FILE NO. 180488

MOTION NO. M18-086

[Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services - \$2,290,451 - FY2018-2019]

Motion enacting a 3% cost of living adjustment (COLA) to the base FY2017-2018 contract amount of \$2,223,739 for Budget and Legislative Analyst Services, to be effectuated as of July 1, 2018, resulting in a new FY2018-2019 contract amount of \$2,290,451, an increase of \$66,712; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

WHEREAS, A Request for Proposal ("RFP") was issued on May 24, 2013, and the City selected Harvey M. Rose Associates, LLC, Debra A. Newman, Louie & Wong, LLP, A Joint Venture, as the highest qualified scorer pursuant to the RFP; and

WHEREAS, The term of the contract is from January 1, 2014, to December 31, 2019, with a final option to renew the contract for an additional two-year term; and

WHEREAS, The contract for Budget and Legislative Analyst Services allows the contractor to request a COLA to their billing rates at least 60 days in advance of each January 1 anniversary date of the contract; and

WHEREAS, The Budget Analyst Joint Venture submitted a request for a 3% COLA to their contract, to be effectuated as of July 1, 2018; and

WHEREAS, The compensation provision of the contract establishes a not to exceed amount of \$2,223,739 per fiscal year beginning in FY2017-18 unless the Board of Supervisors adopts a Motion enacting a COLA; now, therefore, be it

MOVED, That the Board of Supervisors enact a 3% COLA to the FY2017-18 base contract of \$2,223,739 for Budget and Legislative Analyst Services, to be effective on July 1, 2018, resulting in a new base contract in FY2018-19 of not to exceed \$2,290,451, an increase

Clerk of the Board BOARD OF SUPERVISORS

1	of \$66,712; and directs the Clerk of the Board to take all necessary administrative action to
2	amend the contract accordingly.
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

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Date Passed: June 19, 2018

Motion enacting a 3% cost of living adjustment (COLA) to the base FY2017-2018 contract amount of \$2,223,739 for Budget and Legislative Analyst Services, to be effectuated as of July 1, 2018, resulting in a new FY2018-2019 contract amount of \$2,290,451, an increase of \$66,712; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

June 13, 2018 Budget and Finance Committee - RECOMMENDED

June 19, 2018 Board of Supervisors - APPROVED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

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I hereby certify that the foregoing Motion was APPROVED on 6/19/2018 by the Board of Supervisors of the City and County of San Francisco.

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Angela Calvillo Clerk of the Board