

## BUDGET HEARING CALENDAR FY 2024-25 AND FY 2025-26

*The Budget and Finance Committee (BFC) meets every Wednesday, starting at 10:00 AM. Starting in March 2024, the Budget and Appropriations Committee (BAC) will begin convening every Wednesday, starting at 1:30 PM. Unless otherwise indicated, starting on June 12, 2024, the BAC will start at 10:00 AM. Unless otherwise noticed, all meetings will be held in the Board Chambers, room 250.*

Overall Budget and Finance Committee and Budget and Appropriations Committee Calendar	Date of Hearing/Issuance
Five Year Financial Plan Update FY 2024-25 through FY 2027-2028 Issued	December 2023
Mayor's Budget Instructions for FY 2024-25 and 2025-26	December 2023
FY 2023-2024 Six-Month Budget Status Report	February 2024
Five Year Financial Plan March Update Issued	March 29, 2024
Ten-Year Capital Expenditure Plan - FYs 2025-2034 Issued	April 2024
<i>No Meeting - Spring Recess</i>	<i>April 10 - Wednesday</i>
Mayor's Proposed May 1st Appropriation and Salary Ordinances for Select Departments Issued	May 1 - Wednesday
Budget and Appropriations Hearings: Mayor's Proposed May 1st Budget for Select Departments	May 15 & May 22
<i>No Meeting - Memorial Day Observance</i>	<i>May 29 - Wednesday</i>
Mayor's Proposed Appropriation and Salary Ordinances FY 2024-25 and FY 2025-26 and Proposed Interim Budget FY 2024-25 and FY 2025-26 Issued	May 31 - Friday
A full list of budget requests released publicly	TBD
Budget and Appropriations Hearing: <ul style="list-style-type: none"> <li>• Mayor's Interim FY 2024-25 and FY 2025-26 Appropriation and Salary Ordinances</li> <li>• Community Investment and Infrastructure Interim Budget &amp; FY 2024-2025 Budget</li> </ul>	June 12 - Wednesday
Budget and Appropriations Hearings: Groups 1-3 Departments (no BLA reports)	June 12 - 14 Wednesday - Friday
<i>No Meeting - Juneteenth Holiday Observance</i>	<i>June 19 - Wednesday</i>
Budget Committee Proposed Spending Plan Released	TBD
Budget and Appropriations Hearings: Groups 1-3 Departments (with BLA reports)	June 20 - 21 Thursday - Friday
Public Comment Day	June 24 - Monday
Board of Supervisors Final Approval of Interim Proposed Budget	June 25 - Tuesday
Final Budget and Appropriations Committee Deliberation Day	June 26 - Wednesday
First Appearance of FY 2023-24 and FY 2024-25 Appropriation Ordinance and FY 2023-24 and FY2024-25 Salary Ordinance at Board of Supervisors	July 9 - Tuesday
Board of Supervisors Final Approval of Proposed Budget	July 23 - Tuesday

This calendar is subject to changes. For the most updated version, visit <https://sfbos.org/supervisor-chan-district-1>.  
Direct any inquiries to [ChanBudgetStaff@sfgov.org](mailto:ChanBudgetStaff@sfgov.org).

Deadline for Mayoral Approval	July 31 - Wednesday
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Detailed Budget and Finance Committee and Budget and Appropriations Committee Calendar	Date of Hearing
Budget and Finance Hearing: <ul style="list-style-type: none"> <li>Five Year Financial Plan Update: FY 2024-25 through FY 2027-2028</li> <li>Mayor's Budget Instructions for FY 2024-25 and 2025-26</li> </ul>	January 17 - Wednesday
Budget and Appropriations Hearing: <ul style="list-style-type: none"> <li>FY 2023-2024 Six-Month Budget Status Report</li> </ul>	March 6 - Wednesday
Budget and Appropriations Hearing: Youth Commission Budget Priorities	March 27 - Wednesday Special Order at 4:00 pm
Budget and Appropriations Hearing: Continuum of Homeless Services, Supportive Housing, and Tenant Protection Services that Contribute to Community Safety	April 17 - Wednesday
Budget and Appropriations Hearing: Vibrant Public Services & Economic Security	April 24 - Wednesday
Budget and Appropriations Hearing: Five Year Financial Plan March Update	May 1 - Wednesday
Budget and Appropriations Hearing: Community Safety & Well Being	May 8 - Wednesday
Mayor's Proposed May 1st Appropriation and Salary ordinances for select departments (no BLA reports) - First Hearing	May 15 - Wednesday
Mayor's Proposed May 1st Appropriation and Salary ordinances for select departments (with BLA reports) - Second Hearing	May 22 - Wednesday
Trailing legislation submitted with the proposed Mayor's Budget: <ul style="list-style-type: none"> <li>Proposition J Resolutions</li> <li>Budget trailing legislation</li> </ul>	
Mayor's Proposed Appropriation and Salary Ordinances FY 2024-25 and FY 2025-26 Issued	May 31 - Friday
Budget and Appropriations Hearing: Nine-Month Budget Status Report	June 5 - Wednesday
Budget and Appropriations Hearing: <ul style="list-style-type: none"> <li>Mayor's Interim FY 2024-25 and FY 2025-26 Appropriation and Salary Ordinances</li> <li>Community Investment and Infrastructure Interim budget (CII) &amp; - FY 2024-2025 Budget</li> </ul>	June 12 - Wednesday
Trailing legislation submitted with the proposed Mayor's Budget, including but not limited to: <ul style="list-style-type: none"> <li>Proposition J Resolution</li> <li>Budget trailing legislation</li> </ul>	June 12 - 14 Wednesday - Friday
Budget and Appropriations Hearing: <ul style="list-style-type: none"> <li>Group 1 Departments (no BLA reports) - First Hearing</li> <li>FYs 2024-2025 and 2025-2026 Revenue Letter and Controller's Discussion of Mayor's Proposed Budget</li> </ul>	June 12 - Wednesday

Group 2 Departments (no BLA reports) - First Hearing	June 13 - Thursday
Group 3 Departments (no BLA reports) - First Hearing	June 14 - Friday
Full List of Budget Requests Released Publicly	TBD
First Reading of Interim Proposed Budget	June 18 - Tuesday
Public Comment Day	June 24 - Monday
Final Reading of Interim Proposed Budget	June 25 - Tuesday
Deadline for Mayor Approval on Interim Proposed Budget	June 28 - Friday
Budget Chair's 1st Proposed Spending Plan released publicly	TBD
Group 1 and 2 Departments (with BLA reports) - Second Hearing	June 20 - 21 Thursday - Friday
Budget Chair's 2 <sup>nd</sup> Proposed Spending Plan Released Publicly	TBD
Final Deliberations Day	June 26 - Wednesday
First Appearance of FY 2023-24 and FY 2024-25 Appropriation and Salary Ordinances at Board of Supervisors	July 9 - Tuesday
Remaining budget trailing legislation (as needed)	July 10 - Wednesday
First Reading of FY 2023-24 and FY 2024-25 Appropriation and Salary Ordinances at Board of Supervisors	July 16 - Tuesday
Final Reading at Board of Supervisors	July 23 - Tuesday
Deadline for Mayor Approval	July 31 - Wednesday

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## May Departments

*All meetings will start at 11:30 AM and hearings will take place in the Board Chambers, room 250.*

Departments in the Mayor's Proposed May 1st Budget for Select Departments	First Hearing Date	Second Hearing Date
Airport (AIR)	May 15- Wednesday	May 22- Wednesday
Board of Appeals (BOA)	May 15- Wednesday	May 22- Wednesday
Child Support Services (CSS)	May 15- Wednesday	May 22- Wednesday
Department of Environment (ENV)	May 15- Wednesday	May 22- Wednesday
Law Library (LLB)	May 15- Wednesday	May 22- Wednesday
Library (LIB)	May 15- Wednesday	May 22- Wednesday
Municipal Transportation Agency (MTA)	May 15- Wednesday	May 22- Wednesday
SF Port (PRT)	May 15- Wednesday	May 22- Wednesday
SF Public Utilities Commission (PUC)	May 15- Wednesday	May 22- Wednesday
Rent Arbitration Board (RNT)	May 15- Wednesday	May 22- Wednesday
Retirement (RET)	May 15- Wednesday	May 22- Wednesday
Department of Building Inspection (DBI)	May 15- Wednesday	May 22- Wednesday

## June Departments

*All meetings will start at 10:00 AM and hearings will take place in the Board Chambers, room 250.*

<b>Week 1: Budget Presentations</b>		
Wed June 12 (Group 1)	Thurs June 13 (Group 2)	Fri June 14 (Group 3)
ASR	AAM	CAT
TIS	FAM	TTX
ADM	SCI	CRT
HSS	ART	DEM
DHR	WAR	JUV
CSC	CHF	ADP
ETH	WOM	PDR
REG	HRC	FIR
GEN	REC	SHF
CON	ECN/OEWD	DPA
MYR	DPH	SDA
CPC	HSH	DAT
DPW	DEC	POL
HSA		
BOS		

<b>Week 2: Budget Presentations (with BLA reports)</b>	
Thurs June 20 (Group 1)	Fri June 21 (Group 2)
TTX	CAT
ASR	CRT
AAM	DHR
FAM	REG
ART	MYR
WAR	CPC
WOM	DEM
HRC	DPW
GEN	PDR
CON	FIR
TIS	JUV
ADM	ADP
REC	DPA
DEC	SDA
CHF	SHF
ECN/OEWD	DAT
HSH	POL
DPH	
HSA	
BOS	

**DEPARTMENT ABBREVIATIONS**

AAM - Asian Art Museum	FIR - Fire
ADP - Adult Probation	GEN - General City Responsibility
AIR - Airport	GSA ADM - City Administrator
ART - Arts Commission	HOM/HSH - Homelessness and Supportive Housing
ASR - Assessor/Recorder	HRC - Human Rights Commission
BOA – Board of Appeals	HSA - Human Services
BOS - Board of Supervisors	HSS - Health Service System
CAT - City Attorney	JUV - Juvenile Probation
CHF/DCYF - Children, Youth & Families	LIB - Library
CON - Controller	LLB – Law Library
CPC - City Planning	MTA – Municipal Transportation Agency
CRT - Superior Court	MYR - Mayor's Office
CSC - Civil Service	PDR - Public Defender
CSS – Child Support Services	POL - Police
DAT - District Attorney	PRT - Port
DBI – Building Inspection	PUC – SF Public Utilities Commission
DEC – Department of Early Childhood	REC - Recreation & Park
DEM - Emergency Management	REG - Elections
DHR - Human Resources	SCI - Academy of Sciences
DPA - Department of Police Accountability	SDA - Sheriff Dept. Office of the Inspector General
DPH - Public Health	SHF - Sheriff
DPW - Public Works	RET – Retirement
ECN/OEWD - Economic/Workforce Development	RNT – Rent Arbitration Board
ENV - Environment	TIS - Technology
ETH - Ethics	TTX - Treasurer/Tax Collector
FAM - Fine Arts Museum	WAR - War Memorial
	WOM - Status of Women