

1 [Five-Year Financial Plan - FYs 2015-2016 through 2019-2020]

2
3 **Resolution adopting the City's Five-Year Financial Plan for FYs 2015-2016 through**
4 **2019-2020 pursuant to Charter, Section 9.119.**

5
6 WHEREAS, Charter, Section 9.119, requires the Mayor to propose and the Board of
7 Supervisors to review, amend, and adopt in odd-numbered years a Five Year Financial Plan
8 to be used as a tool to plan for future City budgets; and

9 WHEREAS, Charter, Section 9.119, provides that the City shall adopt the third City-
10 wide five-year plan by May 1, 2015; and

11 WHEREAS, The Mayor has submitted his proposed five-year plan to the Board of
12 Supervisors for its consideration, which is on file with the Clerk of the Board of Supervisors in
13 File No. 141268, and which is hereby declared to be a part of this resolution as if set forth fully
14 herein; and

15 WHEREAS, The Board of Supervisors has reviewed the plan including the following set
16 of financial strategies designed to ensure fiscal stability: 1) restructuring the City's debt and
17 capital programs, 2) managing employee wage and benefits costs, 3) seeking additional tax,
18 fee, and other revenues, 4) limiting non-personnel inflation, 5) identifying on-going
19 departmental revenues and savings, 6) other additional revenues and savings; now therefore
20 be it

21 RESOLVED, That the Board of Supervisors adopts the Mayor's proposed plan and the
22 financial strategies outlined therein, with such amendments and revisions as the Board deems
23 appropriate, as the City's Five-Year Financial Plan for FYs 2015-2016 through 2019-2020, as
24 provided in Charter, Section 9.119.



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 141268

Date Passed: April 21, 2015

Resolution adopting the City's Five-Year Financial Plan for FYs 2015-2016 through 2019-2020, pursuant to Charter, Section 9.119.

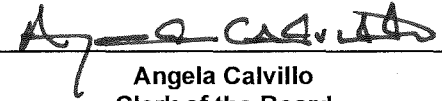
April 15, 2015 Budget and Finance Committee - RECOMMENDED


April 21, 2015 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 141268

I hereby certify that the foregoing Resolution was ADOPTED on 4/21/2015 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor

4/30/2015
Date Approved