

1 [Proposition J Contract Certification Contracted-Out Department Services Previously
2 Approved]

3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, Convention Facilities Management (General Services Agency -**
9 **Administrative Services); Mainframe System Support (Department of Information**
10 **Technology); Security Services (Department of Public Works); Security Services**
11 **(Homelessness and Supportive Housing); Security Services (Human Services**
12 **Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by**
13 **Mail Services (Department of Elections); Security Services (Mayor's Office of Housing**
14 **and Community Development); and Security Services (Department of Public Health).**

15
16 WHEREAS, The Electorate of the City and County of San Francisco passed
17 Proposition J in November 1976, allowing City and County Departments to contract with
18 private companies for specific services that can be performed for a lower cost than similar
19 work by City and County employees (Charter, Section 10.104.15); and,

20 WHEREAS, The City has previously approved outside contracts for the services
21 listed below; and,

22 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
23 the services listed below to a private contractor will continue to achieve cost savings for the
24 City; and,

1 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
2 balanced budget each fiscal year; and,

3 WHEREAS, The Controller's certification, which confirms that said services can be
4 performed at lower costs to the City and County by private contractor than by employees of
5 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 220692,
6 which is hereby declared to be part of this resolution as if set forth fully herein; now,
7 therefore be it;

8 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
9 certification and approves the Proposition J Resolution concerning the Purchaser's award of
10 a contract to a private contractor for the services listed below for the period of July 1, 2022
11 through June 30, 2023.

12
13 Fiscal Year 2022-2023

14	City Cost	Contract Cost \$		
15 Department/Function	(High)	(High)	SAVINGS	FTEs
16 Board of Supervisors (BOS)				
17 Budget Analyst	2,958,449	2,599,284	359,165	12.5
18 General Services Agency--City Administrator (ADM)				
19 Fleet Security Services	484,285	256,890	227,396	3.6
20 Real Estate Division Custodial Services	4,551,224	2,275,219	2,276,005	36.2
21 Real Estate Division Security Services	5,649,085	2,431,875	3,217,209	43.0
22 Convention Facilities Management	46,224,416	37,966,418	8,257,999	262.6
23 General Services Agency--Technology (TIS)				
24 Mainframe System Support	813,457	574,982	238,475	2.8

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Department/Function	City Cost (High)	Contract Cost \$ (High)	SAVINGS	FTEs
General Services Agency–Public Works (DPW)				
Security Services	824,081	462,913	361,169	6.7
Homelessness and Supportive Housing (HOM)				
Security Services	2,867,767	1,431,737	1,436,030	20.8
Human Services Agency (HSA)				
Security Services	9,652,051	4,358,075	5,293,977	73.4
Sheriff (SHF)				
Food Services for Jail Inmates	2,663,797	1,400,370	1,263,428	19.1
Elections (REG)				
Assembly of Vote by Mail Ballots	2,160,316	381,572	1,778,744	21.2
Mayor’s Office of Housing and Community Development (MOHCD)				
Security Services	2,500,940	1,835,653	665,288	19.0
Department of Public Health (DPH)				
Security Services	1,274,775	565,009	709,766	4.2



City and County of San Francisco

Tails Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220692

Date Passed: July 19, 2022

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency - Administrative Services); Mainframe System Support (Department of Information Technology); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

June 22, 2022 Budget and Appropriations Committee - RECOMMENDED

July 12, 2022 Board of Supervisors - CONTINUED

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 19, 2022 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani and Walton

Noes: 1 - Preston

File No. 220692

I hereby certify that the foregoing
Resolution was ADOPTED on 7/19/2022 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

7/28/22

Date Approved