FILE NO. 220855

[Accept and Expend Grant - California Department of Fire and Forestry Protection - Urban and Community Forest California Climate Investments Grant Program - \$1,193,594]

Resolution authorizing the Department of Public Works to accept and expend a grant in the amount of \$1,193,594 from the California Department of Forestry and Fire Protection Urban and Community Forestry Grant Program entitled, "Urban and Community Forest California Climate Investments Grant Program" as provided through the California Greenhouse Gas Reduction Fund, for a term beginning July 1, 2022, through March 30, 2026, to support the operation of a tree nursery workforce development program at the South of Market Tree Nursery; and affirming the California Department of Transportation's determination under the California Environmental Quality Act.

WHEREAS, The Governor of the State of California in cooperation with the California State Legislature has enacted the California Greenhouse Gas Reduction Fund, which provides funds to the State of California and its political subdivisions for urban and community forestry programs; and

WHEREAS, The State Department of Forestry and Fire Protection ("CAL FIRE") has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing application by local agencies and non-profit organizations under the program; and

WHEREAS, Said procedures established by CAL FIRE require the applicant to certify by resolution the approval of said application to the State; and

WHEREAS, The applicant will enter an agreement with the State of California to carry out an urban and community forestry project; and

Mayor Breed; Supervisors Dorsey, Mar **BOARD OF SUPERVISORS**

WHEREAS, CAL FIRE administers the Urban and Community Forest California Climate Investments Grant Program ("Grant Program"), which works to expand and improve the management of trees and related vegetation in communities to advance the development of sustainable urban and community forests; and

WHEREAS, The Department of Public Works Bureau of Urban Forestry ("Public Works") seeks to significantly increase the number of street trees planted annually in San Francisco consistent with the City's Urban Forest Plan, which will require a larger skilled urban forestry workforce to support tree growing, planting and maintenance; and

WHEREAS, Public Works' future South of Market Street Tree Nursery, funded and developed pursuant to a Cooperative Agreement with the California Department of Transportation ("Caltrans"), on file with the Clerk of the Board of Supervisors in File No. 220855, will be constructed on a 14,000 square-foot vacant freeway parcel in the South of Market neighborhood. The South of Market Street Tree Nursery will address the immediate need to grow and assemble trees for tree planting in addition to the community's needs for increased tree canopy and green space to address the air pollution and environmental justice impacts of the nearby I-80 freeway and heavy vehicle traffic; and

WHEREAS, On December 10, 2021 Public Works applied to the Grant Program in order to staff and support a tree nursery workforce development program ("Project") operated out of the future South of Market Tree Nursery; and

WHEREAS, On February 3, 2022 CAL FIRE approved Public Works' application, on file with the Clerk of the Board of Supervisors in File No. 220855, awarding Public Works \$1,193,594 to partner with a non-profit organization to hire and train twenty residents from disadvantaged and low-income communities, including the South of Market, Tenderloin, Mission, Excelsior and Bayview neighborhoods, for a period of up to six-months working approximately 32 hours per week for \$19.00 per hour, to develop the skills needed to overcome barriers to employment and establish careers in urban forestry; and

WHEREAS, Public Works will employ one full-time staff position to support nursery operations and the Project; and

WHEREAS, For purposes of formulating reasonable budgetary assumptions for the Project, Public Works' application included a reference to a nonprofit organization that is representative; Public Works' submission of the application occurred before the operative date of Chapter 21G of the Administrative Code; however, Public Works will select its nonprofit partner in a future competitive solicitation; and

WHEREAS, The Project grant period runs through March 30, 2026; and

WHEREAS, The Project budget includes indirect costs in the amount of \$127,802, 12 percent of the future nonprofit partner's estimated total direct costs, which is the maximum allowed by CAL FIRE; and

WHEREAS, On November 22, 2021, Caltrans, the Lead Agency for the Project pursuant to the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.), issued a notice of exemption, on file with the Clerk of the Board of Supervisors in File No. 220855, which determined that the Project constitutes a Class 1 Categorically Exempt project under Title 14, Division 6, Chapter 3, Section 15301 of the California Code of Regulations ("Notice of Exemption"); and

WHEREAS, Prior to entering into a Grant Agreement, CAL FIRE requires the Board of Supervisors of the City and County of San Francisco to certify the availability of funds and timely expenditure of those funds and to designate authorized representatives to carry out the Project; and

WHEREAS, As set forth in Public Works Order No. 206864, on file with the Clerk of the Board of Supervisors in File No. 220855, Public Works has requested and recommended that

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1 the Board of Supervisors approve this Resolution; certify that the City has sufficient funds to 2 operate and maintain the project; certify that funds under the jurisdiction of the Board of 3 Supervisors are available to begin the project; certify that Public Works will expend grant funds prior to March 30, 2026; appoint the Director of Public Works, or the Director of Public 4 5 Works' designee, as agent of the Board of Supervisors to conduct negotiations, execute and 6 submit all documents including, but not limited to applications, agreements, amendments, 7 payment requests and so on, which may be necessary for the completion of the 8 aforementioned Project; and authorize Public Works and the Clerk of the Board to take further 9 actions, as may be deemed necessary by CAL FIRE before Public Works may accept and 10 expend the grant funds for the Project, as provided in the documents and exhibits referenced 11 in Public Works Order No. 206864; now, therefore, be it RESOLVED, That the Board of Supervisors, acting as the Responsible Agency under 12 13 CEQA, has reviewed and considered the Notice of Exemption and has determined that the actions contemplated in this Resolution comply with the California Environmental Quality Act 14 15 (California Public Resources Code Sections 21000 et seq.); and, be it

FURTHER RESOLVED, That the Board of Supervisors accepts the recommendations of the Department as set forth in Public Works Order No. 220855; and, be it

FURTHER RESOLVED, That Public Works is hereby authorized to accept and expend up to \$1,193,594 in CAL FIRE Urban and Community Forest California Climate Investments Grant Program funds for the Project; and, be it

FURTHER RESOLVED, That the Director of Public Works, or the Director of Public Works' designee, is hereby authorized to conduct negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned Project; and, be it

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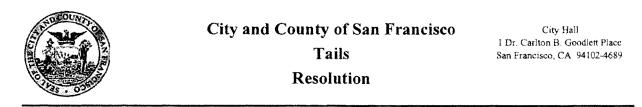
FURTHER RESOLVED, That the Board of Supervisors hereby certifies that Public Works has or will have sufficient funds to operate and maintain the Project; that funds under the jurisdiction of San Francisco Board of Supervisors are available to begin the project; and that Public Works will expend grant funds prior to March 30, 2026; and, be it

FURTHER RESOLVED, That the Board of Supervisors ratifies any administrative action taken to date with respect to the grant funds, including but not limited to the submittal of any applications and related materials; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives Public Works' indirect cost recovery under Administrative Code section 10.170-1(f).

FURTHER RESOLVED, That within 30 days of the agreement being fully-executed by all parties, the Department of Public Works shall provide the final agreement to the Clerk of the Board for inclusion into the official file.

	Approved: _	/s/
		London Breed, Mayor
	Approved: _	/s/
		Ben Rosenfield, Contro
Recommended:		
<u>/s/</u>		
Carla Short, Interim Director		
Department of Public Works		



File Number: 220855

Date Passed: September 20, 2022

Resolution authorizing the Department of Public Works to accept and expend a grant in the amount of \$1,193,594 from the California Department of Forestry and Fire Protection Urban and Community Forestry Grant Program, entitled "Urban and Community Forest California Climate Investments Grant Program," as provided through the California Greenhouse Gas Reduction Fund, for a term beginning July 1, 2022, through March 30, 2026, to support the operation of a tree nursery workforce development program at the South of Market Tree Nursery; and affirming the California Department of Transportation's determination under the California Environmental Quality Act.

September 14, 2022 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

September 14, 2022 Budget and Finance Committee - RECOMMENDED AS AMENDED

September 20, 2022 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220855

I hereby certify that the foregoing Resolution was ADOPTED on 9/20/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved