$653.99)
05/12/10	Luis Herrera-ALA	Conference attendance	185.00	(\$838.99)
05/12/10	Luis Herrera-PLA	Conference attendance	461.52	(\$1,300.51)
05/20/10	Luis Herrera	Business expense	63.25	(\$1,363.76)
05/27/10	Terrasol	Office furnishings	327.25	(\$1,691.01)
05/27/10	Mint Café	Staff appreciation	275.00	(\$1,966.01)
06/15/10	Luis Herrera	Business expense	42.59	(\$2,008.60)
06/22/10	Jill Bourne-ALA	Conference attendance	343.38	(\$2,351.98)
06/30/10	Luis Herrera-	Conference attendance	56.78	(\$2,408.76)
06/30/10	Pat Fahrenthold	Staff appreciation	143.53	(\$2,552.29)

STATEMENT OF ECONOMIC INTERESTS
COVER PAGE

Date Received
 Official Use Only

Please type or print in ink.

NAME OF FILER (LAST) (FIRST) (MIDDLE)
 Herrera Luis

1. Office, Agency, or Court

Agency Name
 San Francisco Public Library
 Division, Board, Department, District, if applicable
 Your Position
 City Librarian

► If filing for multiple positions, list below or on an attachment.

Agency: _____ Position: _____

2. Jurisdiction of Office (Check at least one box)

State Judge (Statewide Jurisdiction)
 Multi-County _____ County of San Francisco
 City of San Francisco Other _____

3. Type of Statement (Check at least one box)

Annual: The period covered is January 1, 2010, through December 31, 2010. -or-
 The period covered is _____ through December 31, 2010.
 Assuming Office: Date _____
 Candidate: Election Year _____ Office sought, if different than Part 1: _____
 Leaving Office: Date Left _____ (Check one)
 The period covered is January 1, 2010, through the date of leaving office.
 The period covered is _____ through the date of leaving office.

4. Schedule Summary

Check applicable schedules or "None." ► Total number of pages including this cover page: 1

Schedule A-1 - Investments - schedule attached Schedule C - Income, Loans, & Business Positions - schedule attached
 Schedule A-2 - Investments - schedule attached Schedule D - Income - Gifts - schedule attached
 Schedule B - Real Property - schedule attached Schedule E - Income - Gifts - Travel Payments - schedule attached

-or-
 None - No reportable interests on any schedule

5. Verification

MAILING ADDRESS <i>(Business or Agency Address Recommended - Public Document)</i>	STREET	CITY	STATE	ZIP CODE
SFPL, 100 Larkin St.		San Francisco	CA	94102
DAYTIME TELEPHONE NUMBER	E-MAIL ADDRESS			
(415) 557-4232	lherrera@sfpl.org			

I have used all reasonable diligence in preparing this statement. I have reviewed this statement and to the best of my knowledge the information contained herein and in any attached schedules is true and complete. I acknowledge this is a public document.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date Signed 3/4/11 Signature 
(month, day, year) (file the originally signed statement with your filing official.)

Board of Supervisors

To: Miller, Alisa
Subject: Request for DOT IG Investigation
Attachments: LtrtoIGScovellAp1713.doc; LtrtoIGScovellAttachmentAAp1713.doc

From: Lee Goodin [<mailto:lgoodin1@mindspring.com>]

Sent: Saturday, April 27, 2013 12:20 AM

To: hotline@oig.dot.gov

Cc: Board of Supervisors; Chiu, David; Campos, David; Mar, Eric (BOS); Avalos, John; Cohen, Malia; Farrell, Mark; Kim, Jane; Tang, Katy; Wiener, Scott; Yee, Norman (BOS); Breed, London; Lee, Mayor; Lance Carnes; Cautn1@aol.com; WongAIA; Marc Bruno; CW Nevius; CW Nevius; matierandross; aaron.peskin; Julie Christensen

Subject: Request for DOT IG Investigation

Subject: Central Subway Project (San Francisco) to use Phase 2 New Starts funds on an unapproved Phase 3

Dear Inspector General Scovell,

The Central Subway project is comprised of a Phase 1 - Third Street light rail surface line and a Phase 2 - subway-surface rerouting of the north end of Phase 1 from Fourth and King Streets along and under Fourth Street and under Stockton Street to a northerly terminal at Washington Street in Chinatown. There has been an initially covert and now openly and costly action to begin a Phase 3 extension from Chinatown to North Beach and eventually to Fisherman's Wharf.

You have already been asked to investigate how San Francisco's Central Subway project got to where it is. I am also requesting that you proceed with an investigation before both unapproved monies and SFMTA/Muni O&M funds are spent on this ill-advised extension. The project is fatally flawed and uniquely ill-conceived and has been incessantly promoted based upon exaggerated and distorted claims about its benefits. The local sponsor of the project is the San Francisco Municipal Transportation Agency (SFMTA). Long after the local and federal politicians had been sold on the excellence of the project based upon these false claims, the SFMTA, probably at the prodding of the FTA, began telling some of the truth about it (a substantial reduction in projected ridership and trip times and ballooning costs) in its federal New Starts reports to the FTA. See for example the 2011 New Starts report. However, to this day, SFMTA spokespeople continue to make inaccurate and misleading statements about the project.

I wish to call your attention to one particularly egregious such distortion. The SFMTA wants to extend the two Central Subway tunnels (each 22 feet in diameter) almost a half a mile beyond the approved end of the subway. The official reason for this, as set forth in the EIS/EIR and repeatedly endlessly in public meetings by SFMTA spokespeople, is to provide a way of recovering the used-up Tunnel Boring Machines (TBM's) after the completion of the drilling. People have been told that the only place this can be done is in North Beach - over 2,000 feet north of the Chinatown Station. There the SFMTA proposes to lift the TBM's out of the completed tunnels through a 50 by 50 foot "extraction shaft" especially constructed for the purpose. As any tunneling expert anywhere

in the world can tell you, there are other, far cheaper ways of recovering, or disposing of TBM's, whose combined salvage value is less than \$5 million.

The real reason for extending the tunnels beyond the Chinatown terminal station to North Beach has nothing to do with TBM removal. Instead it reflects the SFMTA's desire to get started with a further extension to Fisherman's Wharf, a proposal that was never mentioned in the EIS/EIR and for which there are no local, state or federal approvals, no CEQA or NEPA environmental clearances and no funding.

Apparently, Harvey Rose, San Francisco's Budget Analyst would very much like to investigate the Central Subway project, but can't do so without a directive from the San Francisco Supervisors who continue to ignore what a Billion Dollar Boondoggle the Central Subway is. An investigation is imperative before this project becomes another "Big Dig" or "Bridge to Nowhere."

Thank You,

Lee Goodin, Former Mayor of Amador City, and Former Commissioner Amador County
Transportation Commission (CA)
Now a resident of North Beach
600 Chestnut Street #408
San Francisco CA 94133
415 346-4335
lgoodin1@mindspring.com

Board of Supervisors

To: Miller, Alisa
Subject: Requests for DOT IG Investigation
Attachments: LtrtoIGScovellAp1713.doc; LtrtoIGScovellAttachmentAAp1713.doc

From: Lee Goodin [<mailto:lgoodin1@mindspring.com>]

Sent: Friday, April 26, 2013 11:34 PM

To: Board of Supervisors; Chiu, David; Campos, David; Mar, Eric (BOS); Avalos, John; Cohen, Malia; Farrell, Mark; Kim, Jane; Tang, Katy; Wiener, Scott; Yee, Norman (BOS); Breed, London; Lee, Mayor

Cc: Lance Carnes; Cautn1@aol.com; WongAIA; Marc Bruno; CW Nevius; CW Nevius; matierandross; aaron.peskin; Julie Christensen

Subject: Requests for DOT IG Investigation

Supervisors (and Mr. Mayor),

Attached are are two letters that were sent to the office of the Department of Transportation Inspector General requesting a review of the fatally flawed and fraudulent SFMTA/Muni Central Subway fiasco. I intend to send a third as soon as I get this email off to those of you who continue to be in an ostrich mode. When the Billion Dollar Boondoggle Doo-Doo hits the fan you can kiss your politicking careers adios. And when your constituents face reduced Muni service because Muni is dipping into its O&M funds, look out for the pitchforks and torches.

You have been informed.

Constant Cranky Curmudgeon

Lee Goodin

Alive and Cranky in North Beach

415 346-4335

SaveSFMuni

April 17, 2013

Calvin L. Scovel III
Inspector General
Department of Transportation
1200 New Jersey Avenue SE
Seventh Floor
Washington DC 20590

Subject: San Francisco's Central Subway

Dear General Scovel,

The purpose of this letter is to call your personal attention to a federal New Starts project that continues to spiral out of control and to request that you launch an investigation designed to assure that the federal funds committed to the project are used appropriately.

I am a member of an organization called SaveSFMuni, a group dedicated to exposing the false information which continues to be generated by the local agency sponsor of San Francisco's Central Subway project. We've followed the situation for over six years now and things continue to go awry, as evidenced by today's article in the SF Weekly. See <http://www.sfweekly.com/2013-04-17/news/central-subway-fracking-douglas-ahlers-lawrence-karp-paul-rose/>.

The Central Subway will be 1.3 miles long (plus 0.4 mile of surface line) and the project is projected to cost between \$1.58 billion and 2 billion, with at least \$942 million of the funding coming from the federal government.

From the outset, the San Francisco Municipal Improvement Agency (MTA), the local sponsor of the project, has sold the Central Subway to San Francisco's local, State and federal politicians, and to San Franciscans generally, using exaggerated ridership projections, grossly inflated trip time savings and understated costs. For a comparison of what it said locally with what it was quietly telling your FTA, go to <http://SaveMuni.com> and click on "Charts TAR...". As part of its campaign to keep everyone from knowing the truth about the project, the MTA has repeatedly failed to respond appropriately to SaveSFMuni's Freedom of Information Act

requests. A list of the documents that we were unable to obtain despite repeated requests can be provided.

Two former members of San Francisco's elected Board of Supervisors voted for the project, but now complain bitterly about how they were misled by "*exaggerated ridership claims, distorted trip times and grossly understated future subway operating and maintenance costs*". They now both profoundly regret their support votes. See <http://www.savemuni.com/aaron-peskin-blasts-central-subway-1> and <http://www.sfgate.com/opinion/openforum/article/S-F-must-stop-Central-Subway-from-being-built-2334935.php>. We can put you in touch with either or both of these former Supervisors.

On August 23, 2011 Wall Street Journal characterized the project as a "*case study in government incompetence and wasted taxpayer money*". See <https://docs.google.com/a/savemuni.com/viewer?a=v&pid=sites&srcid=c2F2ZW11bmkuY29tfHNhdmUtc2FuLWZyYW5jaXNjby1zLW11bml8Z3g6MzFjZDc3MGVkMTNkOTM4ZQ>. Talk to Allysia Finely.

On July 2011, the San Francisco Civil Grand Jury released a report that was highly critical of the project. (We can provide).

Recent events underscore the increasing brazenness of the MTA in pursuing its own objectives regardless of the appropriateness or propriety of its actions.

To get a "leg up" on a future Phase 3 subway extension to Fisherman's Wharf and beyond, for which there are no local, State or federal approvals, nor any environmental clearance, nor any committed funds, the MTA wants to extend its twin-bore tunnels 2,100 feet beyond the Chinatown terminal station into the North Beach district of San Francisco. Under the provisions of CEQA, NEPA and 49 USC 5309 it is not acceptable to construct a major project element (estimated to increase costs by approximately \$100 million) without obtaining environmental clearance. Yet the MTA is planning to do just that, in the very near future. To provide a pretext for the extension, the MTA is doggedly clinging to an absurd claim, vaguely alluded to in the Project EIS/EIR, that the extension is needed to provide an extraction site for the recovery of two 22-foot diameter tunnel boring machines. Since there are at least three viable and much cheaper ways of recovering or otherwise disposing of tunnel boring machines after drilling is completed *, the reasons given by the MTA for the extension are bogus. It makes no sense to spend an extra \$100 million drilling 4,200 feet of tunnel to extract two drilling machines whose combined salvage value is less than \$5 million.

Unfortunately, it appears that DOT's Federal Transportation Authority is either complicit in this fraudulent behavior or itself the victim of the local sponsor's false and misleading statements.

On February 25, 2013 Aaron Peskin, former President of the San Francisco Board of Supervisors, sent a letter to Mr. Dwayne Weeks of the FTA providing substantial detail about the violations related to the extension of the subway into the North Beach district of San Francisco. See Attachment A.

For the reasons outlined above, we request that your office investigate this matter and take whatever actions are necessary to properly uphold the interests of the US government, particularly with respect to ensuring that federal funds are not wasted or inappropriately used.

* TBM's are typically either buried in out-the-way locations at the ends of subways, or lifted out of the tunnel by overhead crane (in this case through the Chinatown station excavation) or simply cut up and removed in pieces by construction train the way they came in, as is currently being done on the Second Avenue project in NYC. Any of these alternatives would avoid 4,200 unnecessary feet of drilled and lined tunnel and consequently reduce the cost of the Central Subway Project by at least \$80 million.

Sincerely yours,

Gerald Cauthen, PE
for SaveSFMuni

900 Paramount Road
Oakland California 94610
510 208 5441
Cautn1@aol.com

cc Paul Foley, SaveSFMuni
Howard Wong, SaveSFMuni
Robert Feinbaum, SaveSFMuni

Attachment A

Aaron Peskin

470 COLUMBUS AVENUE, SUITE 211 • SAN FRANCISCO, CA • 94133 • 415/986-7014 •

aaron.peskin@earthlink.net

February 25, 2013

Via Electronic Mail

Dwayne Weeks, AICP

Office of Planning and Environment

Federal Transit Administration

1200 New Jersey Avenue SE

Washington, DC 20590

RE: San Francisco Central Subway Project: Modification of the Undertaking

Dear Mr. Weeks,

I am a former elected member of the San Francisco Board of Supervisors (2001-2009) and served as the President of said body from 2005-2009. I was a supporter of the Central Subway Project (Project) and as the record shows, consistently voted for the Project based on the representations of City staff from the San Francisco Municipal Transportation Agency (SFMTA). Unfortunately, recent modifications to the project have materially undermined the fiscal and environmental representations made by the SFMTA to the San Francisco Board of Supervisors and to the Federal Transit Administration (FTA).

As I set forth below, these modifications require additional review under the National Environmental Policy Act (NEPA), the National Historic Preservation Act (NHPA) and violate the conditions that the FTA set forward in its letter of Approval to Enter Final Design dated January 7, 2010 to the SFMTA (**Attachment 1**).

As you may be aware, the SFMTA has recently approved changes to the Project that will have new and significant environmental and financial impacts not previously described or considered in the 2008 *Final Central Subway Supplemental Environmental Impact Statement/Supplemental Environmental Impact Report* (2008 SEIS/SEIR) prepared by the Federal Transit Administration (FTA) and the San Francisco Planning Department. These changes and related impacts were not and could not have been considered in the FTA's Record of Decision issued on November 26, 2008 (ROD).

SFMTA's new proposal is to alter the alignment and terminus of the subway tunnels north of the Chinatown Station in order to relocate the tunnel boring machine (TBM) extraction shaft from the Columbus Avenue right-of-way between Powell and Union Streets to a parcel private property (Pagoda Theater) located on a block surrounded by historic buildings over 100 years old. As disclosed by reports prepared by Lawrence B. Karp, a licensed geotechnical engineer and licensed architect, the new alignment and location of the TBM extraction shaft could have significant impacts, not previously considered, on a large number of the surrounding properties. According to the SFMTA, the cost of the modification will be \$9.15 million to be paid for from local SFMTA funding sources including operating funds and operating reserves which will have an immediate impact on SFMTA's already strained ability to maintain its equipment and system in a state of good repair and not further reduce existing service levels. In addition, based on the independent assessment by Mr. Karp, the \$9.15 million sum is likely to grow because of engineering challenges, which the SFMTA has not adequately assessed or anticipated. A supplemental EIS is required under NEPA for a federally funded project in order to fully

assess and consider these new impacts of SFMTA's changes to the Project including its ability to maintain existing service levels and maintain its equipment and system in a state of good repair. The modified Project would add the following new components to the federal undertaking:

Dwayne Weeks, AICP

Office of Planning and Environment

February 25, 2013

Page 2

(1) Alteration of the alignment and terminus of the subway tunnels north of the Chinatown Station to change and relocate the tunnel boring machine (TBM) extraction location from the Columbus Avenue right-of-way between Powell and Union Streets to the Pagoda Theater parcel at 1731-1741 Powell Street;

(2) Demolition of the existing Pagoda Theater building at 1731-1741 Powell Street; and

(3) Introduction of a new component of the Project: The redevelopment of the 1731-1741 Powell Street parcel with a 56-foot tall mixed use residential/retail building requiring the city to approve a "Special Use District" for this single site to exempt it from otherwise applicable height, bulk and use size limits, and numerous other requirements applicable to all other properties in the area.

New and significant adverse impacts on historic resources from the changed Project.

The significant new impacts from the changed Project on historic resources were not described or evaluated in the 2008 SEIS/SEIR, nor in the supporting *Historic Property Survey Report and Finding of Historic Properties Affected for the Central Subway*, prepared by Garcia and Associates, dated March 2008 (2008 HPSR) upon which the EIS analysis relied.

The 2008 SEIS/SEIR for the Project included a "North Beach Construction Variant" to extend the two subway tunnels approximately 2,000 feet beyond the purported terminus of the Central Subway service at the proposed Chinatown Station and to excavate the TBMs from an extraction shaft located in the center of Columbus Avenue between Powell and Union Streets at Washington Square (2008 SEIR, pp 2-33 – 2-34; 10-16). This Variant was found to have no significant impacts on historic resources. Indeed, the 2008 SEIS/SEIR based its finding of "no significant impacts" to historic buildings on their "distance" from the Columbus Avenue extraction site stating:

Under the North Beach Construction Variant, an extraction shaft would be located in the middle lanes of Columbus Avenue at the north end of the alignment to allow for removal of the Tunnel Boring Machine (TBM).... Of the properties in the impact area, Washington Square Park and the associated Washington Square Park Triangle are the only resources in close proximity to the extraction shaft. Washington Square Park is listed as locally significant-- both individually as San Francisco's Landmark No. 226, and as a contributor to a proposed historic district. There would be no vibration impacts to the park and visual impacts would be limited to the duration of construction and would not substantially impact park use or historic integrity. Five additional properties, considered contributors to the proposed Washington Square Historic District, are located within 200 feet of the extraction shaft. The buildings include 1636-1656 Powell Street, 575-579 Columbus Street, 1731-1741 Powell Street, 1717-1719 Powell Street, and 1701-1711 Powell Street. Because of the distances from the extraction shaft and the temporary nature of construction activity, there would not be vibration impacts to any of the historic buildings. [Emphasis added.]

(2008 SEIS/SEIR, p. 6-77 and 6-78.)

The new location for the TBM extraction at the Pagoda Theater site eliminates this "distance" relied on in the 2008 SEIS/SEIR. Given its proposed new location in immediate proximity to a

Dwayne Weeks, AICP

Office of Planning and Environment

February 25, 2013

Page 3

number of older buildings, not only must the potential new impacts from vibration be reevaluated, but also the potentially more serious impacts of subsidence on these buildings must now be

considered.

To assess the potential for adverse effects on buildings near the modified TBM extraction site at the Pagoda Theater parcel, concerned San Francisco citizens engaged the law firm of Lippe Gaffney Wagner who obtained the opinion of Lawrence B. Karp, a licensed geotechnical engineer and licensed architect. As explained in Mr. Karp's letter report of February 4, 2013, as supplemented by his letter reports of February 13, 2013 and February 18, 2013 (Karp Report) (**Attachment 2**), the soil in the area of both the Columbus Avenue extraction site and in the Pagoda Theater parcel is sandy and saturated with groundwater. As a result, either site used for extracting the TBMs must be dewatered in order to safely shore the excavation. According to the Karp Report, dewatering the Columbus Avenue extraction site will not cause the same environmental impacts as dewatering the Pagoda Theater extraction site because the former does not have any nearby buildings that would sink due to the loss of support caused by dewatering. *The Pagoda Theater site, however, is surrounded by buildings, including a number of recognized historic resources, that are in close proximity to the proposed excavation and are, therefore, likely to sink due to loss of support caused by dewatering.*

Supplemental environmental documents under state and federal law, including a supplemental EIR/EIS, must be prepared to evaluate the following potentially significant impacts to historic resources before the modified location of the tunnel extension and retrieval shaft is allowed to proceed.

1. New physical impacts to Historic Buildings from subsidence and ground-born vibration have not been considered: This potential for physical damage to a number of recognized historic buildings resulting from SFMTA's decision to modify the location of the tunnel extension and retrieval shaft to the Pagoda Theater site was not identified or described in the 2008 SEIS/SEIR or in the 2008 HPSR, which only considered the potential for ground-born vibration impacts on historic properties from the Columbus Avenue location for the TBM extraction. The potential adverse effect of dewatering on nearby historic properties was never considered. Nor were the potential adverse effects of ground-born vibration on buildings located in the immediate proximity to the retrieval shaft.

2. New potential for visual impacts from new building on Washington Square: In addition to the potential for physical damage to surrounding buildings, because the SFMTA has modified the Project to include the demolition of the Pagoda Theater and the construction of a completely new building within the Washington Square Historic District, the redevelopment project itself is now a part of the federal undertaking requiring supplemental environmental review under Section 106 of the NHPA and NEPA to assess the Project's potential visual impacts on the integrity of the Washington Square Historic District.¹

3. New impacts to parks from new tunnel alignment: In addition, it appears from SFMTA's preliminary plans that the newly aligned subway tunnels (as they make their way to the new TBM extraction site at the Pagoda Theater) may pass under Marini Plaza, a portion of Washington Square Park (Landmark No. 226 and also listed in the California Register for its association with Juana Briones, the first settler in the area in 1836), which could result in physical damage to its

¹ A separate project involving the reuse of the Pagoda Theater requiring the maintenance of the existing building envelope and restoration of the original theater blade sign was determined by the SF Planning Department to be exempt from the California Environmental Quality Act (CEQA) in 2009. SFMTA is now relying on that previous exemption determination for a different project to conclude that the demolition and redevelopment of the site as a part of the modified Central Subway Project requires no supplemental environmental review under NEPA or CEQA.

Dwayne Weeks, AICP

Office of Planning and Environment

February 25, 2013

Page 4

trees and other significant features. These impacts were not evaluated in the 2008 SEIS/SEIR nor in the 2008 HPSR, which concluded, as to the extraction shaft to be located in the middle of Columbus Avenue that:

There is no potential for impact to historic trees in Washington Square Park, part of the Washington Square Historic District, during construction of the North Beach Construction Variant extraction shaft.

I note that any potential damage to parks must also be addressed under Section 4(f) of the Department of Transportation Act. The potential impacts of SFMTA's new alignment of the

subway tunnels to Washington Square must now be evaluated.

Summary of Impacts to historic resources from the modified Project.

Based on the evidence contained in the Karp Report regarding geologic and soil conditions, physical damage to a number of adjacent and nearby recognized historic buildings is likely to result from subsidence given the new location of the tunnel extension and retrieval shaft to the Pagoda Theater site. These potentially significant impacts were not identified or described in the 2008 HPSR or 2008 SEIS/SEIR, which only considered the potential for ground-born vibration impacts on historic properties from a TBM extraction site in the middle of Columbus Avenue. Further, since the location and depth of the tunnel extension to the Pagoda Theater site has yet to be determined, physical damage could result to the historic trees in the triangle portion of Washington Square Park under which the tunnels may pass. In addition, permanent visual impacts could result from construction of a new development site within the NR eligible Washington Square Historic District. Visual impacts beyond "the duration of construction" were not identified or evaluated in the 2008 HPSR or 2008 SEIS/SEIR since demolition and construction of a mixed-use building on Washington Square were never contemplated to become a part of the federal undertaking.

For the reasons set forth above, the proposed modifications to the Project will change the federal undertaking in a way that alters its effects on historic properties, requiring supplemental environmental documents to be prepared in compliance with NEPA, NHPA and the Department of Transportation Act.

Thank you for your consideration of these important matters. I look forward to your response.

Sincerely,

Aaron Peskin

cc: James Sampson, PMO Program Manager

Robyn Sinuefield, FTA

Kim Nguyen, FTA

Alexander Smith, FTA

Ray Sukys, FTA

Jeff Davis, FTA

Attachments:

1. Letter from FTA to SFMTA dated January 7, 2010.
2. Lawrence B. Karp's February 4, 2013 Letter Report and Supplemental Reports dated February 11, 2013 and February 18, 2013

Board of Supervisors

To: BOS-Supervisors; Miller, Alisa
Subject: File 120669: Condo Conversion Legislation

From: qtbird@gmail.com [mailto:qtbird@gmail.com] **On Behalf Of** Kathy Mitchell

Sent: Tuesday, April 23, 2013 3:58 PM

To: Farrell, Mark; Wiener, Scott; Avalos, John; Breed, London; Chiu, David; Cohen, Malia; Kim, Jane; Mar, Eric (BOS); Tang, Katy; Yee, Norman (BOS)

Cc: Board of Supervisors

Subject: Condo Conversion Legislation

Supervisors:

Please remove or revise the lawsuit suspension amendment from the condo conversion legislation.

I'm an owner occupant in a 5 unit TIC. We are prepared to apply for conversion the first day possible. We estimate our expenses will be \$20,000 - \$30,000 to start the application process. This does NOT count the bypass fee.

These expenses, paid to city agencies, attorneys, surveyors and other professionals will NOT be refunded to us in the event the legislation is challenged in court.

We are working families who cannot afford to throw this money out.

Please remove or somehow restructure this single portion of the legislation so that participating will not put our families at further risk and that we are able to actually benefit.

Thanks,
Kathy Mitchell
District 3

BOS-11

File 120669

CPAGE

D5 Action
2001 Oak Street
San Francisco CA 94117
info@D5Action.org

415.752.8520 p

415.418.6103 f

April 24, 2013

Board of Supervisors

RE: TIC-Condo Legislation

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 25 AM 11:54

Dear Supervisors:

D5 Action opposes the Farrell legislation as an attack on Rent Control. Please vote against it.

Cordially,



Teresa M. Welborn
www.D5Action.org



April 25, 2013

The Honorable David Chiu, President
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room #244
San Francisco, CA 94102

RE: Oppose: File # 120669, Condo Conversion Impact Fee

Dear President Chiu;

The San Francisco Chamber of Commerce, representing over 1500 local businesses, opposes the current version of Supervisor Farrell's Condo Conversion Impact Fee legislation (File # 112669) that was approved by the Land Use Committee on April 22, 2013.

The Chamber supported Supervisor Farrell's earlier draft of the legislation because it achieved its intent to allow Tenancy-in-Common (TIC) owners a one-time opportunity to convert their units to condominiums, thereby extricating themselves from high interest rate loans and years in the conversion lottery. The earlier draft would have stabilized the housing market and grown the affordable housing trust fund while putting disposable cash in the hands of San Francisco residents to spend locally. This would have benefited individual homeowners and help strengthen San Francisco's economy.

The current version of Supervisor Farrell's legislation that will go before the full Board next month reduces and even eliminates many of the benefits the earlier draft provided. It imposes a 10 year moratorium on the conversion lottery, reduces the number of TIC owners who can participate in the bypass, and prevents anyone who purchased a TIC within the last year to participate. Further, it imposes rent control on newly-converted condominiums, which is in violation of state law.

The Chamber lauds Supervisor Farrell for attempting to do the right thing for TIC owners. We hope that you will continue to work with both homeowner and tenant activists to amend the current legislation into that which TIC owners, the full Board of Supervisors and the Chamber can support.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Lazarus".

Jim Lazarus
Senior Vice President of Public Policy

cc: Clerk of the BOS; Distribute to all Supervisors

File 120669
Bos-11
cpage

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 APR 26 PM 3:23

Board of Supervisors

To: BOS-Supervisors
Subject: More and More Taxis

From: Brooks Dyer [<mailto:brooksdyer812@comcast.net>]

Sent: Sunday, April 28, 2013 10:41 AM

To: Board of Supervisors

Subject: More and More Taxis

TO: S.F. BOARD OF SUPERVISORS.

Everyone knows about Friday and Saturday nights when everyone wants a taxi at the same time. It's a problem that needs to be addressed.

However, I urge you to limit the large number of taxi medallions that will be issued over the next few years to solve the problem.

Many people believe that there is one answer to too few taxis on Friday and Saturday nights: flood the streets with more taxis. This way, some people believe, most everyone who wants a taxi can get a taxi. But what about the other 75% of the time? Most cabs ride empty for long periods of time looking for a passenger. Driver income languishes. Experienced drivers move on to other work. Driver quality plummets.

An apt analogy would be the problem of bumper to bumper traffic on freeways during rush hour. The answer is not to build 12 lanes each direction so that traffic will move smoothly at all times. There are other solutions, like encouraging ride sharing, mass transit, etc.

Similarly, there are other solutions to too few taxis on busy days or nights. 1. Central dispatch. 2. Surcharge for radio pick-ups. 3. More and better mass transit. 4. More peak time taxis. And other creative solutions.

So when ordering new cabs onto the streets, please remember that more and more full time taxis is not the only answer to the Friday and Saturday night taxi problem.

Thank you for your attention.
Brooks Dyer

brooksdyer812@comcast.net
April 28, 2013