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24 25 [Accept and expend grant – Southeast Health Opportunities (SHOP).]

Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$450,000 to assist with a project entitled "Southeast Health Opportunities (SHOP);" for the period of September 30, 2009 through September 29, 2010,

WHEREAS, DPH was awarded a grant from SAMHSA in the amount of \$450,000 to fund the first year of a five-year project entitled Southeast Health Opportunities (SHOP); for the period September 30, 2009 through September 29, 2010; and,

WHEREAS, This grant will be funded for five years through 2014, for a total amount of \$2,250,000 assuming that DPH fulfills its goals and objectives for each year; and, WHEREAS. The amount of matching funds required from in-kind donations for the first year totals \$82,598; and,

WHEREAS, DPH will subcontract with the Positive Direction Equals Change organization, in the amount of \$255,262 for the period of September 30, 2009 through September 29, 2010; and,

WHEREAS, The grant does not require an ASO amendment and reimburses DPH for six existing positions, including one Epidemiologist II (Job Class #2803) at 0.20 FTE, two Health Worker II (Job Class #2586) at 0.20 FTE, one Registered Nurse (Job Class #2320) at 0.40 FTE, one Health Worker III (Job Class #2587) at 1.00 FTE, and one Epidemiologist I (Job Class # 2802) at 0.20 FTE; and,

WHEREAS, The grant budget includes a provision for indirect costs for year one in the amount of \$19,825; now, therefore, be it

RESOLVED, That DPH is hereby authorized to accept and expend retroactively a grant in the amount of \$450,000 from SAMSHA and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and, be it

FURTHER RESOLVED, That the Controller is directed to designate the positions funded under this agreement as a "G" or grant-funded position which would terminate when the agreement expires.

FURTHER RESOLVED, That the Director of Health is authorized to enter into the agreement on behalf of the City.

RECOMMENDED:

Mitchell Katz, M.D. Director of Health

APPROVED:

Office of the Mayor

Office of the Controller



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 091375

Date Passed: January 05, 2010

Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$450,000 to assist with a project entitled "Southeast Health Opportunities (SHOP);" for the period of September 30, 2009, through September 29, 2010.

January 05, 2010 Board of Supervisors - ADOPTED

Ayes: 8 - Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Excused: 3 - Alioto-Pier, Avalos and Daly

File No. 091375

I hereby certify that the foregoing Resolution was ADOPTED on 1/5/2010 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor Gavin Newsom