

1 [Approval of Mental Health Services Act FY2011-2012 Annual Plan Update]

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3 **Resolution authorizing adoption of the Mental Health Services Act FY2011-2012 Plan**
4 **Update for Community Services and Support, Prevention and Early Intervention,**
5 **Workforce Education and Training, Innovation, Capital Facilities and Technological**
6 **Needs, and modification of the Mental Health Services Act Agreement with the**
7 **California Department of Mental Health, Contract No. 07-77338-000, to include this**
8 **Annual Update.**

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10 WHEREAS, an Annual Plan Update is required in order to access funding allocations
11 for FY2011-2012 as outlined in Department of Mental Health Information Notice 10-21; and,

12 WHEREAS, San Francisco County received a total allocation of \$18,101,000 for Fiscal
13 Year 2011-2012 (Community Services and Support - \$13,557,900; Prevention and Early
14 Intervention - \$3,638,800; Innovation - \$904,300); and that these allocations have been
15 submitted to be included in the FY 2011-2012 Annual Appropriations Ordinance; and,

16 WHEREAS, the County will use unspent prior years' Community Services and Support,
17 Prevention and Early Intervention, Workforce Development Education and Training and
18 Innovation funds to supplement the FY2011-2012 budgets for these components;

19 WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-
20 000 and the designation of the Community Behavioral Health Director as the signatory of this
21 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is
22 hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

23 RESOLVED, That the FY2011-2012 Annual Plan Update be adopted by the Board of
24 Supervisors; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors authorize the modification of
2 the Mental Health Services Act Agreement to include the FY2011-2012 Annual Plan Update.

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4 RECOMMENDED:

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7 Barbara Garcia
8 Director of Health

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City and County of San Francisco

**Tails
Resolution**

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110304

Date Passed: May 03, 2011

Resolution authorizing adoption of the Mental Health Services Act FY2011-2012 Plan Update for community services and support, prevention and early intervention, workforce education and training, innovation, capital facilities and technological needs, and modification of the Mental Health Services Act Agreement with the California Department of Mental Health, Contract No. 07-77338-000, to include this Annual Update.

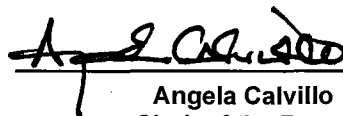
April 25, 2011 City Operations and Neighborhood Services Committee - RECOMMENDED..

May 03, 2011 Board of Supervisors - ADOPTED

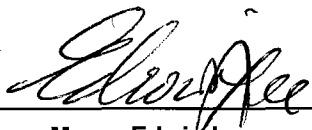
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110304

I hereby certify that the foregoing
Resolution was ADOPTED on 5/3/2011 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



Mayor Edwin Lee

5/5/11

Date Approved