15 16

20 21

17

18

19

23

22

24

25

[Contract Amendment - New Flyer of America, Inc. - Purchase of Low Floor Diesel-Hybrid Buses - Not to Exceed \$412,270,421]

Resolution approving Amendment No. 2 to Contract No. CPT 713 (Procurement of 40-Ft and 60-Ft Low Floor Diesel Hybrid Coaches) with New Flyer of America Inc., to purchase an additional 152 standard and 113 articulated low floor diesel-hybrid buses, for an additional amount of \$244,630,752, and a total contract amount not to exceed \$412,270,421, subject to availability of funding, with no change to the term of the contract and the notice to proceed contingent on funding availability.

WHEREAS, The SFMTA rubber tire fleet includes 56 40-foot (standard) Orion hybrid diesel coaches, 138 standard and 124 60-foot (articulated) Neoplan diesel coaches, and 24 inactive articulated New Flyer coaches that are due for replacement over the next five years because they have reached or will be reaching their expected useful lives of 12 years within the next five years; and

WHEREAS, Service demands for the standard and the articulated coaches will require the SFMTA to purchase buses to accommodate service expansion; and

WHEREAS, On December 30, 2014, the City entered into Contract No. CPT 713 with New Flyer of America Inc. (Agreement) to purchase 61 articulated low floor diesel hybrid buses and associated spare parts, training, manuals and special tools; and

WHEREAS, The Agreement includes options to purchase an additional 200 standard and 163 articulated low floor diesel hybrid buses over the next six years should funding be identified; and

WHEREAS, On June 29, 2015, the City issued Contract Amendment No. 1 to change the base order quantity of 61 articulated parallel propulsion coaches to a combination of 55 articulated parallel propulsion coaches and six articulated series propulsion coaches; and

WHEREAS, And to purchase 24 series propulsion standard coaches, 24 parallel propulsion standard coaches, 25 series propulsion articulated coaches, 25 parallel propulsion articulated coaches, and associated spare parts, training, manuals, and special tools; and

WHEREAS, The SFMTA now wishes to exercise the remaining options in the Agreement to procure 265 additional buses (30 series propulsion standard coaches, 122 parallel propulsion standard coaches, and 113 parallel propulsion articulated coaches); and

WHEREAS, The SFMTA has \$109,703,401 of funding committed for the project (Current Commitment), and has identified \$53,119,564 in additional funding through the Metropolitan Transportation Commission for Fiscal Years 2017 and 2018, which may be committed in the near future (Future Commitment); and

WHEREAS, The SFMTA may be able to identify sources for funding the remaining amount required to purchase the remaining option vehicles within the next year; and

WHEREAS, On December 1, 2015, the SFMTA Board of Directors adopted Resolution No. 15-173, which authorized the Director of Transportation to execute Amendment No. 2 to Contract No. CPT 713 with New Flyer of America Inc., to purchase an additional 152 standard and 113 articulated low floor diesel hybrid buses, for an additional amount of \$244,630,752, and a total contract amount not to exceed \$412,270,421, subject to availability of funding, with no change to the term of the contract; now, therefore, be it

RESOLVED, That the Board of Supervisors approves Amendment No. 2 to Contract No. CPT 713 with New Flyer of America Inc., to purchase an additional 152 standard and 113 articulated low floor diesel hybrid coaches, for an additional amount of \$244,630,752 and a

total contract amount not to exceed \$412,270,421, subject to availability of funding, with no change to the term of the contract.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 151236

Date Passed: December 15, 2015

Resolution approving Amendment No. 2 to Contract No. CPT 713 (Procurement of 40-Ft and 60-Ft Low Floor Diesel Hybrid Coaches) with New Flyer of America Inc., to purchase an additional 152 standard and 113 articulated low floor diesel-hybrid buses, for an additional amount of \$244,630,752 and a total contract amount not to exceed \$412,270,421 subject to availability of funding, with no change to the term of the contract and the notice to proceed contingent on funding availability.

December 09, 2015 Budget and Finance Committee - RECOMMENDED

December 15, 2015 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 151236

I hereby certify that the foregoing Resolution was ADOPTED on 12/15/2015 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Maybr

Date Approved