13 14

23

24 25 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-20201

Resolution urging the Mayor to fund specific cross-departmental budget priorities. including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the twoyear budget for FYs 2018-2019 and 2019-2020.

WHEREAS. The Mayor of San Francisco will release the proposed two-vear budget for the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018; and

WHEREAS, The San Francisco Board of Supervisors has discretionary authority to amend and supplement the Mayor's proposed Budget through the legislative process; and

WHEREAS, The Budget Legislative Analyst identified several budget priorities for the Board of Supervisors, as is reflected in their presentation to the Budget and Finance Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote by the Board of Supervisors on May 24, 2018; and

WHEREAS, Children's and Youth Services was identified as a priority area for the Board of Supervisors in File 180250; and

WHEREAS, The Department of Children, Youth, and their Families (DCYF) completed a Community Needs Assessment in 2017, which was heard and approved by the Board of Supervisors on July 21, 2017, and which is on file with the Clerk of the Board of Supervisors

in File No. 170709, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, Senior Services was identified as a priority area for the Board of Supervisors in File 180250; and

WHEREAS, Workforce Development and the Pipeline to City Jobs was identified as a priority area for the Board of Supervisors in File 180250; and

WHEREAS, The Office of Economic and Workforce Development funds approximately \$15 million for workforce development programs through city grants, enrolling approximately 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector academies; and

WHEREAS, Workforce development was identified as a potential area to improve clean streets, homelessness and housing, and public safety, which were identified the primary Board of Supervisor budget priority areas in the FY2018-2019 budget; and

WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing challenges across specific departments, particularly the Sheriff's Department, and the civilian workforce at the Police Department; and

WHEREAS, Cultural District Staffing was identified as a priority area for the Board of Supervisors in File 180250; and

WHEREAS, The formalization of a process establishing Cultural Districts in the City of San Francisco is currently pending before the Board of Supervisors, and is on file with the Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in San Francisco, supporting communities at risk of displacement; and

WHEREAS, Pedestrian Safety was identified as a priority area for the Board of Supervisors in File 180250; and

WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure investments for streetscapes as well as targeted public education campaigns; and

WHEREAS, 2017 was the least deadly year for traffic-related incidents in San Francisco recorded history; and

WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public education campaigns through the Safe People and Safe Vehicles have not yet established specific metrics to evaluate their efficacy; and

WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate percentage of pedestrian fatalities in San Francisco; and

WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian students near their schools; and

WHEREAS, Additional priorities identified by the Budget and Legislative Analyst include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing improvements, reflected in File 180250; therefore, be it;

RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged youth and homeless and formerly homeless individuals; and, be it

FURTHER RESOLVED, That the Office of Economic and Workforce Development (OEWD) and Human Services Agency should develop a plan for using its existing workforce development infrastructure to develop a pipeline for city employment; and

FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco

Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and

Safe Vehicles Vision Zero Public Education campaigns; and, be it

FURTHER RESOLVED, That the Mayor should fund a transportation or mobility plan for seniors, including paratransit vans where necessary; and, be it

FURTHER RESOLVED, That the Board of Supervisors urges SFMTA to report to the Board of Supervisors a plan for crossing guard hiring and retention, and their allocation across the City school system; and, be it

FURTHER RESOLVED, That the Mayor should prioritize "out of school time" in any additional funding programs for Children's and Youth Services, including summer programming, after school programming, and workforce development, and with special attention to services for teens and adolescents; and, be it

FURTHER RESOLVED, That the OEWD and Mayor's Office of Housing develop a specific staffing and funding proposal for supporting existing and future Cultural Districts in San Francisco and report to the Board of Supervisors.



## City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Resolution

File Number:

180484

Date Passed: May 15, 2018

Resolution urging the Mayor to fund specific cross-departmental budget priorities, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the two-year budget for FYs 2018-2019 and 2019-2020.

May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484

I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Unsigned

Mark E. Farrell Mayor

5/25/18

**Date Approved** 

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.