As amended in committee March 31, 1999. As Amended in Board April 5, 1999

990212

FILE NO.

ordinance no.\_84-99

(Government Funding)

RO#98069 SA#27

mlr 1

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15/99

retroactively \$1,685,431

APPROPRIATING \$2,127,526 FROM THE GENERAL FUND RESERVE TO FUND THE INCREASED COST OF PROVIDING EMERGENCY MEDICAL SERVICE (911) AND FOR TRAINING FIRE DEPARTMENT STAFF IN THE USE OF THE NEW EMERGENCY COM-MUNICATIONS SYSTEM AND AUTOMATED INFORMATION SYSTEM AND PROVIDING FOR THE CREATION OF 18 POSITIONS AT THE FIRE DEPARTMENT FOR FISCAL YEAR 1998-99 + PLACING \$386,900 ON RESERVE.

Be it ordained by the people of the City and County of San Francisco:

Section 1.

Fund

Fund

Department

and Number

1G-AGF-AAA

General Fund

097-097GR

1G-AGF-AAA

General Fund

(315014)

013-01900

001-01100

021-03599

(315011)

(315014)

(315014)

**Funding Sources** 

(\*CON1GAGFAAA)

Funds are hereby appropriated for EV 1998-99 as follows:

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Source of Funds and **Purpose of Appropriation** 

General City Responsibility

General Fund Reserve

**Department** 

**Department** 

Fire Department

GEN-01

Debit

Credit

Amount

**Program** 

FCZ General City Responsibility

\$1,685,431

-<del>\$2.127.52</del>6-

**Program** 

ASO

**Emergency Medical/Paramedic Services** 

**Funding Uses** 001-00201

Permanent Salaries-Uniform

Fringe Benefits

Overtime - Budget

Other Current Expenses

\$ 99,050 -<del>\$</del>113.069

\$450,231

- <del>\$5</del>13.951

\$1,066,005 mlr

mlr

mlr

mlr

--\$1,420,506-

\$ 35,145 mlr

-<del>\$45</del>,<del>00</del>0

**BOARD OF SUPERVISORS** 

1	Department and Number	Source of Funds and Purpose of Appropriation	Amou <u>Debit</u>	nt <u>Credit</u>					
2	040-04941 (315011)	Minor Furnishing		\$35,000					
3 4	(0.10011)	Total	\$1,685,431 -\$2,1 <del>27,5</del> 26-	\$1,685,431 m -\$2,127,526					
5									
6 7	Section 2. Funds are appropriated for the creation of 18 positions by amendment to the Annual Salary Ordinance (Board of Supervisors File No990213) as Follows:								
8	Class No.	Classification Title	<u>Rate</u>	No. of Position Created					
10 11	Program: AEC - Fire Suppression Index Code: 315014; Sub-Object: 00201								
<b>12</b>	H2 N	Firefighter  Funds in the amount of \$38	1544B2164	18					
13 14 15 16	APPROVED AS 1 LOUISE H. RENN	May 1, 1999.	FUNDS AVAILABLE EDWARD M. HARRINGTON CONTROLLER						
17 18 19		nal for signature Y ATTORNEY	BY: Jel when	22					
<ul><li>20</li><li>21</li><li>22</li></ul>	DEPARTMENT OF HUMAN RESOURCES								
23 24	· · · · · · · · · · · · · · · · · ·	al for signature GOURDINE, DIRECTOR							
25	n\excel\appro31sa#27								

BOARD OF SUPERVISORS



## City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Tails

## **Ordinance**

File Number:

990212

Date Passed:

Ordinance appropriating retroactively \$1,685,431, Fire Department, from General Fund Reserve to fund the increases cost of providing emergency medical service (911) and for training Fire Department staff in the use of the new emergency communications system and automated information system and providing for the creation of 18 positions for fiscal year 1998-1999.

April 5, 1999 Board of Supervisors — AMENDED

Ayes: 7 - Becerril, Bierman, Brown, Katz, Kaufman, Teng, Yaki

Noes: 4 - Ammiano, Leno, Newsom, Yee

April 5, 1999 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom,

Teng, Yaki Noes: 1 - Yee

April 12, 1999 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Becerril, Bierman, Katz, Kaufman, Leno, Newsom, Teng,

Yaki

Noes: 1 - Yee

Absent: 1 - Brown

File No. 990212

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 12, 1999 by the Board of Supervisors of the City and County of San Francisco.

Jean Lum

Acting Clerk of the Board

Mayor Willie L. Brown Jr.

APR 23 1999

**Date Approved**