AMENDED IN COMMITTEE 3/27/13

FILE NO. 130185

ORDINANCE NO. _97-13

RO# 13009 SA# 09

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24 25 [Appropriating \$751,312 \$656,958 of General Fund Reserve to the Public Defender for Salary Expenditures - FY2012-2013]

Ordinance appropriating \$751,312 \$656,958 from the General Fund Reserve to the Public Defender for salary expenditures in FY2012-2013, pursuant to Charter Section 9.113, this appropriation is subject to a two-thirds affirmative vote of all members of the Board of Supervisors.

Note:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2012-2013.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	<i>\$751,312</i>
Non-Project-			Reserve	<u>\$656,958</u>
Controlled				
Total SOURCES App	ropriation			\$751,312
		· ·	: 	<u>\$656,958</u>

Section 2. The uses of funding outlined below are herein appropriated in subobject 00100 Salaries and reflect the projected uses of funding to support Public Defender salary expenditures in Fiscal Year 2012-2013.

USES Appropriation

Fund	· · · · · · · · · · · · · · · · · · ·	Index Code	Subobject	Amount
1G AGF AAA – GF-Non-Project-		055002	00100 Salaries	\$751,312
Controlled				<u>\$656,958</u>
Total USES Appropriat	ion			\$751,312
				<u>\$656,958</u>

Section 3. The Fiscal Year 2012-2013 Annual Appropriation Ordinance includes the rejection of \$751,312 \$656,958 in Salaries and Fringe Benefits by the Mayor, which is subject to appropriation in this legislation. Pursuant to Charter Section 9.113, the funding of any item previously rejected by the Mayor or the Board of Supervisors in consideration of the annual budget shall require a two-thirds vote of all members of the Board of Supervisors for approval. Therefore, the appropriation of \$751,312 \$656,958 within this appropriation is subject to a two-thirds affirmative vote of all members of the Board of Supervisors.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

ву: 770

Deputy City Attorney

FUNDS AVAILABLE Ben Rosenfield, Controller

Bv:

February 22, 2013 Amended March 27,2013

Supervisors Campos, Avalos and Mar **BOARD OF SUPERVISORS**



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

130185

Date Passed: May 21, 2013

Ordinance appropriating \$656,958 from the General Fund Reserve to the Public Defender for salary expenditures in FY2012-2013, pursuant to Charter Section 9.113, this appropriation is subject to a two-thirds affirmative vote of all members of the Board of Supervisors.

March 27, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

March 27, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

April 02, 2013 Board of Supervisors - RE-REFERRED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

May 08, 2013 Budget and Finance Committee - RECOMMENDED

May 14, 2013 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

May 21, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/21/2013 by the Board of Supervisors of the City and County of San Francisco.

Clerk of the Board

Date Approved