	FILE NO. 220079		TITUTION /2022	ORDINANCE I	NO. 60-22 RO#22024 SA#31-24					
1 2	[Appropriation - General Fund General Reserves - Fire Department Overtime - \$14,593,353 - FY2021-2022]									
3	Ordinance approp	riating \$14,593,353	3 of General F	Fund General Rese	rves to the Fire					
4	two-thirds vote of all members of the Board of Supervisors pursuant to Charter									
5										
6										
7 8	Note: Additions are <u>single-underline italics Times New Roman;</u> deletions are strikethrough italics Times New Roman . Board amendment additions are <u>double underlined</u> .									
9				ons are <u>strikethroug</u>						
10 11	Be it ordained by the People of the City and County of San Francisco:									
12 13 14 15	Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2021-2022.									
16	Fund /	Project &	Account	Description	Amount					
17	Department ID	Activity /								
18		Authority								
19	10020 / 230018	10023237- 0001	598040	Designated For	\$14,593,353					
20	GF Continuing	17064	Designated	General Reserve						
21	Authority Ctrl/ GEN	General Reserve /	For General							
22	General City	General Reserve	Reserve							
23 24	Responsibility									
25										
	Mayor Breed; Supervisors BOARD OF SUPERVISOF		delman		Page 1					

1	Fund /	Project &	Account	Description	Amount		
2	Department ID	Activity /					
3		Authority					
4	Total SOURCES Ap	\$14,593,353					
5							
6							
7	Section 2. The uses of funding outlined below are herein appropriated in the Fire						
8	Department to reflect the projected use of funding in FY2021-2022.						
9							
10	USES APPROPR	IATION					
11							
12	Fund /	Project &	Account	Description	Amount		
13	Department ID	Activity /					
14		Authority					
15	10000 GF Annual	10001966 — 0001,	511010 -	Overtime	\$14,593,353		
16	Account Ctrl /	FD Operations/	Overtime	Scheduled			
17	130650	10000 Operating	Scheduled	Miscellaneous			
18	FIR Operations		Miscellaneous				
19							
20							
21	Total USES				\$14,593,353		
22							
23							
24							
25							
	Mayor Breed; Superviso BOARD OF SUPERVIS	Page 2					

1	Section 3. The Controller is authorized to record transfers between funds and						
2	adjust the accounting treatment of sources and uses appropriated in this ordinance as						
3	³ necessary to conform with Generally Accepted Accountin	g Principles and other laws.					
4							
5		FUNDS AVAILABLE: BEN ROSENFIELD, Controller					
6	BE DAVID CHIU, City Attorney BE						
7		/s/					
8	3 JON GIVNER Deputy City Attorney	BEN ROSENFIELD Controller					
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 220079

Date Passed: April 05, 2022

Ordinance appropriating \$14,593,353 of General Fund General Reserves to the Fire Department for overtime in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

March 16, 2022 Budget and Finance Committee - RECOMMENDED

March 22, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 05, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220079

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/5/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved