FILE NO. 091276

city departments:

ORDINANCE NO.

264-09

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222324

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Mayor Gavin Newsom

BOARD OF SUPERVISORS

[Accept-Expend Federal Edward Byrne Memorial Justice Assistance Grant and Amend Annual Salary Ordinance FY 2009 – 2010.]

Ordinance authorizing the Department of Children, Youth & Their Families (DCYF) to accept and expend grant funding in the amount of \$2,700,314.00 from the Federal Department of Justice, Office of Justice Programs for implementation of criminal justice programs and amending Annual Salary Ordinance (183-09) and to create grantfunded position at DCYF.

Be it ordained by the People of the City and County of San Francisco:

WHEREAS, the Mayor's Office of Community Investment (MOCI) applied for the Federal stimulus funding from the Department of Justice, and was awarded \$3,000,314; and WHEREAS, the purposes of the grant are to conduct the following through the identified

- 1. The San Francisco District Attorney's Office will designate prosecutors to provide vertical prosecution to complex cases created through zone enforcement;
- The SF Adult Probation Department will designate probation officers to provide intensive supervision to a reeducated case load of probationers in zone neighborhoods;
- The SF Adult Probation Department will designate probation officers to provide intensive supervision to a reduced high risk case load of probationers from zone strategy arrests;
- 4. The SF Superior Court Office of Court Justice Programs will implement a transitional housing voucher program for adults referred through Adult Criminal Collaborative Justice Court Programs and will expand case management capacity to high-risk youth referred through juvenile drug courts.

- 5. The Department of Technology will continue IT build out of the soon-to-be-launched. shared criminal justice, case management system JUSTIS;
- DCYF will be responsible for administering and reporting for this award, and will fund two non-profit organizations to provide street outreach and crisis response services; and

WHEREAS, the award period is from July 8, 2009 through December 2013, with an overall 18-month implementation plan; and

WHEREAS, the grant budget includes provision for indirect costs of \$107,559;

WHEREAS, the overall grant administration has been transferred from MOCI to DCYF, now, therefore, be it;

ORDAINED, That the Board of Supervisors herby authorizes DCYF to accept and expend \$2,700,314.00; and be it

FURTHER ORDAINED, That the Board of Supervisors hereby authorizes DCYF to expense for the indirect costs; and be it

FURTHER ORDAINED, That the Annual Salary Ordinance, 183-09, is hereby amended as follows:

Department: CHF

Department of Children, Youth & Their Families

Program: JAGARA

Index Code: CHF13JAGARA

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Subfund: 2S PPF ARA

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Amendment # of Pos.

Class and Item No.

Compensation Schedule

Add

0.75 FTE

1823 Sr. Admin Analyst

\$2977 B \$3618

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1	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney	APPROVED AS TO CLASSIFICATION:
2		DEPARTMENT OF HUMAN RESOURCES
3	Du L Zhon	and I de Cold
4	By: Terence Howzell	By: William Director
5	Deputy City Attorney	Department of Human Resources
6	RECOMMENDED:	
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. 9	Maria Su, Director Department of Children, Youth and their Families	
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11		
12	APPROVED:	FITTO
13	Gavin Newsom	Ben Rosenfield
14	Mayor	Controller
15		
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18		
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City and County of San Francisco Tails

City Hall

1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Ordinance

File Number:

091276

Date Passed: December 15, 2009

Ordinance authorizing the Department of Children, Youth & Their Families (DCYF) to accept and expend grant funding in the amount of \$2,700,314 from the Federal Department of Justice, Office of Justice Programs for implementation of criminal justice programs and amending Annual Salary Ordinance (183-09) and to create grant-funded position at DCYF.

December 08, 2009 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

December 15, 2009 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 091276

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/15/2009 by the Board of Supervisors of the City and County of San Francisco.

Date Approved

Mayor Gavin Newsom

Angela Calvillo Clerk of the Boar