FILE NO. 190559

RESOLUTION NO. 262-19

[Urging Funding of Specific City-Wide Priorities - FYs 2019-2020 and 2020-2021 Budget]

Resolution urging the Mayor to fund specific city-wide priorities, including clean and green streets, small business support, and Minimum Compensation Ordinance increases for nonprofit workers in the two-year budget for FYs 2019-2020 and 2020-2021.

WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for the City and County of San Francisco for FYs 2019-2020 and 2020-2021 on June 1, 2019; and

WHEREAS, The San Francisco Board of Supervisors has discretionary authority to amend and supplement the Mayor's proposed Budget through the legislative process; and

WHEREAS, The Budget and Legislative Analyst identified secondary budget priorities to for the Board of Supervisors, including clean and green streets, small business supports and increases in the Minimum Compensation Ordinance for nonprofit workers, as reflected in their presentation to the Budget and Finance Committee on March 13, 2019, and which is on file with the Clerk of the Board of Supervisors in File No. 190265, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Budget and Finance Committee held a "Budget Priority Hearing" on May 8, 2019, on Public Safety featuring presentations by the Department of Public Works, the Office of Economic and Workforce Development, and the Controller, to assess current funding levels, determine funding gaps and opportunities, and strategies employed by various departments to address the three identified priorities, which is on file with the Clerk of the Board of Supervisors in File No. 190472, and which is hereby declared to be a part of this Resolution as if set forth fully herein; and WHEREAS, The Budget and Finance Committee identified clean and green streets areas of interest, including tree planting, trash cans, street cleaning, pit stops and illegal dumping; and

WHEREAS, Public Works has reported a 48% increase in the volume of street cleaning service orders between 2017 and 2018, and has also reported that the department is meeting its 48-hour response time for all three shifts; and

WHEREAS, Public Works' Pit Stop Program is seen as a success, with 25 locations in the City and a growing demand for expanded staffing and locations; and

WHEREAS, The Budget and Finance Committee identified small business support areas of interest, including support to prevent the closure of brick and mortar small businesses, support for small family-owned grocers, construction mitigation, expanded language capacity, on-site business development, strengthening merchant associations, supporting employees after small business closures, streamlining of licenses and permits for small businesses, and stronger evaluation metrics to assess success for the department's small business support services; and

WHEREAS, According to the Office of Economic and Workforce Development, 95% of registered businesses in San Francisco qualify as small businesses; and

WHEREAS, The Office of Economic and Workforce Development offers small business services including financial assistance through low interest loans and credit building and repair, and businesses development including direct business assistance and employment services for businesses; and

WHEREAS, The Legacy Business Registry now boasts an enrollment of 181 active small businesses, and Rent Stabilization Grant Program has enrolled 29 small businesses, to support the long-term sustainability of these participating businesses; and

WHEREAS, The Budget and Finance Committee identified the increase in the Minimum Compensation Ordinance for nonprofit workers as an area of support; and

WHEREAS, The Board of Supervisors passed the ordinance "Increasing the Minimum Compensation Hourly Rate for Employees Under Contracts with Nonprofit Corporations and Public Entities", which goes into effect for nonprofit organizations beginning July 1, 2019 and which is on file with the Clerk of the Board of Supervisors in File No. 170538, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The above file established "a working group to consider and advise on issues related to wage increases for employees under contracts with nonprofit corporations and public entities", convened by the Controller, to report to the Board of Supervisors and the Mayor no later than April 1, 2019; and

WHEREAS, The Controller's Working Group found that nonprofits face growing and significant cost pressures and recommends that the City allocate funds in the Fiscal Year 2019-2020 budget to address direct impacts of the Minimum Compensation Ordinance, as well as wage compaction and equity pressures; and

WHEREAS, The Budget and Finance Committee heard of other priorities during the May 8, 2019 meeting, including increased and dedicated funding for workforce development for homeless individuals, and expanded funding for comprehensive programming for sex workers in the Mission including outreach, emergency lodging vouchers and a violence prevention coordinator; now, therefore, let it be

RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key clean and green streets investments in the FY2019-2020 budget, including tree replacement for trees that Public Works has removed and expansion of the canopy and other greening efforts, redesign and innovative strategies for street trash cans, increased staffing for street cleaning, and expansion of pit stop staffing and locations; and, be it

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FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key small business support investments in the FY2019-2020 budget, including support to prevent the closure of brick and mortar small businesses, support for small familyowned grocers, construction mitigation, expanded language capacity, on-site business development, strengthening merchant associations, supporting employees after small business closures, streamlining of licenses and permits for small businesses, and stronger evaluation metrics to assess success for the department's small business support services; and, be it

FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize investments for vulnerable populations in the FY2019-2020 budget, including employment services for homeless individuals, and comprehensive programming to support sex workers in the Mission; and, be it

FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize investments in the FY2019-2020 budget to address direct impacts of the Minimum Compensation Ordinance on nonprofit organizations, as well as consider funding to sufficiently address wage compaction and equity pressures.

Supervisors Fewer; Stefani, Ronen, Yee, Mandelman **BOARD OF SUPERVISORS**



City and County of San Francisco Tails Resolution

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File Number: 190559

Date Passed: May 21, 2019

Resolution urging the Mayor to fund specific city-wide priorities, including clean and green streets, small business support, and Minimum Compensation Ordinance increases for nonprofit workers in the two-year budget for FYs 2019-2020 and 2020-2021.

May 21, 2019 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190559

I hereby certify that the foregoing Resolution was ADOPTED on 5/21/2019 by the Board of Supervisors of the City and County of San Francisco.

fr Angela Calvillo Clerk of the Board

<u>Unsigned</u> London N. Breed Mayor 5/31/19

Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without her approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.

Angela Calvillo Clerk of the Board

Date