Ordinance authorizing the Office of Economic and Workforce Development to retroactively accept and expend a grant in the amount of \$3,000,000 from the Department of Labor for the TechSF-Workforce Innovation Partnership, and amending Ordinance No. 165-12 (Annual Salary Ordinance, FYs 2012-2013 and 2013-2014) to reflect addition of one (1) Class 9775 Senior Community Development Specialist II grant-funded position (0.77 FTE) in the Office of Economic and Workforce Development and one (1) Class 1053 IS Business Analyst - Senior grant-funded position (0.77 FTE) in the Department of Technology.

[Accept and Expend Grant - TechSF-Workforce Innovation Partnership - \$3,000,000]

NOTE:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco: Section 1. Findings

- (a) The Workforce Innovation Fund grant program, administered by the Employment and Training Administration (ETA) of the U.S. Department of Labor (DOL), supports projects that seek to improve the workforce system through innovative and evidence-based program strategies.
- (b) The Office of Economic and Workforce Development (OEWD) applied for a Workforce Innovation Fund grant in late March 2012. In its application, it requested funding for the TechSF-Workforce Innovation Partnership. This partnership will leverage resources from established public-private IT sector initiatives to conduct

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and scale pilot projects to test new workforce service delivery practices that are designed to improve outcomes for employers and jobseekers.

- (c) Key partners include IT industry leaders, City College of San Francisco, San Francisco State University, Bay Area Video Coalition, Corporation for a Skilled Workforce, Mayor's Office of Innovation, Txt2Wrk, and WestEd. Each partner is playing a critical role in the development, implementation, and evaluation of the pilot strategies.
- (d) On July 11, 2012 ETA awarded OEWD \$3,000,000 to implement the proposed TechSF-Workforce Innovation Partnership.
 - (e) The award period is from July 1, 2012 to June 30, 2015. Section 2. Authorization to accept and expend grant funds.
- (a) The Board of Supervisors hereby authorizes the Office of Economic and Workforce Development to retroactively accept and expend, on behalf of the City and County of San Francisco, Workforce Innovation Fund grant funds in the amount of \$3,000,000 for the purpose of implementing the TechSF-Workforce Innovation Partnership.
 - (b) The grant includes \$81,888.00 to fund indirect costs.

Section 3. Grant funded positions; Amendment to FY 2012-2013 and FY 2013-2014 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 165-12 (Annual Salary Ordinance, FY 2012-2013 and FY 2013-2014) are hereby amended to add one (1) (0.77 FTE) position in the Office of Economic and Workforce Development and one (1) (0.77 FTE) position in the Department of Technology, and shall read as follows:

ECN Economic and Workforce Development (21) Department: 1 2 **BL1** Workforce Training Program: 3 Subfund: 2S-CDB-GNC Index Code: 210056 4 5 Amendment: # of Pos. Class and Item No. Compensation Schedule Add 0.77 FTE 9775 Senior Community Development Specialist II \$3,378 B \$4,106 6 7 Department: TIS General Services Agency – Technology (75) 8 Technology 9 Program: **BIT** Subfund: 6I-TIF-AAP 10 11 Index Code: 751416 12 Amendment: # of Pos. Class and Item No. Compensation Schedule <u>Add 0.77 FTE 1053 IS Business Analyst-Senior \$3,213 B \$4,042</u> 13 14 15 16 17 18 19 20 21 22 23 24

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25

1	APPROVED AS TO FORM:	APPROVED AS TO CLASSIFICATION
2		DEPARTMENT OF HUMAN RESOURCES
3		
4		Oula 1
5	By: Virguelon Felions	By:
6	Virginia Dario Elizondo	Micki Callahan
7	Deputy City Attorney	Department of Human Resources
8		
9	APPROVED: Lete Le	
10	Edwin M. Lee	
11	Mayor	
12	\sim	
13	APPROVED:	
14	For Ben Rosenfield	
15	Controller	
16		
17	Recommended:	
18		
19		
20	Todd Rufo, Director	
21	Office of Economic and Workforce Dev	relopment
22		
23		
24		
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

121163

Date Passed: January 29, 2013

Ordinance authorizing the Office of Economic and Workforce Development to retroactively accept and expend a grant in the amount of \$3,000,000 from the Department of Labor for the TechSF-Workforce Innovation Partnership, and amending Ordinance No. 165-12 (Annual Salary Ordinance, FYs 2012-2013 and 2013-2014) to reflect addition of one (1) Class 9775 Senior Community Development Specialist II grant-funded position (0.77 FTE) in the Office of Economic and Workforce Development and one (1) Class 1053 IS Business Analyst - Senior grant-funded position (0.77 FTE) in the Department of Technology.

January 09, 2013 Budget and Finance Committee - RECOMMENDED..

January 15, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

January 29, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

File No. 121163

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/29/2013 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

> > Date Approved