

FILE NO. 990241
(Government Funding)

ORDINANCE NO. 66-99
RO#98073
SA#28

1 APPROPRIATING \$1,092,766 FROM THE GENERAL FUND RESERVE AND \$521,687
2 FROM SALARY SAVINGS TO FUND ADDITIONAL STAFFING AT COUNTY JAIL #3,
3 ADD RESIDENTIAL SUBSTANCE ABUSE TREATMENT BEDS, FUND INCREASED
4 FOOD SERVICE AND WORKER'S COMPENSATION COSTS, AND PROVIDING FOR
5 THE CREATION OF 19 POSITIONS AT THE SHERIFF'S DEPARTMENT FOR FISCAL
6 YEAR 1998-99. FUNDING FOR THESE POSITIONS WAS THE SUBJECT OF PREVIOUS
7 BUDGETARY DENIAL.

8 Be it ordained by the people of the City and County of San Francisco:

9 **Section 1.** Funds are hereby appropriated for FY 1998-99 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	<u>Debit</u>	<u>Credit</u>
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA General Fund	UN-UNA General Unallocated	FCZ General City Responsibility

13 **Funding Sources**

097-097GR (*CON1GAGFAAA)	General Fund Reserve	\$1,092,766
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA General Fund	SHF01 Sheriff Dept.-Sheriff Services	AKO San Bruno Jail

19 **Funding Uses**

001-00101 (060310)	Salary Savings	\$521,687
001-00101 (060310)	Permanent Salaries	\$56,053
001-01901 (060310)	Fringe Benefits	\$17,663

1	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
2	040-04699 (060310)	Materials and Supplies - Food Costs			\$724,559
3					
4	001-01100 (060307)	Overtime			\$41,969
5					
6	013-01900 (060307)	Fringe Benefits			\$682
7					
8	021-02799 (060307)	Professional Services			\$484,315
9					
10	081-081H3 (060304)	Worker's Compensation			\$289,212
11		Total	<u>\$1,614,453</u>		<u>\$1,614,453</u>

13 **Section 2** Funds are appropriated for the creation of nineteen (19) positions
14 by amendment to the Annual Salary Ordinance (Board of Supervisors
15 File No. 990242) as follows:

16	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Position Created</u>
17				
18	Program: AKO - San Bruno Jails Index Code : 060310; Sub-Object: 00101			
19	8304 L	Deputy Sheriff	1603B1946	<u>19</u>

22 APPROVED AS TO FORM:
23 LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

25 BY: see original for signatures
DEPUTY CITY ATTORNEY

BY: _____

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DEPARTMENT OF HUMAN RESOURCES

BY: see original for signature
ANDREA GOURDINE, DIRECTOR



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 990241

Date Passed:

Ordinance appropriating \$1,092,766, Sheriff's Department, from the General Fund Reserve and \$521,687 from salary savings to fund additional staffing at County Jail #3, add residential substance abuse treatment beds, fund increased food service and workers' compensation costs, and providing for the creation of 19 positions for fiscal year 1998-1999; funding for these positions was the subject of previous budgetary denial.

March 29, 1999 Board of Supervisors — PASSED, ON FIRST READING

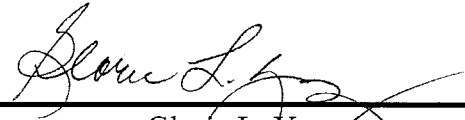
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

April 5, 1999 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 990241

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on April 5, 1999 by
the Board of Supervisors of the City and
County of San Francisco.



Glorja L. Young
Clerk of the Board

APR 16 1999

Date Approved



Mayor Willie L. Brown Jr.