FILE NO. 101199

RESOLUTION NO. 503-10

[Accept and Expend Grant - Department of Public Health - State Vocational Rehabilitation Services Program - \$7,685,055]

Resolution authorizing the San Francisco Department of Public Health to accept and expend retroactively a grant from the California Department of Rehabilitation in the total amount of \$7,685,055 to provide vocational rehabilitation services to clients for the period July 1, 2010, through June 30, 2013, waiving indirect costs.

WHEREAS, DPH was awarded a grant from DOR in the amount of \$7,685,055, with a required match provided in the amount of \$2,079,945, for a budget total of \$9,765,000, for the period of July 1, 2010 through June 30, 2013; and,

WHEREAS, The DOR is establishing cooperative contract agreements with three DPH providers, including Community Vocational Enterprises (CVE), Richmond Area Multi-Services (RAMS), and Citywide Case Management Forensics (CITYWIDE) in the total amount of \$6,287,535 for the period of July 1, 2010 through June 30, 2013; and,

WHEREAS, The funder requires \$2,079,945 in matching funds from DPH, which is equal to 21.30 percent of the full grant budget total, or \$693,315 annually; and,

WHEREAS, The sources of the matching funds include the San Francisco Department of Public Health General Fund and Proposition 63: Mental Health Services Act (MHSA): and,

WHEREAS, An ASO amendment is not required as the agreement funds no positions through DPH, with positions only through sub-contractors CVE, RAMS, and CITYWIDE; and,

WHEREAS, As a condition of receiving the grant funds, the DOR requires the City to enter into an agreement (the "Agreement"), a copy of which is on file with the Clerk of the Board of Supervisors in File No. <u>101199</u>; which is hereby declared to be a part of this resolution as if set forth fully herein; and,

Supervisor Maxwell BOARD OF SUPERVISORS

WHEREAS, DPH is seeking retroactive approval to the start of the date on the
agreement, July 1, 2010, to meet the funders' requirements and avoid delays in the project;
and,
WHEREAS, The DOR does not allow for indirect costs in order to maximize the use of
grant funds on direct services; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$7,685,055 from the California Department of Rehabilitation; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the agreement on behalf of the City.

RECOMMENDED:

Mitchell Katz, M.D. Director of Health

APPROVED:

or Office of the Mayor

Office of the Controller

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Department Of Public Health **BOARD OF SUPERVISORS** Page 2



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 101199

Date Passed: October 26, 2010

Resolution authorizing the San Francisco Department of Public Health to accept and expend retroactively a grant from the California Department of Rehabilitation in the total amount of \$7,685,055 to provide vocational rehabilitation services to clients for the period July 1, 2010, through June 30, 2013, waiving indirect costs.

October 20, 2010 Budget and Finance Committee - RECOMMENDED

October 26, 2010 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Excused: 1 - Alioto-Pier

File No. 101199

I hereby certify that the foregoing Resolution was ADOPTED on 10/26/2010 by the Board of Supervisors of the City and County of San Francisco.

Gavin Newsom

)Vem **Date Approved**

Angela Calvillo Clerk of the Board