[Accept and Expend Grant - Capacity Building for High-Impact HIV Prevention, Category A - \$1,000,000]

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,000,000 from Centers for Disease Control and Prevention to participate in a program entitled "Capacity Building for High-Impact HIV Prevention, Category A" for the period of April 1, 2014, through March 31, 2015.

WHEREAS, Centers for Disease Control and Prevention has agreed to fund Department of Public Health (DPH) in the amount of \$1,000,000 for the period of April 1, 2014, through March 31, 2015; and

WHEREAS, The full project period of the grant starts on April 1, 2014, and ends on March 31, 2019, with years two, three, four and five subject to availability of funds and satisfactory progress of the project; and

WHEREAS, As a condition of receiving the grant funds, Centers for Disease Control and Prevention requires the City to enter into an agreement (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No. 140515; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project will focus in the areas of HIV testing, Prevention for High-Risk HIV-Negative Persons and Policy. By increasing the knowledge, skills, and self-efficacy of peers to implement high-impact prevention, DPH aims to support the goals of the National HIV/AIDS Strategy in reducing HIV infections, decreasing HIV-associated morbidity and mortality, and eliminating health disparities; and

WHEREAS, DPH will subcontract with Public Health Foundation Enterprises, Inc., San Francisco AIDS Foundation, Asian and Pacific Islander Wellness Center, and University of

California, San Francisco in the total amount of \$625,472; for the period of April 1, 2014 through, March 31, 2015; and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for ten existing positions, one Senior Physician Specialist (Job Class No. 2232) at .20 FTE, one Senior Physician Specialist (Job Class No. 2232) at .15 FTE, one Health Program Coordinator III (Job Class No. 2593) at 1.00 FTE, one Health Program Coordinator III (Job Class No. 2593) at .20 FTE, one Health Educator (Job Class No. 2822) at .20 FTE, one Health Program Coordinator I (Job Class No. 2589) at .20 FTE, one Manager I (Job Class No. 0922) at .10 FTE, one Senior Administrative Analyst (Job Class No. 1823) at .025 FTE, one Accountant IV (Job Class No. 1657) at .025 FTE and one Administrative Analyst (Job Class No. 1822) at .025 FTE for the period of April 1, 2014 through, March 31, 2015; and

WHEREAS, The budget includes a provision for indirect costs in the amount of \$48,243; now, therefore, be it

RESOLVED. That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$1,000,000 from Centers for Disease Control and Prevention; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement on behalf of the City.

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1	RECOMMENDED:	APPROVED:
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4	Barbara A. Garcia, MPA Director of Health	Office of the Mayor
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

140515

Date Passed: June 10, 2014

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,000,000 from Centers for Disease Control and Prevention to participate in a program entitled "Capacity Building for High-Impact HIV Prevention, Category A" for the period of April 1, 2014, through March 31, 2015.

June 04, 2014 Budget and Finance Sub-Committee - RECOMMENDED

June 10, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140515

I hereby certify that the foregoing Resolution was ADOPTED on 6/10/2014 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor

Date Approved