AMENDED IN COMMITTEE 10/30/2019 RESOLUTION NO. **473-19**

FILE NO. 191023

 [Grant Agreement Amendment - The Regents of the University of California - Community Assessment and Services Center - Not to Exceed \$18,007,010]

Resolution approving a first amendment to the grant agreement between the Adult Probation Department and The Regents of the University of California, on behalf of its San Francisco Campus, for the operation of the Community Assessment and Services Center, to increase the grant funding by \$12,207,010 for a total amount of \$18,007,010 and extend the performance period for three years for a total term of November 1, 2017, through October 31, 2022.

WHEREAS, The Mission of the Adult Probation Department ("ADP") is to achieve excellence in community corrections, public safety and public service through the integration of evidence based practices and a victim centered approach for supervision strategies, to collaborate with law enforcement, Courts, Department of Public Health, victim organizations and community based organizations to provide a unique blend of enforcement, justice and treatment, to extend a continuum of integrated services to address its clients' criminogenic needs and empower them to become productive law-abiding citizens; and

WHEREAS, In 2011 California enacted Assembly Bill 109 ("AB 109"), which initiated criminal justice realignment and ignited funding and policy shifts focused on more robust integration of evidence based, innovative strategies into probation department work; and

WHEREAS, ADP created both Intensive Supervision Services and Reentry Divisions on the heels of criminal justice realignment to address additional probation supervision and reentry services needs of its clients; and

WHEREAS, ADP's utilizes a risk assessment tool, which clearly defines the broad range of challenges faced by its clients including behavioral health, housing, employment, education, and life skills deficiencies; and

WHEREAS, ADP conducted research to determine that a broad range of client needs could be efficiently addressed by establishing a one-stop services center that co-locates reentry services and supervision strategies; and

WHEREAS, ADP completed a competitive solicitation process and entered into a grant agreement with The Regents of the University of California, on behalf of its San Francisco Campus ("UCSF") to operate the one-stop services center known as the Community Assessment and Services Center ("CASC") for the period of November 1, 2017, to October 31, 2019, with a not-to-exceed amount of \$5,800,000; and

WHEREAS, Since 2017, UCSF has effectively operated the CASC and provided services, including substance dependency, mental health and other reentry classes, for between 120 to 150 clients per day; and

WHEREAS, ADP seeks to extend the term for UCSF to operate the CASC for three years to October 31, 2022; and

WHEREAS, ADP obtained approval of funding for these services during the annual appropriation ordinances of FYs 2019-2020 and 2020-2021; and

WHEREAS, Charter, Section 9.118, requires that any agreement with anticipated expenditures of ten million dollars (\$10,000,000) must be approved by the Board of Supervisors; and

WHEREAS, ADP seeks to amend the grant with UCSF to operate the CASC to increase funding from \$5,800,000 to \$18,007,010; and

WHEREAS, The proposed grant amendment ("Amendment") is on file with the Clerk of the Board of Supervisors in File No. 191023, which is hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby authorizes the Chief Adult

Probation Officer or her designee to execute the First Amendment to increase the total not to

exceed amount of the grant agreement to \$18,007,010 and to extend the performance period three years to October 31, 2022; and, be it

FURTHER RESOLVED, That within thirty (30) days of the Amendment being fully executed by all parties the Chief Adult Probation Officer or her designee shall provide the final Amendment to the Clerk of the Board for inclusion into the official file.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

191023

Date Passed: November 05, 2019

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October 30, 2019 Budget and Finance Committee - AMENDED

October 30, 2019 Budget and Finance Committee - RECOMMENDED AS AMENDED

November 05, 2019 Board of Supervisors - ADOPTED

Ayes: 10 - Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton

and Yee

Excused: 1 - Brown

File No. 191023

I hereby certify that the foregoing Resolution was ADOPTED on 11/5/2019 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**