

001995

FILE NO. _____

ORDINANCE NO. **308-00**
 RO#00031
 SA#14

[Establishing a budget for the San Francisco Local Agency Formation Commission (LAFCo) for fiscal year 2000-01.]

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ORDINANCE APPROPRIATING \$754,250 OF THE GENERAL FUND RESERVE TO FUND THE ADOPTION OF THE SAN FRANCISCO LOCAL AGENCY FORMATION COMMISSION (LAFCO) BUDGET IN ACCORDANCE WITH GOVERNMENT CODE SECTION 56381, FOR THE BOARD OF SUPERVISORS FOR FISCAL YEAR 2000-01. PLACING \$604,250 ON RESERVE.

Be it ordained by the people of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2000-01 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
<u>Fund</u>	<u>Department</u>		<u>Program</u>	
1G-AGF-AAA	GEN-01		FCZ	
General Fund	General City Responsibility		General City Responsibility	
<u>Funding Sources</u>				
097-097GR	General Fund Reserve	\$754,250		
(*CON1GAGFAAA)				
<u>Funding Uses</u>				
095-0951G	Intrafund Transfer Out to			\$754,250
(xxxxxxxxxxxx)	1G-AGF-ACP, General Fund			
	Continuing Fund			
	Total General Fund	\$754,250		\$754,250
<u>Fund</u>	<u>Department</u>		<u>Program</u>	
1G-AGF-ACP	BOS			
General Fund-	Board of Supervisor			
Continuing Project				
<u>Funding Sources:</u>				
<u>Project:</u>				
xxxxxx-xxxx	LAFCO			
950-9501G	Intrafund Transfer In from	\$754,250		
(xxxxxxxxxxxx)	1G-AGF-AAA, General Fund			

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
Funding Uses:				
1 2	001-00500 (xxxxxxxxxxx)	Temporary Salary		\$69,650
3 4	013-01900 (xxxxxxxxxxx)	Fringe Benefits		\$5,850
5 6	021-02100 (xxxxxxxxxxx)	Travel		\$3,000
7 8	021-02401 (xxxxxxxxxxx)	Membership Fees		\$2,000
9 10	021-02700 (xxxxxxxxxxx)	Professional Services		\$500,000
11 12	021-03581 (xxxxxxxxxxx)	Advertising		\$3,500
13 14	021-03500 (xxxxxxxxxxx)	Other Current Expenses		\$59,000
15 16	040-04000 (xxxxxxxxxxx)	Materials and Supplies		\$6,250
17 18	081-081CT (xxxxxxxxxxx)	Services of Other Department- City Attorney-Legal		\$100,000
19 20	081-081C5 (xxxxxxxxxxx)	Services of Other Department TIS-ISD Services		\$5,000
21 22		Total 1G-AGF-ACP	<u>\$754,250</u>	<u>\$754,250</u>

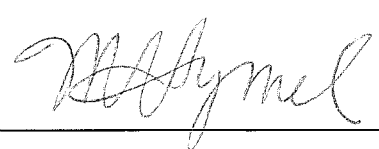
Section 2

Funds in the amount of \$604,250 (total of \$500,000 professional services, \$3,000 travel, \$75,000 Services of Other Department-City Attorney and \$26,250 Other Current Expenses) are hereby placed on reserve pending a revised budget proposal; to be released by the Board of Supervisors.

APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: 
DEPUTY CITY ATTORNEY

BY: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 001995

Date Passed:

Ordinance appropriating \$754,250 of the General Fund Reserve to fund the adoption of the San Francisco Local Agency Formation Commission (LAFCo) budget in accordance with the Government Code Section 56381, for the Board of Supervisors for fiscal year 2000-01; placing \$604,250 on reserve.

December 4, 2000 Board of Supervisors — AMENDED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

December 4, 2000 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

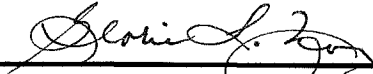
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

December 11, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 001995

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on December 11, 2000 by the Board of Supervisors of the City and County of San Francisco.



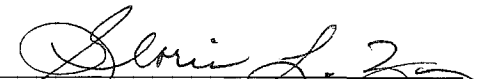
Gloria L. Young
Clerk of the Board

Date Approved

Mayor Willie L. Brown Jr.

December 22, 2000

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.



Clerk of the Board

File No.
001995