FILE NO. 150110

[Contract Approval - United States Department of Energy - Lawrence Livermore National Laboratory - Estimated Revenue of \$29,865,584]

Resolution retroactively authorizing the General Manager of the San Francisco Public Utilities Commission to execute on behalf of the City and County of San Francisco, a new 10-year water service contract with the United States Department of Energy for continued water service to Lawrence Livermore National Lab, with an estimated revenue of \$29,865,584 for the period of January 1, 2015, through December 31, 2024.

WHEREAS, On June 27, 1960, per Resolution No. 20401, the SFPUC approved Contract No. AT(04–3) – 269 for the sale and delivery of water to the U.S Department of Energy (DOE) at the Lawrence Livermore National Laboratory (LLNL); and

WHEREAS, The San Francisco Public Utilities Commission (SFPUC) maintains and operates water collection, treatment, and facilities for LLNL Site 300 at Thomas Shaft of the Coast Range Tunnel and for LLNL Site 200 at Mocho Shaft of Coast Range Tunnel; and

WHEREAS, The DOE agrees to make appropriate corrections to the configuration of their electrical facilities at Mocho Shaft that do not meet the California and National Electrical Codes and applicable electric safety orders of the California Occupational Safety and Health Administration and come into compliance no later than June 30, 2015; and

WHEREAS, Pursuant to the Contract, Modification #2, Article III, the DOE has continued to exercise its option to renew the contract on an annual basis until 2014 when they requested a new contract; and

WHEREAS, The new contract was requested in order to include language on how to operate during periods of drought, as well as to clarify ownership of the facilities at the Thomas and Mocho shaft sites; and WHEREAS, On January 27, 2015, the SFPUC approved Resolution No. 15-0022, authorizing the General Manager of the SFPUC to execute on behalf of the City and County of San Francisco, a new 10-year water service contract with the United States Department of Energy for continued water service to LLNL; and

WHEREAS, The estimated revenue for water service is \$29,865,584 over the 10 year performance period specified in the contract, a copy of which is available in File Number <u>150110</u>; and

WHEREAS, Services are anticipated to begin retroactively on January 1, 2015, and end on December 31, 2024, and the total duration of this agreement is ten (10) years; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby authorizes the General Manager of the San Francisco Public Utilities Commission to execute Contract No. DE-NA0002471 for the sale and delivery of water to the DOE at the LLNL; and, be it

FURTHER RESOLVED, That within thirty (30) days of the contract being fully executed by all parties, the SFPUC shall provide a final version of the contract to the Clerk of the Board for inclusion into the official file.



City and County of San Francisco Tails Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 150110

Date Passed: March 10, 2015

Resolution retroactively authorizing the General Manager of the San Francisco Public Utilities Commission to execute on behalf of the City and County of San Francisco, a new 10-year water service contract with the United States Department of Energy for continued water service to Lawrence Livermore National Lab, with an estimated revenue of \$29,865,584 for the period of January 1, 2015, through December 31, 2024.

March 04, 2015 Budget and Finance Sub-Committee - AMENDED

March 04, 2015 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

March 10, 2015 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 150110

I hereby certify that the foregoing Resolution was ADOPTED on 3/10/2015 by the Board of Supervisors of the City and County of San Francisco.

2001.00

Angela Calvillo Clerk of the Board

Date Approved