[Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved for Enterprise Departments]

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management, information booth, security services, and shuttle bus services (Airport); paratransit and security services, citation information, janitorial and landscaping, coin counting and collection, security services, and towing services (MTA Parking & Traffic); janitorial and security services (Port).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services which can be performed for a lower cost than similar work by City and County employees (Charter Section 10.104.15); and,

WHEREAS, the services listed below have been previously approved outside contracts; and,

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will achieve substantial cost savings for the City; and,

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. ________, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a

contract to a private contractor for the services listed below for the period of July 1, 2007 through June 30, 2008.

| | City Cost | Contract Cost | | |
|---------------------------------------|--------------|---------------|--------------|-------|
| Department/Function | (High) | (High) | SAVINGS | FTEs |
| Airport (AIR) | | | | |
| Employee and Public Parking | | | | |
| Management Services | | | | |
| Janitorial Services | \$2,342,127 | \$1,546,310 | \$795,817 | 33.0 |
| Parking Management and | · | | | |
| Operations | \$10,609,302 | \$9,164,874 | \$1,444,428 | 126.0 |
| Security Services | \$5,239,392 | \$3,029,497 | \$2,209,895 | 66.0 |
| Information Booth Services | \$1,282,668 | \$737,207 | \$545,461 | 13.8 |
| Security Services | \$864,032 | \$454,110 | \$409,922 | 10.0 |
| Shuttle Bus Services | \$6,223,154 | \$4,061,878 | \$2,161,276 | 68.0 |
| | | | | |
| Municipal Transportation Agency (MTA) | | | | |
| Paratransit Services | \$34,992,291 | \$20,180,871 | \$14,811,420 | 404.0 |
| Comprehensive Facility Security | | | | |
| Services | \$8,406,762 | \$6,015,070 | \$2,391,692 | 115.0 |
| P & T Citation Information System | \$9,461,707 | \$8,025,472 | \$1,436,235 | 64.0 |
| P & T Janitorial & Landscaping | \$213,811 | \$129,516 | \$84,295 | 3.0 |
| P & T Meter Collection & Coin | | | | İ |
| Counting | \$3,042,001 | \$ 2,222,423 | \$819,578 | 38.9 |
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| | City Cost | Contract Cost | | |
|--------------------------------|--------------|---------------|-------------|-------|
| Department/Function | (High) | (High) | SAVINGS | FTEs |
| P & T Security Services - 1380 | | | | |
| Howard St. | \$88,580 | \$46,861 | \$41,719 | 1.4 |
| P & T Tow Contract | \$19,582,886 | \$15,804,463 | \$3,778,423 | 152.0 |
| Port (PRT) | | | | |
| Janitorial Services | \$518,800 | \$319,581 | \$199,219 | 5.6 |
| Security Services | \$1,182,548 | \$549,570 | \$632,978 | 14.0 |
| | | | | |



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

070584

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management, information booth, security services, and shuttle bus services (Airport); paratransit and security services, citation information, janitorial and landscaping, coin counting and collection, security services, and towing services (MTA Parking & Traffic); janitorial and security services (Port).

June 5, 2007 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, McGoldrick,

Mirkarimi, Peskin, Sandoval

Noes: 1 - Maxwell

File No. 070584

I hereby certify that the foregoing Resolution was ADOPTED on June 5, 2007 by the Board of Supervisors of the City and County of San Francisco.

Kay Gulbengay

Interim Clerk of the Board

Mayor Gavin Newsom

JUN 1 5 2007

Date Approved