Amendment of the Whole in Committee. 9/7/11

FILE NO. 110902

ORDINANCE NO. 180-11 SA#5

Attorney, and the Public Defender - FY2011-2012 Ordinance amending Ordinance No. 146-11 (Annual Salary Ordinance FY2011-2012) to reflect the addition of 34 31 positions (22.84 20.59 FTE) in various job classes for the AB109 Public Safety Realignment consisting of adding 30 27 positions (19.92 17.76) FTE) in Adult Probation, 2 positions (1.50 FTE) in the Public Defender, and 2 positions (1.42 1.33 FTE) in the District Attorney.

IPublic Employment - Amendment to the Annual Salary Ordinance for Adult Probation, District

Note:

Additions are *single-underline italics Times New Roman*: deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

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Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and item of Ordinance No. 146-11 (Annual Salary Ordinance, FY 2011-2012) is hereby amended so that the same shall read as follows:

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Department: ADP (13) **Adult Probation**

Index Code: TBD 17 Program:

TBD

Subfund: 18

1G AGF AAA

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19	Amendment #of Pos.	Class and Item No.	Compensation Schedule
20	Add 0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
21	Add 0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
22	Add 0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
23	Add 0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
24	Add 0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159

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2	,	<u>Amendment</u>	#of Pos.	Class and Item No. Comp	ensation Schedule
3		Add	0. 86<u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
4	,	Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
5		Add	0. 33 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
6		Add	0. 33 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
7		Add	0.33 <u>46</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
8		Add	0. 33<u>46</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
9		Add	0. <u>3346</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
10		Add	0. 33<u>46</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
11		Add	0. 33 <u>46</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
12		Add	0.33 <u>46</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
13		Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
14		Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
15		Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
16		Add	0.75 FTE	8435 (Division Director)	\$3182 B \$4188
17	,	Add	-0.75 FTE	2912 (Senior Social Worker)	\$2221 B \$2700
18		Add	0.75 FTE	2912 (Senior Social Worker)	\$2221 B \$2700
19		Add	0.75 FTE	1823 (Senior Administrative Analyst)	\$2890 B \$3513
20		Add	0.75 FTE	1823 (Senior Administrative Analyst)	\$2890 B \$3513
21	-	Delete	(0.75 FTE)	1823 (Senior Administrative Analyst)	\$2890 B \$3513
22	-	Add	0.75 FTE	1824 (Principal Administrative Analyst)	\$3346 B \$4067
23		Add	0.75 FTE	1824 (Principal Administrative Analyst)	\$3346 B \$4067
24		Add	0. 63 <u>75</u> FTE	1404 (Clerk Typist)	\$1517 B \$1840

0.-6375 FTE 1404 (Clerk Typist)

Mayor Lee, Supervisor Mirkarimi BOARD OF SUPERVISORS

Add

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\$1517 B \$1840

1	Add	0.75 FTE	8177 (Attorney Civil/Criminal)	\$3789 B \$6638	
2	<u>Amendment</u>	#of Pos.	Class and Item No. Co	ompensation Schedule	
3	Add	0.75 FTE	1410 (Chief Clerk)	\$2377 B \$2890	
4	Delete	(0.75 FTE)	0922 (Manager I)	\$3282 B \$4188	
5	Add	0.75 FTE	0923 (Manager II)	\$3520 B \$4492	
6	Add	0.50 FTE	1031 (IS Trainer Assistant)	\$2043 B \$2483	
7	Add	0.50 FTE	1406 (Senior Clerk)	\$1573 B \$1909	
8	Add	0.50 FTE	1232 (Training Officer)	\$2607 B \$3169	
9	ADP Subtotal 19.92 17.76 FTE				
10	Department:	PDR (05)	Public Defender		
11	Index Code: Program:	, ,			
12	Subfund:	1G AGF	AAA		
13	Amendment	#of Pos.	Class and Item No. Co	ompensation Schedule	
14	Add	0.75 FTE	8452 (Criminal Justice Specialist II)	\$2685 B \$3263	
15	Add	0.75 FTE	8177 (Attorney - Civil/Criminal)	\$3789 B \$6638	
16	PDR Subtotal	1.50 FTE			
17 [.]	Department:	DAT (04)	District Attorney		
18	Index Code: Program:	` ,	,		
19	Subfund:	1G AGF	AAA		
20	<u>Amendment</u>	#of Pos.	Class and Item No. Co	ompensation Schedule	
21	Add 1.00	9 <u>.75</u> FTE	8133 (Victim/Witness Investigator III) \$2632 B \$3199	
22	Add 0.42	9 <u>.58</u> FTE	8177 (Attorney – Civil/Criminal)	\$3789 B \$6638	
23	DAT Subtotal 1.42 1.33 FTE				
24	Grand Total 22.84 <u>20.59</u> FTE				
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Mayor Lee, Supervisor Mirkarimi BOARD OF SUPERVISORS

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

By:

Deputy City Attorney



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

110902

Date Passed: September 20, 2011

Ordinance amending Ordinance No. 146-11 (Annual Salary Ordinance FY2011-2012) to reflect the addition of 31 positions (20.59 FTE) in various job classes for Assembly Bill 109 Public Safety Realignment consisting of adding 27 positions (17.76 FTE) in Adult Probation, 2 positions (1.50 FTE) in Public Defender, and 2 positions (1.33 FTE) in District Attorney.

September 07, 2011 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

September 07, 2011 Budget and Finance Committee - RECOMMENDED AS AMENDED

September 13, 2011 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

September 20, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110902

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/20/2011 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Date Approved