

257-09

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2

3 **Resolution concurring with the Controller's certification that services previously**

4 **approved can be performed by private contractor for a lower cost than similar work**

5 **performed by City and County employees, for the following services: budget analyst**

6 **(Board of Supervisors); LGBT Anti-violence Education and Outreach Program (District**

7 **Attorney); body removal services—Medical Examiner, central shops security,**

8 **convention facilities management, janitorial services, and security services (General**

9 **Services Agency—City Administrator); security services—1680 Mission Street (General**

10 **Services Agency—Public Works); mainframe system support (General Services**

11 **Agency—Technology); absentee voter ballot distribution (Department of Elections);**

12 **security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial**

13 **services (Sheriff).**

14 WHEREAS, The Electorate of the City and County of San Francisco passed

15 Proposition J in November 1976, allowing City and County Departments to contract with

16 private companies for specific services which can be performed for a lower cost than similar

17 work by City and County employees (Charter Section 10.104.15); and,

18 WHEREAS, The City has previously approved outside contracts for the services listed

19 below; and,

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for

21 the services listed below to a private contractor will continue to achieve substantial cost

22 savings for the City; and,

23 WHEREAS, The Controller's certification, which confirms that said services can be

24 performed at lower costs to the City and County by private contractor than by employees of

25 the City and County, is on file with the Clerk of the Board of Supervisors in File

No. 090725, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2009 through June 30, 2010.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Board of Supervisors (BOS)				
Budget Analyst	\$2,548,241	\$2,107,842	\$440,399	13.5
Department of Elections (REG)				
Absentee Voter Ballot Distribution	\$1,389,710	\$437,379	\$952,331	30.0
District Attorney (DAT)				
LGBT Anti-Violence Education and Outreach Program	\$224,742	\$111,856	\$112,886	2.0
General Services Agency—City Administrator (ADM)				
Body Removal Services—Medical				
Examiner	\$110,324	\$79,511	\$30,813	1.0
Central Shops—Security	\$272,864	\$132,606	\$140,258	3.0
Convention Facilities Management	\$23,152,355	\$19,320,130	\$3,832,225	239.0

1	Janitorial Services	\$3,156,422	\$1,890,720	\$1,265,702	37.5	
2	Security Services	\$1,962,122	\$953,285	\$1,008,837	27.2	
3						
4	General Services Agency– Public					
5	Works (DPW)					
6	Security Services–1680 Mission St.	\$127,212	\$60,316	\$66,896	1.8	
7						
8	General Services Agency–Technology					
9	(TIS)					
10	Mainframe System Support	\$1,751,024	\$862,773	\$888,251	10.0	
11						
12	Human Services Agency (DSS)					
13	Security Services	\$8,427,887	\$4,397,536	\$4,030,351	95.1	
14						
15	Police (POL)					
16	Project S.A.F.E.	\$1,155,605	\$688,962	\$466,643	9.0	
17						
18	Sheriff (SHF)					
19	Janitorial Services	\$2,767,222	\$1,383,464	\$1,383,758	28.0	
20						
21						
22		Totals	\$47,045,730	\$32,426,380	\$14,619,350	497.1
23						
24						
25						



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 090725

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget Analyst (Board of Supervisors); LGBT Anti-violence Education and Outreach Program (District Attorney); body removal services—Medical Examiner, central shops security, convention facilities management, janitorial services, and security services (General Services Agency—City Administrator); security services—1680 Mission Street (General Services Agency—Public Works); mainframe system support (General Services Agency—Technology); absentee voter ballot distribution (Department of Elections); security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial services (Sheriff).

June 23, 2009 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

File No. 090725

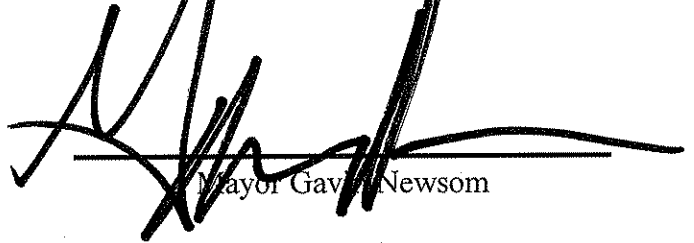
I hereby certify that the foregoing Resolution was ADOPTED on June 23, 2009 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board

7-2-09

Date Approved



Mayor Gavin Newsom