Amended in Committee 07/22/2010

MOTION NO. MID-125

1

[Directing the Budget and Legislative Analyst to Audit the Department of Children, Youth and Their Families]

Motion directing the Budget and Legislative Analyst to audit the Department of Children, Youth and Their Families in their oversight of early childhood care and education programs.

WHEREAS, On January 26, 2010, the Budget and Legislative Analyst of the Board of Supervisors issued a letter to the Board of Supervisors outlining criteria for the selection of audits, including those departments or programs that have not been recently audited; and

WHEREAS, As part of that letter, a table was included of each department or program that has recently been audited, and it appears the Department of Children, Youth and Their Families is the largest City department that has not been subject of a performance audit, and which does not receive annual financial audits; and

WHEREAS, The Budget Analyst letter is on file with the Clerk of the Board of Supervisors in File No. 100508, which is hereby declared to be a part of this motion as if set forth fully herein; and

WHEREAS, In Fiscal Year 2009-2010, the Department of Children, Youth and Their Families had a total budget of \$136.6 Million, with \$23.7 Million in General Fund and \$112.9 Million in departmental revenues; and

WHEREAS, Funding for the Department of Children, Youth and Their Families comes in part through the Children's Fund, a Charter mandated set-aside that fluctuates from year to year; and

WHEREAS, An audit of the Department of Children, Youth and Their Families will ensure that the Children's Fund allocations are proper, that programs are run in the most

Supervisor Alioto-Pier BOARD OF SUPERVISORS efficient manner possible, and that San Francisco's families and taxpayers get a good return on their investment; and

WHEREAS, Approval of this audit is the first step in making sure that every City department is audited on a regular basis to identify waste, fraud and abuse in City government, and ensure that programs are run in the most efficient manner possible; and

WHEREAS, This audit will encompass both the Department of Children, Youth and Their Families, and any programs or services it funds outside of City government; now, therefore, be it

MOVED, That the Board of Supervisors directs the Budget and Legislative Analyst to conduct an audit of the Department of Children, Youth and Their Families in their oversight of early childhood care and education programs; and, be it

FURTHER MOVED, That the Board of Supervisors directs the Budget and Legislative Analyst to evaluate the Department of Children, Youth, and Their Families' coordination of early childhood care and education programs with the First Five Commission, the Human Services Agency, Department of Public Health, and other City departments; and, be it

FURTHER MOVED, That the scope of the Budget and Legislative Analyst's audit of the Department of Children, Youth and Their Families' oversight of early childhood care and education programs and coordination with other City departments includes evaluation of (a) best practices for early childhood care and education programs, (b) duplication or gaps in programs provided by City departments, (c) which communities are underserved and which programs are underutilized, (d) City departments' oversight of program providers, (e) opportunities for improved interdepartmental coordination of the City's early childhood care and education programs, and (f) coordination of early childhood care and education programs.

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City and County of San Francisco Tails Mation: M10, 125

City Hall I Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Motion: M10-125

File Number: 100508

Date Passed: August 03, 2010

Motion directing the Budget and Legislative Analyst to audit the Department of Children, Youth and Their Families in their oversight of early childhood care and education programs.

August 03, 2010 Board of Supervisors - APPROVED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 100508

I hereby certify that the foregoing Motion was APPROVED on 8/3/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board