Amendment of the Whole
In Board
3/17/09 ORI

FILE NO. 090/3/

ORDINANCE NO.

RO#09021

[Appropriating 17,000,000 \$16,500,000 of State Loans for West Marina Yacht Harbor Renovations in the Recreation and Park Department for Fiscal Year 2008-2009.]

Note: Additions are <u>single-underline italics Times New Roman;</u> deletions are <u>strikethrough italics Times New Roman.</u>

Board amendment additions are <u>double underlined.</u>

Board amendment deletions are <u>strikethrough normal.</u>

Ordinance appropriating \$17,000,000 \$16,500,000 of loan funding from the California Department of Boating and Waterways for renovations of the West Harbor of the Marina Yacht Harbor in the Recreation and Park Department for Fiscal Year 2008-2009, and placing \$15,500,000 \$15,000,000 on Controller's Reserve pending receipt of the funds from the State within six (6) months for the prior quarter's invoiced costs.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2008-2009.

SOURCES Appropriation

Fund	Index Code /	Subobject	Description	Amount
	Project			
2S CRF RPA –	RECYACHTHARB /	80199 - Proceeds	Loan from the California	\$17,000, 0 00
Marina Yacht	CRPMWH01 -	from other long term	Department of Boating	<u>\$16,500,000</u>
Harbor Fund	Marina West Harbor	obligations	and Waterways	
	Renovation			
Total SOURCES Ap	\$ 17,000,000			
				<u>\$16,500,000</u>

Supervisor Alioto-Pier Board of Supervisors Page 1 of 3

Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700 buildings, structures and improvements, and reflects the projected uses of funding to support the Marina Yacht Harbor – West Harbor Renovations for the Recreation and Park Department for Fiscal Year 2008-2009.

USES Appropriation

USES Appropriation						
Fund	Index Code / Project	Subobject	Description	Amount		
	Code	•				
2S CRF RPA -	RECYACHTHARB /	06700- Buildings	Marina Yacht Harbor	\$ 17,000,000		
Marina Yacht	CRPMWH01 - Marina	Structures and	– West Harbor	<u>\$16,500,000</u>		
Harbor Fund	West Harbor	Improvements	Renovations			
	Renovation					
Total USES Appro	\$17,000,000					
				<u>\$16,500,000</u>		

Section 3. Place \$15,500,000 \$15,000,000 of the appropriation on Controller's Reserve pending receipt of the loans from the State within six (6) months for the prior quarter's invoiced costs.

APPROVED AS TO FORM:

FUNDS AVAILABLE

DENNIS J. HERRERA, City Attorney

BEN ROSENFIELD, Controller

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Deputy City Attorney

Date:

Amended 03/04/2009

Amended 03/17/2009



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number:

090131

Date Passed:

Ordinance appropriating \$16,500,000 of loan funding from the California Department of Boating and Waterways for renovations of the West Harbor of the Marina Yacht Harbor in the Recreation and Park Department for Fiscal Year 2008-2009, and placing \$15,000,000 on Controller's Reserve pending receipt of the funds from the State within six (6) months for the prior quarter's invoiced costs.

March 17, 2009 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE

BEARING NEW TITLE

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar,

Maxwell, Mirkarimi

March 17, 2009 Board of Supervisors - PASSED ON FIRST READING AS AMENDED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar,

Maxwell, Mirkarimi

March 24, 2009 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar,

Maxwell, Mirkarimi



File No. 090131

I hereby certify that the foregoing Ordinance was FINALLY PASSED on March 24, 2009 by the Board of Supervisors of the City and County of San Francisco.

4/2/09

Date Approved

Angela Calvillo Clerk of the Board

Mayor Gavin Newsom