[Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - Centers for Disease Control and Prevention - Coronavirus Disease 2019 Public Health Crisis Response and the Public Health Workforce Development Supplemental Funding - \$1,557,822]

Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,557,822 from the Centers for Disease Control and Prevention, through the California Department of Public Health as a pass-through entity, for participation in a coronavirus disease 2019 (COVID-19)-related program, entitled "COVID-19 Public Health Crisis Response and the Public Health Workforce Development Supplemental Funding," for the period of July 1, 2021, through June 30, 2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance, File No. 210644 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of four grantfunded full-time positions in Class 0931 Manager III (2.5 FTE), Class 2593 Health Program Coordinator III (1.25 FTE), and 2119 Health Care Analyst (1.25 FTE).

Unchanged Code text and uncodified text are in plain Arial font.

Additions to Codes are in single-underline italics Times New Roman font.

Deletions to Codes are in strikethrough italics Times New Roman font.

Board amendment additions are in double-underlined Arial font.

Board amendment deletions are in strikethrough Arial font.

Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(a) The Department of Public Health (DPH) was awarded a grant in the amount of \$1,557,822 by the Centers for Disease Control and Prevention (CDC) through the California Department of Public Health (CDPH) as a pass-through entity, for participation in a program,

NOTE:

entitled "COVID-19 Public Health Crisis Response and the Public Health Workforce Development Supplemental Funding."

(b) A request for retroactive approval is being sought because DPH received the award on August 31, 2021, for a project start date of July 1, 2021.

Section 2. Authorization to Accept and Expend Grant Funds.

- (a) The Board of Supervisors hereby authorizes DPH to retroactively accept and expend, on behalf of the City and County of San Francisco, the CDC grant in the amount of \$1,557,822, through CDPH as a pass-through entity, to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs.
- (b) The grant funds these activities for the period beginning July 1, 2021 to June 30, 2023 for strategically recruiting, hiring, and training personnel to address projected jurisdictional COVID-19 response needs, while continuing to distribute and administer vaccine without discriminating on non-public health grounds within a prioritized group.
- (c) The DPH budget includes a provision for indirect costs in the amount of \$252,005.16.

Section 3. Grant funded positions; Amendment to Fiscal Years 2021-2022 and 2022-2023 Annual Salary Ordinance

Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for FYs 2021-2022 and 2022-2023) is hereby amended to add four full-time positions (1.0 FTE in FY 21-22, 4.0 FTE in FY 22-23) in DPH as follows:

Department: DPH (152644) Department of Public Health

Program: COVID-19 Public Health Crisis Response and the Public Health

Workforce Development Supplemental Funding

Fund:

Project:

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY	0.25	0931 Manager III	\$6,600	Department of Public
21-22	FTE		Biweekly	Health
Add in FY	0.25	0931 Manager III	\$6,600	Department of Public
21-22	FTE		Biweekly	Health
Add in FY	0.25	2593 Health Program	\$4,892	Department of Public
21-22	FTE	Coordinator III	Biweekly	Health
Add in FY	0.25	2119 Health Care	\$4,288	Department of Public
21-22	FTE	Analyst	Biweekly	Health
Add in FY 22-23	1.0 FTE	0931 Manager III	\$6,600 Biweekly	Department of Public Health
Add in FY 22-23	1.0 FTE	0931 Manager III	\$6,600 Biweekly	Department of Public Health
Add in FY	1.0 FTE	2593 Health Program	\$4,892	Department of Public
22-23		Coordinator III	Biweekly	Health
Add in FY	1.0 FTE	2119 Health Care	\$4,288	Department of Public
22-23		Analyst	Biweekly	Health

1	APPROVED AS TO FORM: DAVID CHIU, City Attorney	APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES
3	By: <u>/s/</u> Henry L. Lifton Deputy City Attorney	By: Carol Isen
2 3 4 5 6 7 8 9	APPROVED: <u>/s/</u> Mayor's Office	Human Resources Director
8 9	Mayor's Office	
10 11	APPROVED: <u>/s/</u> Ben Rosenfield Controller	
12 13	Recommended:	
14 15	<u>/s/</u> Dr. Grant Colfax Director of Health	
16 17		
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20 21		
22		

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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 220969

Date Passed: November 01, 2022

Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,557,822 from the Centers for Disease Control and Prevention, through the California Department of Public Health as a pass-through entity, for participation in a coronavirus disease 2019 (COVID-19)-related program, entitled "COVID-19 Public Health Crisis Response and the Public Health Workforce Development Supplemental Funding," for the period of July 1, 2021, through June 30, 2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance, File No. 210644 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of four grant-funded full-time positions in Class 0931 Manager III (2.5 FTE), Class 2593 Health Program Coordinator III (1.25 FTE), and 2119 Health Care Analyst (1.25 FTE).

October 19, 2022 Budget and Finance Committee - RECOMMENDED

October 25, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

November 01, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220969

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/1/2022 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**

11/4/22