[Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved for Enterprise Departments]

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, information booth services, security services, and shuttle bus services (Airport); paratransit services, security services, parking citation and collection, janitorial - various facilities, meter collection and coin counting, towing services, and transit shelter maintenance services (MTA); janitorial and security services (Port).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services which can be performed for a lower cost than similar work by City and County employees (Charter Section 10.104.15); and,

WHEREAS, The services listed below have been previously approved outside contracts; and,

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will achieve substantial cost savings for the City; and,

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File

No. _______, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2009 through June 30, 2010.

	City Cost Contract Cost							
Department/Function	(High)	(High)	SAVINGS	FTEs				
Airport (AIR)								
Employee and Public Parking								
Management Services	\$21,069,054	\$16,849,840	\$4,219,214	212.0				
General Security Services	\$978,451	\$726,380	\$252,071	13.0				
Information Booth Services	\$1,911,558	\$1,200,135	\$711,423	16.6				
Shuttle Bus Services	\$12,038,256	\$8,654,582	\$3,383,674	94.5				
Municipal Transportation Agency (MTA)								
Comprehensive Facility Security								
Services	\$7,205,680	\$4,461,796	\$2,743,884	93.0				
Parking Citation and Collection								
System	\$10,410,148	\$8,788,324	\$1,621,824	64.0				
Janitorial Services - Various								
Facilities	\$275,616	\$127,528	\$148,088	3.5				
Meter Coin Counting and Collection	1							
Services	\$2,950,866	\$2,112,181	\$838,685	35.3				
Paratransit Services	\$40,098,249	\$20,889,744	\$19,208,505	439.0				
		•						

Mayor

1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Towing Contract Services	\$19,649,050	\$14,998,382	\$4,650,668	152.0
4	Transit Shelter Maintenance				
5	Services	\$741,169	\$344,749	\$396,420	9.0
6					
7	Port (PRT)				
8	Janitorial Services	\$549,532	\$309,270	\$240,262	7.0
9	Security Services	\$1,347,553	\$523,548	\$824,005	14.0
10					
11					
12					
13 14					
15					
16					
17					
18					
19					
20					
21					
22					
23					

Mayor

24

25

File No. 090542

I hereby certify that the foregoing Resolution was ADOPTED on June 2, 2009 by the Board of Supervisors of the City and County of San Francisco.

A-0 Cal 970

Angela Calvillo Clerk of the Board

Date Approved