

1 [Ordinance appropriating \$148,713,421 of bond proceeds to fund the Water System
2 Improvement Program at San Francisco Public Utilities Commission]

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4 **Ordinance appropriating \$148,713,421 of bond proceeds to support the Water System**
5 **Improvement Program (WSIP) in the San Francisco Public Utilities Commission**
6 **(SFPUC) for Fiscal Year 2005-06.**

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8 Be it ordained by the People of the City and County of San Francisco:

9

10 Section 1. The sources of funding outlined below are herein appropriated to reflect the
11 funding available for Fiscal Year 2005-06.

12

13 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
5W-CPF-02A	*WTR5WCPF02A	99999B	Fund balance	\$148,713,421
Total SOURCES Appropriation				\$148,713,421

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18 Section 2. The uses of funding outlined below are herein appropriated in Subobject 06700
19 capital projects, and reflect the projected uses of funding to support the SFPUC for Fiscal
20 Year 2005-06.
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1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	5W-CPF-02A	WTRSIPCPF02A	06700	San Joaquin Water System	328,000
4				Improvement Projects	
5	5W-CPF-02A	WTRSIPCPF02A	06700	San Joaquin Pipeline	8,748,000
6				System	
7	5W-CPF-02A	WTRSIPCPF02A	06700	Sunol Valley Water System	10,070,957
8				Improvement Projects	
9	5W-CPF-02A	WTRSIPCPF02A	06700	Irvington Tunnel/Alameda	9,444,013
10				Siphons	
11	5W-CPF-02A	WTRSIPCPF02A	06700	Calaveras Dam	8,616,774
12				Replacement	
13	5W-CPF-02A	WTRSIPCPF02A	06700	Bay Division Water System	5,068,232
14				Improvement Projects	
15	5W-CPF-02A	WTRSIPCPF02A	06700	Bay Division Pipeline	15,894,264
16				Reliability Upgrade	
17	5W-CPF-02A	WTRSIPCPF02A	06700	Peninsula Water System	6,078,627
18				Improvement Projects	
19	5W-CPF-02A	WTRSIPCPF02A	06700	Crystal Springs/San Andreas	1,010,345
20				Trans Upgrade	
21	5W-CPF-02A	WTRSIPCPF02A	06700	San Francisco Regional	24,190,360
22				Water System Improve	
23				Projects	
24	5W-CPF-02A	WTRSIPCPF02A	06700	San Francisco Local	2,876,814
25				Reservoirs	

	Fund	Index Code	Subobject	Description	Amount
1					
2	5W-CPF-02A	WTRSIPCPF02A	06700	San Francisco Local Pump Station/Tanks	24,387,969
3					
4	5W-CPF-02A	WTRSIPCPF02A	06700	San Francisco Local Pipeline/Valves	19,747,646
5					
6	5W-CPF-02A	WTRSIPCPF02A	06700	San Francisco Local Miscellaneous	145,459
7					
8	5W-CPF-02A	738801BUD	06700	Environmental Impact Project (PEIR)	4,418,986
9					
10	5W-CPF-02A	738801BUD	06700	SF Bay Area Desalination Project	780,485
11					
12	5W-CPF-02A	738801BUD	06700	Program Management Services WSIP	6,906,490
13					
14	Total USES Appropriation				\$148,713,421
15					

FUNDS AVAILABLE

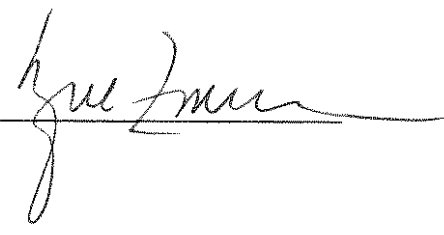
APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: 
Deputy City Attorney

By: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 060473

Date Passed:

Ordinance appropriating \$148,713,421 of bond proceeds to support the Water System Improvement Program (WSIP) in the San Francisco Public Utilities Commission (SFPUC) for Fiscal Year 2005-06.

May 2, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, McGoldrick,
Mirkarimi, Peskin, Sandoval
Excused: 1 - Maxwell

May 9, 2006 Board of Supervisors — FINALLY PASSED

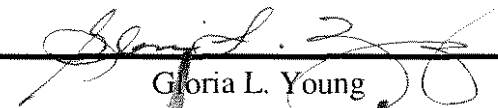
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

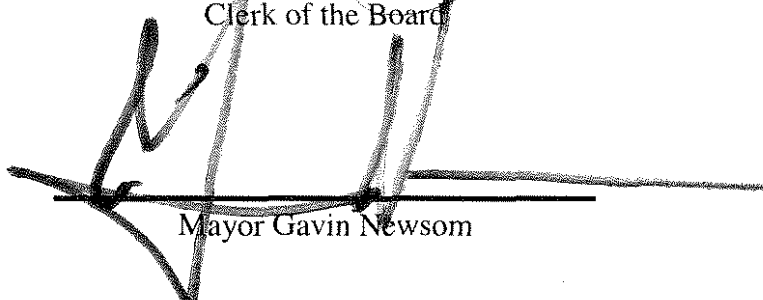
File No. 060473

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on May 9, 2006 by
the Board of Supervisors of the City and
County of San Francisco.

5/12/06

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom