AMENDED IN COMMITTEE 06/21/2021 ORDINANCE NO. 130-21

FILE NO. 210652

RO# 22006 SA# 99-02

1	[Public Employment - Amendment to the Salary Ordinance for the Airport Commission and the San Francisco Public Utilities Commission - FY2021-2022]							
2	San Francisco Fublic Otilities Commission - 1 12021-2022							
3	Ordinance amending Ordinance No 166-20 (Salary Ordinance Fiscal Years 2020-2021							
4	and 2021-2022) to reflect the substitution of three positions (0.00 FTEs) at the Airport							
5	Commission, and the substitution of nine positions (0.00 FTEs) and the addition of 24							
6	23 positions (20.81 20.04 FTEs) at the San Francisco Public Utilities Commission in							
7	Fiscal Year (FY) 2021-2022.							
8	Note:	Unchanged	Code text and uncodified text a	re in plain Arial font				
9		Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> . Board amendment additions are in <u>double-underlined Arial font</u> .						
10								
11	Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.							
12								
13								
14	Be it ordained by the People of the City and County of San Francisco:							
15								
16	Section 1. The hereinafter designated section and item of Ordinance No.166-20 (Salary							
17	Ordinance Fiscal Years 2020-21 and 2021-22) in Fiscal Year 2021-2022 FTE is hereby							
18	amended as follows:							
19								
20	Airport Commission							
21	Division ID: 109672 (AIR Facilities)							
22	Fund	ID:	17960 (AIR Op Annual)					
23	Amendment	# of FTE	Class and Item No	Compensation Schedule				
24		<u>(1.0)</u>	2846 Chemist	<u>\$3,229</u> <u>B</u> <u>\$4,545</u>				
0.5								

Mayor Breed **BOARD OF SUPERVISORS**

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Amendment	# of FTE	Class and Item No	Compen	Compensation Schedule	
	<u>1.0</u>	2487 Chemist III	<u>\$4,545</u>	<u>B</u>	<u>\$5,524</u>
Subtotal	0.0				
Divisior	n ID:	228937 (AIR Bureau Of Admin & Pol	icy)		
Fund I	D:	17960 (AIR Op Annual)			
Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
	(2.0)	1244 Senior Human Resources Analyst	<u>\$4,083</u>	<u>B</u>	<u>\$4,960</u>
	<u>2.0</u>	1246 Principal Human Resources Analyst	<u>\$4,841</u>	<u>B</u>	<u>\$6,333</u>
Subtotal	0.0				
Total – Airport	Commission	FTEs			0.00
San Francisc Divisior Fund IE	n ID:	tilities Commission 198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua	al Account)		
Amendment	# of FTE	Class and Item No	Compen		Schodule
Amendment	(1.0)	7484 Senior Power Generation Technician	\$4,307	<u>B</u>	\$5,237
	<u>1.0</u>	5602 Utility Specialist	\$3,979	<u>B</u>	\$5,883
Subtotal	0.0				
Divisior	n ID:	229309 (WWE Wastewater Enterpris	se)		
Fund I	D :	20160 (WWE Op Annual Account Ct	rl)		
Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
	(1.0)	1093 IT Operations Support Administrator III	\$3,342	<u>B</u>	\$4,142

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		Schedule
2		<u>1.0</u>	6318 Construction Inspector	<u>\$3,868</u>	<u>B</u>	<u>\$4,703</u>
3						
4		<u>(1.0)</u>	7355 Truck Driver	<u>\$2,981</u>	<u>B</u>	<u>\$3,795</u>
5		<u>1.0</u>	7262 Maintenance Planner	<u>\$5,197</u>	<u>B</u>	<u>\$5,197</u>
6						
7	<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>
8	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
9	<u>Addition</u>	<u>0.77</u>	7336 Electronic Instrumentation Tech Wtr	<u>\$4,182</u>	<u>B</u>	<u>\$5,082</u>
10			Pollution Ctrl			
11	<u>Addition</u>	<u>0.77</u>	7372 Stationary Engineer, Sewage Plant	<u>\$4,342</u>	<u>B</u>	<u>\$4,342</u>
12	Subtotal	3.08				
13	-			_ 、		
13 14	Division		231637 (HHP Hetch Hetchy Water &	•		
	Divisior Fund ID		231637 (HHP Hetch Hetchy Water & 24970 (HHWP Op Annual Account Ct	•		
14 15			`	rl)	sation (Schedule
14 15 16	Fund ID) :	24970 (HHWP Op Annual Account Ct	rl)	sation \$	Schedule <u>\$0</u>
14 15 16 17	Fund ID): # of FTE	24970 (HHWP Op Annual Account Ct	crl)		
14 15 16 17	Fund ID Amendment Addition Subtotal	# of FTE 2.40 2.40	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous	crl) Compen		
14 15 16 17 18	Fund ID Amendment Addition Subtotal Division	# of FTE 2.40 2.40 1 ID:	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous 232176 (PUB Public Utilities Bureaus)	crl) Compen		
14 15 16 17 18 19	Fund ID Amendment Addition Subtotal	# of FTE 2.40 2.40 1 ID:	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous	crl) Compen		
14 15 16 17 18 19 20 21	Fund ID Amendment Addition Subtotal Division	# of FTE 2.40 2.40 1 ID:	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous 232176 (PUB Public Utilities Bureaus)	(crl)	<u>B</u>	
14 15 16 17 18 19 20 21	Fund ID Amendment Addition Subtotal Division Fund ID	# of FTE 2.40 2.40 1 ID:	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous 232176 (PUB Public Utilities Bureaus) 27180 (PUC Operating Fund)	(crl)	<u>B</u>	<u>\$0</u>
14 15 16 17 18 19 20 21 22	Fund ID Amendment Addition Subtotal Division Fund ID	# of FTE 2.40 2.40 1 ID: 0: # of FTE	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous 232176 (PUB Public Utilities Bureaus) 27180 (PUC Operating Fund) Class and Item No	Compension (Compension)	<u>B</u>	<u>\$0</u> Schedule
14 15 16 17 18 19 20 21	Fund ID Amendment Addition Subtotal Division Fund ID	# of FTE 2.40 2.40 1 ID: b: # of FTE (1.0)	24970 (HHWP Op Annual Account Ct Class and Item No TEMP Temporary - Miscellaneous 232176 (PUB Public Utilities Bureaus) 27180 (PUC Operating Fund) Class and Item No 5298 Planner III-Environmental Review	Compension (Section 1) Compension (Section 1) Section (Compension 1) Compension (Section 1) Section (Compension 1)	<u>B</u> sation \$	\$0 Schedule \$4,915

Amendmen	nt # of FTE Class and Item No		Compensation Schedule		
	<u>1.0</u>	0932 Manager IV	<u>\$5,336</u>	<u>B</u>	<u>\$6,810</u>
	<u>(1.0)</u>	1822 Administrative Analyst	<u>\$3,334</u>	<u>B</u>	<u>\$4,053</u>
<u>1.0</u>		1823 Senior Administrative Analyst	<u>\$3,886</u>	<u>B</u>	<u>\$4,72.</u>
	<u>(1.0)</u>	5277 Planner I	<u>\$2,803</u>	<u>B</u>	<u>\$3,40</u> 2
	<u>1.0</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,46</u>
<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,88</u>
<u>Addition</u>	<u>0.77</u>	0932 Manager IV	<u>\$5,336</u>	<u>B</u>	<u>\$6,81</u>
<u>Addition</u>	<u>0.77</u>	0933 Manager V 0932 Manager IV	<u>\$5,754</u>	<u>B</u>	\$7,34
			<u>\$5,336</u>		<u>\$6,81</u>
<u>Addition</u>	<u>0.77</u>	1054 IS Business Analyst-Principal	<u>\$4,783</u>	<u>B</u>	<u>\$6,475</u>
<u>Addition</u>	0.77	1823 Senior Administrative Analyst	\$3,886	<u>B</u>	\$4,72
<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,46</u>
Subtotal	4.62 <u>3.85</u>				
	ion ID:	232176 (PUB Public Utilities Bureau	ıs)		
Fund ID:		27190 (PUC Personnel Fund)			
Amendmen	t # of FTE	Class and Item No	Compen	sation S	Schedule
<u>Addition</u>	<u>0.77</u>	1825 Principal Administrative Analyst II	<u>\$4,926</u>	<u>B</u>	<u>\$6,45</u>
Subtotal	0.77				

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1	Amendment # of FTF		232429 (WTR Water Enterprise)				
2			25940 (WTR Op Annual Account Ctrl)				
3			Class and Item No	Compens	Compensation Schedule		
4		<u>(1.0)</u>	7514 General Laborer	<u>\$2,432</u>	<u>B</u>	<u>\$2,957</u>	
5		<u>1.0</u>	3434 Arborist Technician	<u>\$2,776</u>	<u>B</u>	<u>\$3,803</u>	
6							
7		<u>(1.0)</u>	1820 Junior Administrative Analyst	<u>\$2,535</u>	<u>B</u>	<u>\$3,082</u>	
8		<u>1.0</u>	1822 Administrative Analyst	<i>\$3,334</i>	<u>B</u>	<i>\$4,053</i>	
9							
10	<u>Addition</u>	<u>0.77</u>	<u>0933 Manager V</u>	<i>\$5,754</i>	<u>B</u>	<u>\$7,346</u>	
11	<u>Addition</u>	<u>0.77</u>	1840 Junior Management Assistant	<u>\$2,702</u>	<u>B</u>	<u>\$3,286</u>	
12	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>	
13	<u>Addition</u>	<u>1.54</u>	5207 Associate Engineer	<u>\$4,545</u>	<u>B</u>	<u>\$5,525</u>	
14	<u>Addition</u>	<u>0.77</u>	5620 Regulatory Specialist	<u>\$4,044</u>	<u>B</u>	<u>\$4,915</u>	
15	<u>Addition</u>	<u>0.77</u>	7270 Watershed Keeper Supervisor	<u>\$2,992</u>	<u>B</u>	<i>\$3,637</i>	
16	<u>Addition</u>	<u>0.77</u>	7316 Water Service Inspector	<i>\$3,876</i>	<u>B</u>	<u>\$4,711</u>	
17	<u>Addition</u>	<u>0.77</u>	7337 Maintenance Machinist Assistant	<u>\$3,898</u>	<u>B</u>	<u>\$4,735</u>	
18			<u>Supervisor</u>				
19	<u>Addition</u>	<u>0.77</u>	7347 Plumber	<i>\$3,839</i>	<u>B</u>	<u>\$4,668</u>	
20	<u>Addition</u>	<u>0.77</u>	7470 Watershed Keeper	<u>\$2,677</u>	<u>B</u>	<u>\$3,253</u>	
21	<u>Addition</u>	<u>1.47</u>	TEMP Temporary - Miscellaneous	<u>\$0</u>	<u>B</u>	<u>\$0</u>	
22	Subtotal	9.94					
23							
24	Total – San Fra	ncisco Publi	c Utilities Commission FTEs			20.81	
25						<u>20.04</u>	

1						
2		ROVED AS TO CLASSIFICATION		APPROVED AS TO FORM		
3	DEP	ARTMENT OF HUMAN RESOURCES	DENNIS HERRERA, City Attorney			
4	D. //		D. a	lal		
5	By:	<u>/s/</u> CAROL ISEN	By:	/s/ JONATHAN GIVNER		
6		Human Resources Director		Deputy City Attorney		
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 210652 Date Passed: July 27, 2021

Ordinance amending Ordinance No. 166-20 (Salary Ordinance Fiscal Years (FYs) 2020-2021 and 2021-2022) to reflect the substitution of three positions (0.00 FTEs) at the Airport Commission, and the substitution of nine positions (0.00 FTEs) and the addition of 23 positions (20.04 FTEs) at the San Francisco Public Utilities Commission in FY2021-2022.

June 21, 2021 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

June 21, 2021 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

July 13, 2021 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 20, 2021 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani

and Walton Noes: 1 - Preston

July 27, 2021 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Safai, Stefani

and Walton Noes: 1 - Ronen

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2021 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor 8/4/21

Date Approved