FILE NO. 130939

RESOLUTION NO. 385-13

[Accept and Expend Grant - State Vocational Rehabilitation Services Program - \$271,200]

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$271,200 from the California Department of Rehabilitation to participate in a program entitled State Vocational Rehabilitation Services Program for the period of July 1, 2013, through June 30, 2016, waiving indirect costs.

WHEREAS, The California Department of Rehabilitation has agreed to fund Department of Public Health (DPH) in the amount of \$271,200, with a required match provided in the amount of \$2,079,945 for a budget total of \$2,351,145 for the period of July 1, 2013, through June 30, 2016; and

WHEREAS, As a condition of receiving the grant funds, the California Department of Rehabilitation requires the City to enter into an agreement (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No. <u>130939</u>; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project is to provide vocational assessment, situational assessment, work adjustment and employment services including employment preparation, job development, placement and job retention services for diverse groups of adults with severe mental illness; and

WHEREAS, The state will subcontract with Richmond Area Multi-Services, Citywide Case Management Forensics, and Caminar in the total amount of \$6,204,747; for the period of July 1, 2013, through June 30, 2016; and

WHEREAS, The funder requires \$2,079,945 in matching funds from DPH, which is equal to 21.30 percent of the full program budget total, or \$693,315 annually; and

Mayor Lee BOARD OF SUPERVISORS 1

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WHEREAS, The sources of the matching funds include the San Francisco Department of Public Health General Fund and Proposition 63: Mental Health Services Act (MHSA); and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for one existing position, one Health Program Coordinator III (Job Class No. 2593) at .80 FTE for the period of July 1, 2013, through June 30, 2016; and

WHEREAS, A request for retroactive approval is being sought because DPH did not receive notification of the award until after the project start date of July 1, 2013; and

WHEREAS, DPH proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$271,200 from California Department of Rehabilitation; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the agreement on behalf of the City.

Department of Public Health BOARD OF SUPERVISORS

RECOMMENDED:

Barbara A. Garcia, MPA **Director of Health**

APPROVED:

Office of the Mayor

Office of the Controller

Department of Public Health **BOARD OF SUPERVISORS**



City and County of San Francisco Tails Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 130939

Date Passed: October 29, 2013

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$271,200 from the California Department of Rehabilitation to participate in a program entitled State Vocational Rehabilitation Services Program for the period of July 1, 2013, through June 30, 2016, and waiving indirect costs.

October 23, 2013 Budget and Finance Committee - RECOMMENDED

October 29, 2013 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130939

I hereby certify that the foregoing Resolution was ADOPTED on 10/29/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Mayo

Date Approved