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[To re-appropriate bond sales proceeds from 3 capital projects, funded by General Obligation Bonds, towards the improvement/construction of parks/open space for 11 projects; and to re-appropriate the bond sales proceeds from 11 projects, funded by Lease Revenue Bonds, towards 3 capital projects for improvement/construction of parks/open space.]

Ordinance re-appropriating \$15,964,440 from 3 large capital projects within the 2000 Neighborhood Recreation and Park Facilities Improvement General Obligation Bond to fund the improvement and construction of parks and open space for 11 neighborhood park projects within the Lease Revenue Bond Capital Program. Projects include Rossi Playground, Fay Park Garden, SOMA Park, Junipero Serra Playground/Clubhouse, Sunnyside Playground/Clubhouse, Sunnyside Conservatory, Rolph Park Clubhouse, Herz Playground/Coffman Pool, Visitacion Greenway Senior Park, Moscone Recreation Center and St. Mary's Playground; and

Re-appropriating \$15,964,440 from 11 various projects within the Lease Revenue Bond Capital Program to fund the improvement and construction of parks and open space for 3 large capital projects within the 2000 Neighborhood Recreation and Park Facilities Improvement General Obligation Bond program; Moscone Recreation Center – Phase I, Chinese Recreation Center and Larsen Sava Pool.

The net affect this substitution would be zero dollars for current fiscal year 2004-05.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

Department	Sources of Funds and	Amount
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Mayor's Office , Supervisors McGoldrick, Elsbernd

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3				
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	3C-RPF-00E	REC	ECS	
6	Neighborhoods Rec	Recreation & Park	Capital Projects	
7	& Park – 4 th Series			

9 **Funding Sources**

10	060-06700	Buildings, Structures &	\$2,458,950	
11	(REC00NPBOND4)	Improv Projects – Budget		

12 **Project**

13	CRPNRC MPRC01	Moscone Recreation		
14		Center – Phase I		

16	060-06700	Buildings, Structures &	\$6,287,430	
17	(REC00NPBOND4)	Improv Projects – Budget		

18 **Project**

19	CRPNRC CRRC01	Chinese Recreation		
20		Center		

22	060-06700	Buildings, Structures &	\$7,218,060	
23	(REC00NPBOND4)	Improv Projects – Budget		

25 **Department Sources of Funds and Amount**

And Number	Purpose of	Debit	Credit
Mayor's Office			

1 **Appropriation**

2
3 **Project**

4 CRPPOL LACP01 Larsen Park Sava Pool

5
6 **Fund**

Department

Program

7 3C-RPF-00E

REC

ECS

8 Neighborhoods Rec
9 & Park – 4th Series

Recreation & Park

Capital Projects

10
11 **Funding Uses**

12 060-06700

Buildings, Structures &

\$1,092,500

13 (REC00NPBOND4)

Improv Projects – Budget

14 **Project**

15 CRPNPG ROPS01

Rossi PG – Children’s

16 Play Structure

17
18 060-06700

Buildings, Structures &

\$137,684

19 (REC00NPBOND4)

Improv Projects – Budget

20 **Project**

21 CRPNPS FY0001

Fay Park - Garden

22
23 060-06700

Buildings, Structures &

\$1,535,961

24 (REC00NPBOND4)

Improv Projects – Budget

25 **Department**

Sources of Funds and

Amount

Mayor’s Office

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3	Project			
4	CRPNPS SOPK01	SOMA Park		
5				
6	060-06700	Buildings, Structures &		\$1,850,000
7	(REC00NPBOND4)	Improv Projects – Budget		
8	Project			
9	CRPCLU JU0001	Junipero Serra		
10		Playground/Clubhouse		
11				
12	060-06700	Buildings, Structures &		\$3,683,500
13	(REC00NPBOND4)	Improv Projects – Budget		
14	Project			
15	CRPNPG SUCH01	Sunnyside Clubhouse &		
16		Playground		
17				
18	060-06700	Buildings, Structures &		\$902,968
19	(REC00NPBOND4)	Improv Projects – Budget		
20	Project			
21	CRPNPS MYHS01	Sunnyside Conservatory		
22				
23	060-06700	Buildings, Structures &		\$2,270,000
24	(REC00NPBOND4)	Improv Projects – Budget		
25				

Department **Sources of Funds and** **Amount**
 Mayor's Office

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3	Project			
4	CRPNPG RLPG01	Rolph Park Playground &		
5		Clubhouse		
6				
7	060-06700	Buildings, Structures &		\$313,862
8	(REC00NPBOND4)	Improv Projects – Budget		
9	Project			
10	CRPNPG SM0001	St. Mary's Playground		
11				
12	060-06700	Buildings, Structures &		\$3,747,224
13	(REC00NPBOND4)	Improv Projects – Budget		
14	Project			
15	CRPPOL HZCP01	Herz Playground –		
16		Coffman Pool		
17				
18	060-06700	Buildings, Structures &		\$430,741
19	(REC00NPBOND4)	Improv Projects – Budget		
20	Project			
21	CRPNPS RTSR01	Visitacion Valley		
22		Greenway (RT) – Senior		
23		Park		
24				
25				

Department	Sources of Funds and	Amount
Mayor's Office		

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3				
4		TOTAL 3C-RPF-00E	\$15,964,440	\$15,964,440

6	<u>Fund</u>	<u>Department</u>	<u>Program</u>
7	3C-RPF-04A	REC	ECS
8	2000 Various Park	Recreation & Park	Capital Projects
9	Lease Revenue		
10	Bond - S2004		

12	<u>Funding Sources</u>		
13	060-06700	Buildings, Structures &	\$1,092,500
14	(REC3CRPF04A)	Improv Projects – Budget	
15	Project		
16	CRPNPG ROPS01	Rossi PG – Children’s	
17		Play Structure	
18			
19	060-06700	Buildings, Structures &	\$137,684
20	(REC3CRPF04A)	Improv Projects – Budget	
21	Project		
22	CRPNPS FY0001	Fay Park - Garden	
23			
24			
25			

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3				
4	060-06700	Buildings, Structures &	\$1,535,961	
5	(REC3CRPF04A)	Improv Projects – Budget		
6	Project			
7	CRPNPS SOPK01	SOMA Park		
8				
9	060-06700	Buildings, Structures &	\$1,850,000	
10	(REC3CRPF04A)	Improv Projects – Budget		
11	Project			
12	CRPCLU JU0001	Junipero Serra		
13		Playground/Clubhouse		
14				
15	060-06700	Buildings, Structures &	\$3,683,500	
16	(REC3CRPF04A)	Improv Projects – Budget		
17	Project			
18	CRPNPG SUCH01	Sunnyside Clubhouse &		
19		Playground		
20				
21	060-06700	Buildings, Structures &	\$902,968	
22	(REC3CRPF04A)	Improv Projects – Budget		
23	Project			
24	CRPNPS MYHS01	Sunnyside Conservatory		
25				

Department	Sources of Funds and	Amount
Mayor's Office		

1	And Number	Purpose of	Debit	Credit
2		Appropriation		
3	060-06700	Buildings, Structures &	\$2,270,000	
4	(REC3CRPF04A)	Improv Projects – Budget		
5	Project			
6	CRPNPG RLPG01	Rolph Park Playground &		
7		Clubhouse		
8				
9	060-06700	Buildings, Structures &	\$313,862	
10	(REC3CRPF04A)	Improv Projects – Budget		
11	Project			
12	CRPNPG SM0001	St. Mary's Playground		
13				
14	060-06700	Buildings, Structures &	\$3,747,224	
15	(REC3CRPF04A)	Improv Projects – Budget		
16	Project			
17	CRPPOL HZCP01	Herz Playground –		
18		Coffman Pool		
19				
20	060-06700	Buildings, Structures &	\$430,741	
21	(REC3CRPF04A)	Improv Projects – Budget		
22				
23				
24				
25				

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	Project		
5	CRPNPS RTSR01	Visitacion Valley	
6		Greenway (RT) – Senior	
7		Park	
8			
9	<u>Fund</u>	<u>Department</u>	<u>Program</u>
10	3C-RPF-04A	REC	ECS
11	2000 Various Park	Recreation & Park	Capital Projects
12	Lease Revenue		
13	Bond - S2004		
14			
15	<u>Funding Uses</u>		
16	060-06700	Buildings, Structures &	\$2,458,950
17	(REC3CRPF04A)	Improv Projects – Budget	
18	Project		
19	CRPNRC MPRC01	Moscone Recreation	
20		Center – Phase I	
21			
22	060-06700	Buildings, Structures &	\$6,287,430
23	(REC3CRPF04A)	Improv Projects – Budget	
24			
25			

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	Project			
5	CRPNRC CRRC01	Chinese Recreation		
6		Center		
7				
8	060-06700	Buildings, Structures &		\$7,218,060
9	(REC3CRPF04A)	Improv Projects – Budget		
10	Project			
11	CRPPOL LACP01	Larsen Park Sava Pool		
12				
13				
14		TOTAL 3C-RPF-04A	<u>\$15,964,440</u>	<u>\$15,964,440</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:
 DENNIS J. HERRERA, City Attorney
 By: *Bent*
 Deputy City Attorney

EDWARD M. HARRINGTON
 Controller
 By: *[Signature]*



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 050431

Date Passed:

Ordinance re-appropriating \$15,964,440 from 3 large capital projects within the 2000 Neighborhood Recreation and Park Facilities Improvement General Obligation Bond to fund the improvement and construction of parks and open space for 11 neighborhood park projects within the Lease Revenue Bond Capital Program. Projects include Rossi Playground, Fay Park Garden, SOMA Park, Junipero Serra Playground/Clubhouse, Sunnyside Playground/Clubhouse, Sunnyside Conservatory, Rolph Park Clubhouse, Herz Playground/Coffman Pool, Visitacion Greenway Senior Park, Moscone Recreation Center and St. Mary's Playground; and

Re-appropriating \$15,964,440 from 11 various projects within the Lease Revenue Bond Capital Program to fund the improvement and construction of parks and open space for 3 large capital projects within the 2000 Neighborhood Recreation and Park Facilities Improvement General Obligation Bond program; Moscone Recreation Center – Phase I, Chinese Recreation Center and Larsen Sava Pool.

April 26, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
Mirkarimi, Peskin, Sandoval

Absent: 1 - McGoldrick

May 3, 2005 Board of Supervisors — FINALLY PASSED

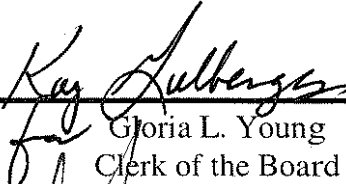
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

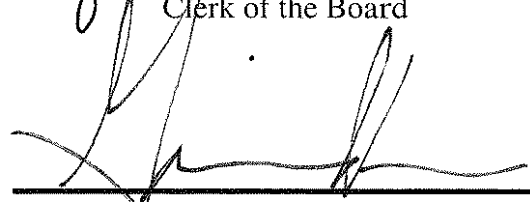
File No. 050431

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on May 3, 2005 by the Board of Supervisors of the City and County of San Francisco.

05-12-05

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom