

File No. 09054 1

Committee Item No. 13

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 7/1/09

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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| <input type="checkbox"/> | <input type="checkbox"/> | <u>Departmental Budgets*</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Gail Johnson

Date 6/26/09

Completed by: _____

Date _____



An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

Office of the Mayor
City & County of San Francisco



File 090541
Gavin Newsom

May 1, 2009

Angela Calvillo
Clerk, San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Pl.
San Francisco CA, 94102

Madame Clerk,

On behalf of the Mayor, it is my pleasure to present to you the Mayor's Proposed May Budget Book for 2009-2010. This book includes the proposed budgets for the following 10 departments:

- ◆ Airport
- ◆ Board of Appeals
- ◆ Child Support Services
- ◆ Children and Families Commission (First 5 San Francisco)
- ◆ Law Library
- ◆ Municipal Transportation Agency (MTA)
- ◆ Port of San Francisco
- ◆ Public Utilities Commission (PUC)
- ◆ Rent Arbitration Board
- ◆ Retirement System

Due to the timing of the MTA Board's decision on the MTA budget, this document does not yet reflect the final vote of the MTA Board that occurred on April 30, 2009. The Mayor's Office plans to submit a technical adjustment to the MTA's budget to reflect the changes approved by the MTA Board.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6293.

Sincerely,

A handwritten signature in cursive script that reads "Nani A. Coloretti".

Nani A. Coloretti
Mayor's Budget Director

cc: Members of the Board of Supervisors

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 MAY - 1 AM 11:31
BY [Signature]

CITY AND COUNTY OF
SAN FRANCISCO
PROPOSED ANNUAL SALARY
ORDINANCE

For selected departments:
Airport, Board of Appeals,
Child Support Services,
Children & Families Commission,
Law Library, MTA, Port,
PUC, Rent Board, and
Retirement Services

May 1, 2009



File No. _____

Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2010

2009/10

PROPOSED ANNUAL SALARY ORDINANCE

For selected departments:

Airport, Board of Appeals, Child Support Services,
Children and Families Commission, Law Library, MTA,
Port, PUC, Rent Board, and Retirement Services

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

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FISCAL YEAR 2009/2010

EXPLANATION OF SYMBOLS

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



City and County of San Francisco
Department of Human Resources

One South Van Ness Avenue, 4th Floor, San Francisco, CA 94103

Report Date:
 April 29, 2009

Page 1 of 50

Annual Salary Ordinance 2009-2010

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR Airport Commission					
Program: BG1 ADMINISTRATION					
SubFund: 5A AAA AAP SFIA - OPERATING - ANNUAL PROJECTS					
0931	Manager III	3,799.00	B	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
9706	Employment & Training Spec 5	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	3.17
SubFund Total:					8.17
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	7.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1021	IS Administrator 1	2,140.00	B	2,602.00	1.00
1022	IS Administrator 2	2,602.00	B	3,162.00	8.00
1023	IS Administrator 3	3,162.00	B	3,844.00	4.00
1042	IS Engineer-Journey	3,435.00	B	4,321.00	10.00
1043	IS Engineer-Senior	3,808.00	B	4,788.00	13.00
1044	IS Engineer-Principal	4,095.00	B	5,151.00	4.00
1051	IS Business Analyst-Assistant	2,394.00	B	3,012.00	1.00
1052	IS Business Analyst	2,770.00	B	3,487.00	2.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	3.00
1054	IS Business Analyst-Principal	3,716.00	B	4,672.00	8.00
1070	IS Project Director	4,095.00	B	5,151.00	7.00
1203	Personnel Technician	2,166.00	B	2,632.00	2.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	4.00
1224	Pr Payroll & Personnel Clerk	2,342.00	B	2,847.00	2.00
1241	Personnel Analyst	2,231.00	B	3,285.00	9.00
1244	Senior Personnel Analyst	3,162.00	B	3,844.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.50
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	2.00
1764	Mail & Reproduction Svc Sprv	2,247.00	B	2,732.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

Report Date:
April 29, 2009

*
Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low / Type / High	FTE
AIR Airport Commission			
Program: BG1 ADMINISTRATION			
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
5177	Safety Officer	3,881.00 B 4,717.00	1.00
5322	Graphic Artist	1,791.00 B 2,178.00	1.00
5330	Graphics Supervisor	2,589.00 B 3,147.00	1.00
6130	Safety Analyst	3,520.00 B 4,278.00	1.00
6138	Industrial Hygienist	3,520.00 B 4,278.00	1.00
7308	Cable Splicer	3,108.00 B 3,777.00	2.00
8139	Industrial Injury Investigator	2,156.00 B 2,621.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.96
SubFund Total:			134.46
Program Total:			142.63
Program: BG2 BUSINESS & FINANCE			
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	4.00
0932	Manager IV	4,075.00 B 5,200.00	4.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	5.00
0942	Manager VII	5,051.00 B 6,446.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	5.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	4.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1630	Account Clerk	1,626.00 B 1,975.00	2.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	6.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	3.00
1654	Principal Accountant	2,910.00 B 3,537.00	4.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	4.00
1686	Auditor III	3,453.00 B 4,197.00	1.00
1802	Research Assistant	2,023.00 B 2,459.00	2.00
1822	Administrative Analyst	2,449.00 B 2,977.00	7.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	8.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	2.00
4310	Commercial Div Asst Sprv	2,533.00 B 3,080.00	1.00
5266	Architectural Associate 2	3,470.00 B 4,218.00	1.00
9206	Airport Property Specialist 1	3,126.00 B 3,799.00	10.00
9255	Airport Economic Planner	3,714.00 B 4,514.00	11.00
TEMPM	Temporary Position	0.00 B 0.00	1.70
SubFund Total:			95.70

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
AIR	Airport Commission		
Program:	BG2 BUSINESS & FINANCE		
		Program Total:	95.70
Program:	BG3 COMMUNICATIONS & MARKETING		
SubFund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD		
0922	Manager I	3,282.00 B 4,188.00	4.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0933	Manager V	4,397.00 B 5,612.00	2.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1003	IS Operator-Senior	2,089.00 B 2,539.00	2.00
1310	Public Relations Assistant	1,706.00 B 2,074.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	2.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,387.00 B 3,387.00	1.00
5264	Airport Noise Abatement Spec	2,292.00 B 2,786.00	2.00
5271	Sr Airport Noise Abatement Spe	2,496.00 B 3,035.00	1.00
9251	Public Relations Mgr	3,714.00 B 4,514.00	1.00
9254	Asst to Dir, Public Affairs	2,874.00 B 3,493.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.23
		SubFund Total:	26.23
		Program Total:	26.23
Program:	BG4 CHIEF OPERATING OFFICER		
SubFund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD		
0922	Manager I	3,282.00 B 4,188.00	1.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1444	Secretary 1	1,646.00 B 1,999.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
3520	Museum Preparator	1,618.00 B 1,965.00	5.00
3522	Senior Museum Preparator	1,765.00 B 2,145.00	2.00
3542	Curator 2	2,332.00 B 2,835.00	4.00
3544	Curator 3	2,459.00 B 2,989.00	2.00
3546	Curator 4	2,918.00 B 3,547.00	3.00
3554	Associate Museum Registrar	1,658.00 B 2,014.00	1.00
3556	Museum Registrar	1,927.00 B 2,342.00	2.00
3558	Senior Museum Registrar	2,319.00 B 2,819.00	1.00
3610	Library Assistant	1,727.00 B 2,099.00	1.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	3.18

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
AIR Airport Commission			
Program: BG4		CHIEF OPERATING OFFICER	
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
			SubFund Total: 34.18
			Program Total: 34.18
Program: BG5		AIRPORT DIRECTOR	
SubFund: 5A AAA AAP		SFIA - OPERATING - ANNUAL PROJECTS	
1458	Legal Secretary I	2,209.00 B 2,685.00	1.00
8151	Claims Investigator, CA	3,117.00 B 3,788.00	1.00
			SubFund Total: 2.00
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
0922	Manager I	3,282.00 B 4,188.00	3.00
0931	Manager III	3,799.00 B 4,848.00	2.00
0933	Manager V	4,397.00 B 5,612.00	2.00
0965	Dept Head V	7,668.00 B 9,787.00	1.00
1032	IS Trainer-Journey	2,602.00 B 3,162.00	1.00
1231	Assistant Manager, EEO	3,353.00 B 4,075.00	1.00
1404	Clerk	1,517.00 B 1,840.00	2.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.21
			SubFund Total: 16.21
			Program Total: 18.21
Program: BG6		FACILITIES	
SubFund: 5A AAA AAP		SFIA - OPERATING - ANNUAL PROJECTS	
TEMPM	Temporary Position	0.00 B 0.00	6.95
			SubFund Total: 6.95
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
0922	Manager I	3,282.00 B 4,188.00	2.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1033	IS Trainer-Senior	3,162.00 B 3,844.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1070	IS Project Director	4,095.00 B 5,151.00	1.00
1410	Chief Clerk	2,377.00 B 2,890.00	2.00
1424	Clerk Typist	1,577.00 B 1,914.00	5.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.00
1444	Secretary 1	1,646.00 B 1,999.00	6.00
1446	Secretary 2	1,904.00 B 2,314.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	Airport Commission				
	Program: BG6				
	SubFund: 5A AAA AAA				
	FACILITIES				
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	2.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1942	Asst Materials Coordinator	2,700.00	B	3,282.00	1.00
2481	Water QualityTech I/II	2,120.00	B	2,983.00	1.00
2483	Biologist I/II	2,514.00	B	3,537.00	1.00
2486	Chemist I/II	2,514.00	B	3,537.00	2.00
2488	Supv Chemist	3,537.00	B	4,299.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	B	2,377.00	1.00
2706	Housekeeper/Food Service Clnr	1,394.00	B	1,690.00	42.50
2708	Custodian	1,584.00	B	1,923.00	333.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	12.00
2719	Janitorial Svcs Asst Sprv	2,079.00	B	2,527.00	5.00
3417	Gardener	1,941.00	B	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
5130	Sewage Treatment Plant Supt	4,075.00	B	4,952.00	2.00
5174	Administrative Engineer	4,323.00	B	5,255.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	19.00
5207	Assoc Engineer	3,470.00	B	4,218.00	9.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	8.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	4.00
5241	Engineer	4,017.00	B	4,882.00	15.00
5260	Architectural Assistant 1	2,360.00	B	2,868.00	3.00
5261	Architectural Assistant 2	2,602.00	B	3,162.00	1.00
5265	Architectural Associate 1	2,983.00	B	3,626.00	2.00
5266	Architectural Associate 2	3,470.00	B	4,218.00	6.00
5268	Architect	4,017.00	B	4,882.00	4.00
5303	Sprv, Traffic & Street Signs	2,882.00	B	3,503.00	1.00
5305	Materials Testing Technician	2,204.00	B	2,679.00	3.00
5310	Survey Assistant I	2,236.00	B	2,719.00	1.00
5312	Survey Assistant II	2,514.00	B	3,056.00	2.00
5314	Survey Associate	2,896.00	B	3,520.00	3.00
5362	Engineering Assistant	2,226.00	B	2,706.00	5.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	7.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	6.00
5602	Utility Specialist	3,091.00	B	4,567.00	2.00
5640	Environmental Spec	2,614.00	B	3,178.00	1.00
6235	Heating/Ventilating Inspector	3,346.00	B	4,067.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	Airport Commission				
	Program: BG6				
	SubFund: 5A AAA AAA				
	FACILITIES				
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
6242	Plumbing Inspector	3,346.00	B	4,067.00	1.00
6248	Electrical Inspector	3,346.00	B	4,067.00	2.00
6318	Construction Inspector	3,012.00	B	3,661.00	6.00
6319	Senior Const Inspector	3,320.00	B	4,036.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	3.00
6335	Disability Access Coordinator	4,581.00	B	5,569.00	1.00
7108	Heavy Equip Ops Asst Sprv	3,093.00	B	3,760.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	B	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	B	3,671.00	3.00
7208	Heavy Equipment Ops Sprv	3,248.00	B	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7220	Asphalt Finisher Supervisor 1	2,693.00	B	3,273.00	2.00
7226	Carpenter Supervisor 1	3,169.00	B	3,851.00	3.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	3.00
7239	Plumber Supervisor 2	3,703.00	B	4,500.00	1.00
7242	Painter Supervisor 1	2,685.00	B	3,446.00	3.00
7247	Sheet Metal Wrk Supervisor 2	3,653.00	B	4,440.00	1.00
7248	Steamfitter Supervisor 2	3,703.00	B	4,500.00	1.00
7252	Chf Stationary Eng, Sew Plant	4,046.00	B	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00	B	2,672.00	1.00
7272	Carpenter Supervisor 2	3,493.00	B	4,246.00	1.00
7277	City Shops Asst Superintendent	3,513.00	B	4,270.00	1.00
7278	Painter Supervisor 2	2,977.00	B	3,618.00	1.00
7287	Sprv Electronic Main Tech	3,703.00	B	4,500.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00	B	2,923.00	2.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	8.00
7315	Auto Machinist Asst Sprv	3,522.00	B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	5.00
7329	Electr Maint Tech Asst Sprv	3,460.00	B	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	B	2,748.00	3.00
7334	Stationary Engineer	2,893.00	B	2,893.00	46.00
7335	Senior Stationary Engineer	3,279.00	B	3,279.00	7.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00	B	3,957.00	1.00
7342	Locksmith	2,571.00	B	3,126.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	16.00
7345	Electrician	2,890.00	B	3,513.00	19.00
7346	Painter	2,365.00	B	2,874.00	26.00
7347	Plumber	2,989.00	B	3,633.00	21.00
7348	Steamfitter	2,989.00	B	3,633.00	9.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR Airport Commission					
Program: BG6		FACILITIES			
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
7355	Truck Driver	2,317.00	B	2,951.00	17.00
7360	Pipe Welder	2,989.00	B	3,633.00	2.00
7372	Stationary Eng, Sewage Plant	3,190.00	B	3,190.00	19.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00	B	3,611.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	2,074.00	B	3,031.00	2.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	12.00
7378	Tile Setter	2,365.00	B	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	2.00
7392	Window Cleaner	2,135.00	B	2,596.00	17.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7457	Sign Worker	2,009.00	B	2,442.00	5.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7510	Lighting Fixture Maint Worker	1,596.00	B	1,936.00	8.00
7514	General Laborer	1,876.00	B	2,281.00	27.00
9230	Airport Custodial Svcs Sprv	2,178.00	B	2,647.00	1.00
9232	Airport Mechanical Maint Sprv	4,550.00	B	4,550.00	1.00
9240	Airport Electrician	3,189.00	B	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	B	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	B	4,416.00	1.00
9255	Airport Economic Planner	3,714.00	B	4,514.00	1.00
9345	Sheet Metal Supervisor 1	3,359.00	B	4,082.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	4.33
SubFund Total:					978.83
Program Total:					985.78
Program: BG7		OPERATIONS & SECURITY			
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	21.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,770.00	B	3,487.00	2.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	9.00
1444	Secretary 1	1,646.00	B	1,999.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	4.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR Airport Commission					
Program: BG7		OPERATIONS & SECURITY			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1706	Telephone Operator	1,506.00	B	1,827.00	5.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	3.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
4321	Cashier 2	1,686.00	B	2,048.00	1.00
5290	Transit Planner 4	3,734.00	B	4,539.00	4.00
7315	Auto Machinist Asst Sprv	3,522.00	B	3,522.00	1.00
7362	Communications Systems Tech	3,155.00	B	3,836.00	2.00
7368	Senior Comm Systems Technican	3,653.00	B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	3.00
9202	Airports Communicatins Disp	2,354.00	B	2,862.00	29.00
9203	Sr Airport Communications Disp	2,596.00	B	3,155.00	10.00
9204	Airports Communications Sprv	2,793.00	B	3,396.00	2.00
9212	Airport Safety Officer	2,483.00	B	3,018.00	37.00
9220	Airport Operations Supervisor	2,918.00	B	3,547.00	11.00
9247	Airport Emerg Planning Coord	2,835.00	B	3,446.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.65
SubFund Total:					183.65
Program Total:					183.65
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	2.00
5241	Engineer	4,017.00	B	4,882.00	3.00
5272	Landscape Architect Assoc 2	3,470.00	B	4,218.00	1.00
5504	Project Manager 2	5,224.00	B	5,224.00	1.00
5506	Project Manager 3	6,340.00	B	6,340.00	1.00
5508	Project Manager 4	7,071.00	B	7,071.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	1.75
SubFund Total:					20.75
Program Total:					20.75
Program: BG9		PLANNING DIVISION			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
5278	Planner 2	2,654.00	B	3,226.00	3.00
5283	Planner 5	4,428.00	B	5,383.00	1.00

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Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High	FTE
AIR	Airport Commission		
	Program: BG9	PLANNING DIVISION	
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
5291	Planner 3	3,147.00 B 3,826.00	1.00
5293	Planner 4	3,734.00 B 4,539.00	2.00
5298	Planner 3-Environmental Review	3,147.00 B 3,826.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.32
		SubFund Total:	11.32
		Program Total:	11.32
	Program: BGQ	FIRE AIRPORT BUR NON - PERSONNEL COST	
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
		SubFund Total:	2.00
		Program Total:	2.00
	Program: BGR	POLICE AIRPORT BUR NON - PERSONNEL COST	
	SubFund: 5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS	
9255	Airport Economic Planner	3,714.00 B 4,514.00	1.00
		SubFund Total:	1.00
		Program Total:	1.00
		AIR Department Total:	1521.45

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
PAB	Board of Appeals		
	Program: BAH	APPEALS PROCESSING	
	SubFund: IG AGF AAA	GF - NON-PROJECT - CONTROLLED	
0961	Dept Head I	4,075.00 B 5,200.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
8173	Legal Assistant	2,478.00 B 3,012.00	1.00
		SubFund Total:	5.00
		Program Total:	5.00
		PAB Department Total:	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CSS Child Support Services					
Program: CAF CHILD SUPPORT SERVICES					
SubFund: 2S CSS ANP CSS - OPERATING - NON-PROJECT FUND					
0922	Manager I	3,282.00	B	4,188.00	5.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0953	Dep Dir III	4,717.00	B	6,019.00	1.00
0963	Dept Head III	5,368.00	B	6,851.00	1.00
1023	IS Administrator 3	3,162.00	B	3,844.00	2.00
1024	IS Administrator-Supervisor	3,403.00	B	4,137.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,162.00	B	3,844.00	1.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Senior Accountant	2,407.00	B	2,926.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4320	Cashier 1	1,577.00	B	1,914.00	1.00
8158	Child Support Officer II	2,188.00	B	2,660.00	62.00
8159	Child Support Officer III	2,607.00	B	3,169.00	19.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.00
8182	Head Atty, Civil & Criminal	5,876.00	B	7,143.00	1.00
SubFund Total:					122.00
Program Total:					122.00
CSS Department Total:					122.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CFC Children & Families Commission					
Program: CFC CHILDREN & FAMILIES					
SubFund: 2S CFC GNC GRANTS, NON-PROJECT, CONTINUING					
0951	Dep Dir I	3,282.00	B	4,188.00	0.25
0961	Dept Head I	4,075.00	B	5,200.00	0.60
1450	Executive Secretary 1	2,074.00	B	2,521.00	0.50
9770	Community Development Asst	1,844.00	B	2,242.00	0.80
9772	Community Development Spec	2,319.00	B	2,819.00	3.00
9774	Sr. Community Devl Spc 1	2,685.00	B	3,263.00	0.65
9775	Sr Community Dev Spec 2	3,189.00	B	3,873.00	1.00
SubFund Total:					6.80
Program Total:					6.80
Program: CPH PUBLIC ED FUND - PROP H (MARCH 2004)					
SubFund: 2S CFC ACP CFC - CONTINUING PROJECTS					
0951	Dep Dir I	3,282.00	B	4,188.00	0.75
0961	Dept Head I	4,075.00	B	5,200.00	0.40
1450	Executive Secretary 1	2,074.00	B	2,521.00	0.50
9770	Community Development Asst	1,844.00	B	2,242.00	2.20
9772	Community Development Spec	2,319.00	B	2,819.00	2.00
9774	Sr. Community Devl Spc 1	2,685.00	B	3,263.00	3.35
SubFund Total:					9.20
Program Total:					9.20
CFC Department Total:					16.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
LLB	Law Library		
	Program: EEA	LAW LIBRARY	
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED	
0170	Assistant Law Librarian	4,142.00 B 4,142.00	1.00
0180	Law Librarian	5,242.00 B 5,242.00	1.00
0190	Bookbinder	3,293.00 B 3,293.00	1.00
		SubFund Total:	3.00
		Program Total:	3.00
		LLB Department Total:	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE1 ADMINISTRATION					
SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
1022	IS Administrator 2	2,602.00	B	3,162.00	5.00
1023	IS Administrator 3	3,162.00	B	3,844.00	8.00
1024	IS Administrator-Supervisor	3,403.00	B	4,137.00	1.00
1043	IS Engineer-Senior	3,808.00	B	4,788.00	4.00
1044	IS Engineer-Principal	4,095.00	B	5,151.00	8.00
1051	IS Business Analyst-Assistant	2,394.00	B	3,012.00	1.00
1052	IS Business Analyst	2,770.00	B	3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00	B	4,672.00	2.00
1070	IS Project Director	4,095.00	B	5,151.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	3.00
1203	Personnel Technician	2,166.00	B	2,632.00	6.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	1.77
1220	Payroll Clerk	1,936.00	B	2,354.00	9.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B	2,582.00	8.00
1224	Pr Payroll & Personnel Clerk	2,342.00	B	2,847.00	3.00
1241	Personnel Analyst	2,231.00	B	3,285.00	12.85
1244	Senior Personnel Analyst	3,162.00	B	3,844.00	13.54
1246	Principal Personnel Analyst	3,752.00	B	4,561.00	1.00
1312	Public Information Officer	2,395.00	B	2,910.00	1.50
1314	Public Relations Officer	2,855.00	B	3,470.00	5.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	0.77
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	5.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	3.00
1454	Executive Secretary 3	2,627.00	B	3,193.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Senior Accountant	2,407.00	B	2,926.00	4.00
1654	Principal Accountant	2,910.00	B	3,537.00	5.00
1657	Senior Systems Accountant	3,369.00	B	4,094.00	2.00
1770	Photographer	1,844.00	B	2,242.00	0.75
1774	Head Photographer	2,209.00	B	2,685.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	3.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	7.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	9.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5290	Transit Planner 4	3,734.00	B	4,539.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEI ADMINISTRATION					
SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
5320	Illustrator and Art Designer	2,466.00	B	2,997.00	2.00
8121	Fare Inspections Supv/Invest	2,679.00	B	3,256.00	1.00
9172	Manager II, MTA	3,282.00	B	4,188.00	2.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	11.00
9175	Manager I, MTA	3,041.00	B	3,881.00	4.00
9177	Manager III, MTA	3,520.00	B	4,492.00	3.00
9179	Manager V, MTA	4,075.00	B	5,200.00	8.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	6.00
9181	Manager VII, MTA	4,717.00	B	6,019.00	1.00
9182	Manager VIII, MTA	5,051.00	B	6,446.00	4.00
9185	Chf Opr Ofc, Publ Transp Dept	6,772.00	B	8,647.00	1.00
9186	Gen Mgr, Public Trnsp Dept	12,120.77	B	12,120.77	1.00
9187	Deputy Dir II, MTA	5,722.00	B	7,303.00	3.00
9190	Board Scty, MTA	4,075.00	B	5,200.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.72
SubFund Total:					218.90
SubFund: 5N AAA PSF MTA-PARKING & TRAFFIC PERSONNEL FUND					
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Senior Accountant	2,407.00	B	2,926.00	1.00
1654	Principal Accountant	2,910.00	B	3,537.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	0.50
SubFund Total:					6.50
SubFund: 5M AAA ACP MUNI - CONTINUING PROJ - OPERATING FD					
1070	IS Project Director	4,095.00	B	5,151.00	1.00
1657	Senior Systems Accountant	3,369.00	B	4,094.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
9177	Manager III, MTA	3,520.00	B	4,492.00	1.00
SubFund Total:					5.00
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	1.00
1231	Assistant Manager, EEO	3,353.00	B	4,075.00	3.00
1233	EEO Programs Specialist	2,647.00	B	3,217.00	2.00
1241	Personnel Analyst	2,231.00	B	3,285.00	1.00
1244	Senior Personnel Analyst	3,162.00	B	3,844.00	1.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00

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Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE1 ADMINISTRATION					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
9110	Fare Collections Receiver	1,756.00	B	2,135.00	56.00
9116	Sr Fare Collections Receiver	2,033.00	B	2,472.00	17.00
9117	Pr Fare Collections Receiver	2,557.00	B	3,108.00	3.00
9118	Transit Revenue Supervisor	2,660.00	B	3,234.00	1.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	1.00
9177	Manager III, MTA	3,520.00	B	4,492.00	1.00
9181	Manager VII, MTA	4,717.00	B	6,019.00	2.00
SubFund Total:					97.00
SubFund: 5M SRF TID MUNI - TRANSIT IMPACT DEV FUND					
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
SubFund Total:					1.00
SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNEL FUND					
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1652	Senior Accountant	2,407.00	B	2,926.00	1.00
1654	Principal Accountant	2,910.00	B	3,537.00	2.00
1657	Senior Systems Accountant	3,369.00	B	4,094.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	3.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	10.75
2978	Contract Compliance Officer 2	3,851.00	B	4,681.00	4.00
2992	Contract Compliance Officer 1	2,940.00	B	3,574.00	3.00
9110	Fare Collections Receiver	1,756.00	B	2,135.00	3.00
9116	Sr Fare Collections Receiver	2,033.00	B	2,472.00	2.00
9172	Manager II, MTA	3,282.00	B	4,188.00	1.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	2.00
9175	Manager I, MTA	3,041.00	B	3,881.00	1.00
9177	Manager III, MTA	3,520.00	B	4,492.00	1.00
9179	Manager V, MTA	4,075.00	B	5,200.00	2.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	1.50
9182	Manager VIII, MTA	5,051.00	B	6,446.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
SubFund Total:					46.25
Program Total:					374.65
Program: BE2 PARKING & TRAFFIC					
SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD FUND					
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE2 PARKING & TRAFFIC					
SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD FUND					
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5241	Engineer	4,017.00	B	4,882.00	1.00
5301	Sprv, Traffic Painting Program	3,056.00	B	3,714.00	1.00
5306	Traffic Sign Manager	3,410.00	B	4,145.00	1.00
7276	Electrician Supervisor 2	3,633.00	B	4,416.00	1.00
9172	Manager II, MTA	3,282.00	B	4,188.00	1.00
9179	Manager V, MTA	4,075.00	B	5,200.00	1.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	1.00
9187	Deputy Dir II, MTA	5,722.00	B	7,303.00	1.00
SubFund Total:					27.00
SubFund: 5N OPF AAA OFF-STREET PARKING - NONPROJ-CONTROLLED					
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7243	Parking Meter Repairer Sprv 1	2,388.00	B	2,902.00	3.00
7258	Maintenance Machinist Sprv 1	3,883.00	B	3,883.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	4.00
7444	Parking Meter Repairer	2,178.00	B	2,647.00	19.00
7457	Sign Worker	2,009.00	B	2,442.00	2.00
9177	Manager III, MTA	3,520.00	B	4,492.00	1.00
SubFund Total:					34.00
SubFund: 5N AAA AAA PARK / TRAFFIC OPER - NONPROJ-CONTROL FD					
1314	Public Relations Officer	2,855.00	B	3,470.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1652	Senior Accountant	2,407.00	B	2,926.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
4320	Cashier 1	1,577.00	B	1,914.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	2.00
5207	Assoc Engineer	3,470.00	B	4,218.00	2.00
5241	Engineer	4,017.00	B	4,882.00	1.00
5288	Transit Planner 2	2,654.00	B	3,226.00	1.00
5289	Transit Planner III	3,147.00	B	3,826.00	2.00
5290	Transit Planner 4	3,734.00	B	4,539.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE2 PARKING & TRAFFIC					
SubFund: 5N AAA AAA PARK / TRAFFIC OPER - NONPROJ-CONTROL FD					
5302	Traffic Survey Technician	2,194.00	B	2,666.00	3.00
8167	Parking Hearing Examiner	2,827.00	B	3,436.00	8.00
8168	Parking Hearing Supervisor	2,953.00	B	3,589.00	1.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	3.00
9172	Manager II, MTA	3,282.00	B	4,188.00	1.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	1.00
9175	Manager I, MTA	3,041.00	B	3,881.00	1.00
9179	Manager V, MTA	4,075.00	B	5,200.00	1.00
9504	Permit and Citation Clerk	1,923.00	B	2,337.00	22.00
9506	Snr Permit and Citation Clerk	2,110.00	B	2,564.00	19.00
9508	Prpl Permit and Citation Clerk	2,297.00	B	2,793.00	7.77
TEMPM	Temporary Position	0.00	B	0.00	14.51
SubFund Total:					111.28
SubFund: 5N AAA ACP PTC - CONTINUING PROJ - OPERATING FD					
1021	IS Administrator I	2,140.00	B	2,602.00	0.77
1446	Secretary 2	1,904.00	B	2,314.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	3.00
5207	Assoc Engineer	3,470.00	B	4,218.00	2.00
5241	Engineer	4,017.00	B	4,882.00	1.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	1.00
7345	Electrician	2,890.00	B	3,513.00	2.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
SubFund Total:					12.31
SubFund: 5N GTF RDF ROAD FUND					
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	10.00
5207	Assoc Engineer	3,470.00	B	4,218.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	2.00
5241	Engineer	4,017.00	B	4,882.00	5.00
5288	Transit Planner 2	2,654.00	B	3,226.00	1.00
5289	Transit Planner III	3,147.00	B	3,826.00	1.00
5302	Traffic Survey Technician	2,194.00	B	2,666.00	4.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	3.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	1.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	1.00
7345	Electrician	2,890.00	B	3,513.00	6.00
7346	Painter	2,365.00	B	2,874.00	17.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7457	Sign Worker	2,009.00	B	2,442.00	4.00
SubFund Total:					65.00
SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETED					

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE2 PARKING & TRAFFIC					
SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETED					
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	4.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	1.00
5241	Engineer	4,017.00	B	4,882.00	4.00
5288	Transit Planner 2	2,654.00	B	3,226.00	1.00
5289	Transit Planner III	3,147.00	B	3,826.00	1.00
5302	Traffic Survey Technician	2,194.00	B	2,666.00	6.00
5303	Sprv, Traffic & Street Signs	2,882.00	B	3,503.00	3.00
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	1.00
6231	Senior Street Inspector	2,745.00	B	3,337.00	3.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor 1	2,685.00	B	3,446.00	3.00
7345	Electrician	2,890.00	B	3,513.00	13.00
7346	Painter	2,365.00	B	2,874.00	10.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	1.00
7457	Sign Worker	2,009.00	B	2,442.00	16.00
9175	Manager I, MTA	3,041.00	B	3,881.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.86
SubFund Total:					77.86
Program Total:					327.45
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT					
SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	2.00
7126	Mech Shop & Equip Supt	3,199.00	B	3,888.00	1.00
9172	Manager II, MTA	3,282.00	B	4,188.00	1.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	1.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	1.00
SubFund Total:					6.00
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.77
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
5241	Engineer	4,017.00	B	4,882.00	1.00
6130	Safety Analyst	3,520.00	B	4,278.00	6.00
6137	Assistant Industrial Hygienist	2,654.00	B	3,226.00	1.00
6138	Industrial Hygienist	3,520.00	B	4,278.00	1.00
7216	Electrical Trnst Shop Sprv 1	3,527.00	B	4,286.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
7329	Electr Maint Tech Asst Sprv	3,460.00	B	4,206.00	1.00
7340	Maintenance Controller	3,522.00	B	3,522.00	1.00
7371	Electrical Transit System Mech	2,507.00	B	3,047.00	1.00
7380	Electrl Trnst Mech, Asst Sprv	2,902.00	B	3,527.00	3.77
8121	Fare Inspections Supv/Invest	2,679.00	B	3,256.00	9.00
9132	Transit Fare Inspector	2,033.00	B	2,472.00	93.00
9139	Transit Supervisor	2,786.00	B	3,387.00	30.00
9140	Transit Manager 1	3,289.00	B	3,998.00	3.00
9141	Transit Manager 2	3,714.00	B	4,514.00	1.00
9175	Manager I, MTA	3,041.00	B	3,881.00	1.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	3.00
9182	Manager VIII, MTA	5,051.00	B	6,446.00	1.00
9183	Deputy Dir I, MTA	5,368.00	B	6,851.00	1.00
9520	Trans Safety Specialist	3,460.00	B	4,206.00	14.00
9704	Employment & Training Spec 3	2,342.00	B	2,847.00	2.00
9708	Employment & Training Spec 6	3,378.00	B	4,106.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide-Admin	1,280.00	B	1,280.00	3.00
9916	Public Svc Aide-Public Works	920.00	B	1,112.00	15.00
SubFund Total:					209.54
SubFund: 5N AAA AAA		PARK / TRAFFIC OPER - NONPROJ-CONTROL FD			
1002	IS Operator-Journey	1,823.00	B	2,215.00	1.00
1003	IS Operator-Senior	2,089.00	B	2,539.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1704	Communications Dispatcher 1	1,674.00	B	2,033.00	18.00
1705	Communications Dispatcher 2	1,853.00	B	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	3.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8214	Parking Control Officer	1,678.00	B	2,038.00	335.54
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	35.77
8219	Parking Enforcement Admin	2,827.00	B	3,436.00	4.00
SubFund Total:					416.31
Program Total:					631.85
Program: BE4		CUSTOMER SERVICE			
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BE4 CUSTOMER SERVICE					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
9124	Sr Transit Information Clerk	2,004.00	B	2,435.00	3.77
9141	Transit Manager 2	3,714.00	B	4,514.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	3.05
SubFund Total:					14.82
Program Total:					14.82
Program: BE5 PARKING GARAGES & LOTS					
SubFund: 5N OFF AAA OFF-STREET PARKING - NONPROJ-CONTROLLED					
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9177	Manager III, MTA	3,520.00	B	4,492.00	2.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	1.00
9183	Deputy Dir I, MTA	5,368.00	B	6,851.00	1.00
SubFund Total:					8.00
Program Total:					8.00
Program: BE6 MTA TAXI REGULATORY PROGRAM					
SubFund: 5M SRF TXI MTA TAXI REGULATORY FUND					
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	2.77
9177	Manager III, MTA	3,520.00	B	4,492.00	1.00
9183	Deputy Dir I, MTA	5,368.00	B	6,851.00	1.00
SubFund Total:					8.77
Program Total:					8.77
Program: BEB DEVELOPMENT & PLANNING					
SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNEL FUND					
1004	IS Operator-Analyst	2,292.00	B	2,786.00	2.00
1044	IS Engineer-Principal	4,095.00	B	5,151.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	8.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	2.00
1657	Senior Systems Accountant	3,369.00	B	4,094.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	4.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	4.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
3630	Librarian I	2,365.00	B	2,874.00	1.00
5174	Administrative Engineer	4,323.00	B	5,255.00	3.00
5203	Asst Engr	2,983.00	B	3,626.00	35.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEB DEVELOPMENT & PLANNING					
SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSONNEL FUND					
5207	Assoc Engineer	3,470.00	B	4,218.00	36.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	14.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	4.00
5241	Engineer	4,017.00	B	4,882.00	26.77
5246	Radio Engineer	4,082.00	B	4,961.00	1.00
5277	Planner 1	2,183.00	B	2,654.00	2.00
5278	Planner 2	2,654.00	B	3,226.00	1.00
5283	Planner 5	4,428.00	B	5,383.00	3.77
5288	Transit Planner 2	2,654.00	B	3,226.00	4.00
5289	Transit Planner III	3,147.00	B	3,826.00	7.77
5290	Transit Planner 4	3,734.00	B	4,539.00	6.00
5362	Engineering Assistant	2,226.00	B	2,706.00	3.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	2.00
5380	StdntDsgn Train1, Arch/Eng/Plng	1,890.00	B	1,890.00	5.00
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00	B	2,028.00	1.54
5502	Project Manager 1	4,514.00	B	4,514.00	4.00
5504	Project Manager 2	5,224.00	B	5,224.00	6.00
5506	Project Manager 3	6,340.00	B	6,340.00	2.00
6318	Construction Inspector	3,012.00	B	3,661.00	9.00
6319	Senior Const Inspector	3,320.00	B	4,036.00	3.00
7262	Maintenance Planner	3,819.00	B	3,819.00	1.00
9141	Transit Manager 2	3,714.00	B	4,514.00	1.00
9172	Manager II, MTA	3,282.00	B	4,188.00	2.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	3.00
9179	Manager V, MTA	4,075.00	B	5,200.00	2.00
9181	Manager VII, MTA	4,717.00	B	6,019.00	3.00
9182	Manager VIII, MTA	5,051.00	B	6,446.00	1.00
9183	Deputy Dir I, MTA	5,368.00	B	6,851.00	2.00
9187	Deputy Dir II, MTA	5,722.00	B	7,303.00	1.00
9195	Light Rail Vehicle Equip Eng	4,017.00	B	4,882.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,650.00	B	5,652.00	1.00
SubFund Total:					229.85
SubFund: 5N GTF RDF ROAD FUND					
5203	Asst Engr	2,983.00	B	3,626.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	2.00
5288	Transit Planner 2	2,654.00	B	3,226.00	1.00
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00
SubFund Total:					5.00
Program Total:					234.85
Program: BEN RAIL & BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1312	Public Information Officer	2,395.00	B	2,910.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEN RAIL & BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1444	Secretary 1	1,646.00	B	1,999.00	5.00
1446	Secretary 2	1,904.00	B	2,314.00	7.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1454	Executive Secretary 3	2,627.00	B	3,193.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1764	Mail & Reproduction Svc Sprv	2,247.00	B	2,732.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	3.00
1926	Sr Materials & Supplies Sprv	1,706.00	B	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	2.77
1937	Supervising Parts Storekeeper	2,230.00	B	2,711.00	1.00
1942	Asst Materials Coordinator	2,700.00	B	3,282.00	4.00
1944	Materials Coordinator	3,503.00	B	4,258.00	2.00
1950	Assistant Purchaser	2,038.00	B	2,478.00	7.54
2708	Custodian	1,584.00	B	1,923.00	52.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	5.00
2719	Janitorial Svcs Asst Sprv	2,079.00	B	2,527.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
3417	Gardener	1,941.00	B	2,360.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	1.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5241	Engineer	4,017.00	B	4,882.00	3.00
5288	Transit Planner 2	2,654.00	B	3,226.00	3.00
5289	Transit Planner III	3,147.00	B	3,826.00	3.00
5290	Transit Planner 4	3,734.00	B	4,539.00	2.00
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00	B	2,028.00	0.75
6235	Heating/Ventilating Inspector	3,346.00	B	4,067.00	1.00
6252	Line Inspector	3,346.00	B	4,067.00	1.00
6318	Construction Inspector	3,012.00	B	3,661.00	1.00
7110	Mobile Equipment Asst Sprv	2,940.00	B	3,574.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	B	4,212.00	1.00
7126	Mech Shop & Equip Supt	3,199.00	B	3,888.00	2.00
7205	Chief Stationary Engineer	3,671.00	B	3,671.00	2.00
7215	General Laborer Supervisor 1	2,079.00	B	2,527.00	3.00
7216	Electrical Trnst Shop Sprv 1	3,527.00	B	4,286.00	6.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	5.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEN RAIL & BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
7223	Cable Machinery Supervisor	4,549.00	B	4,549.00	1.00
7225	Transit Paint Shop Sprv1	3,883.00	B	3,883.00	1.00
7226	Carpenter Supervisor 1	3,169.00	B	3,851.00	2.00
7228	Automotive Trnst Shop Sprv 1	4,284.00	B	4,284.00	6.00
7235	Transit Power Line Sprv1	3,217.00	B	3,910.00	7.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	1.00
7241	Senior Maintenance Controller	3,883.00	B	3,883.00	1.00
7242	Painter Supervisor 1	2,685.00	B	3,446.00	1.00
7244	Power Plant Supervisor 1	2,764.00	B	3,359.00	1.00
7249	Automotive Mechanic Sprv-1	3,883.00	B	3,883.00	5.00
7251	Track Maint Wrk Sprv 1	2,539.00	B	3,087.00	10.00
7253	Electrical Trnst Mech Sprv 1	3,199.00	B	3,888.00	6.77
7254	Automotive Machinist Sprv 1	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Sprv 1	3,108.00	B	3,777.00	1.00
7256	Electric Motor Repair Sprv 1	3,199.00	B	3,888.00	1.00
7258	Maintenance Machinist Sprv 1	3,883.00	B	3,883.00	2.00
7262	Maintenance Planner	3,819.00	B	3,819.00	3.00
7264	Auto Body & Fender Wrk Sprv 1	3,883.00	B	3,883.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,460.00	B	4,206.00	2.00
7279	Power House Electrician Sprv 2	3,460.00	B	4,206.00	1.00
7286	Wire Rope Cable Maint Sprv	3,382.00	B	3,382.00	1.00
7287	Sprv Electronic Main Tech	3,703.00	B	4,500.00	2.00
7305	Metal Fabricator	2,319.00	B	2,819.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00	B	2,923.00	38.00
7308	Cable Splicer	3,108.00	B	3,777.00	2.00
7309	Car and Auto Painter	2,923.00	B	2,923.00	15.00
7313	Automotive Machinist	2,954.00	B	2,954.00	15.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	106.85
7319	Electric Motor Repairer	2,472.00	B	3,005.00	9.00
7322	Auto Body&Fender Wrk Asst Sprv	3,522.00	B	3,522.00	1.00
7326	Glazier	2,596.00	B	3,155.00	5.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	2.00
7329	Electr Maint Tech Asst Sprv	3,460.00	B	4,206.00	17.31
7332	Maintenance Machinist	2,507.00	B	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,880.00	B	2,748.00	1.00
7334	Stationary Engineer	2,893.00	B	2,893.00	24.00
7335	Senior Stationary Engineer	3,279.00	B	3,279.00	6.00
7340	Maintenance Controller	3,522.00	B	3,522.00	9.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	10.00
7345	Electrician	2,890.00	B	3,513.00	7.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7355	Truck Driver	2,317.00	B	2,951.00	3.00
7358	Pattern Maker	2,700.00	B	3,282.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEN RAIL & BUS SERVICES					
SubFund: 5M AAA AAA MUNI - OPERATING - NONPROJ-CONTROLLED FD					
7364	Power House Operator	2,297.00	B	2,793.00	6.00
7365	Senior Power House Operator	2,596.00	B	3,155.00	7.00
7366	Transit Power Line Worker	3,391.00	B	3,648.00	19.00
7371	Electrical Transit System Mech	2,507.00	B	3,047.00	212.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,902.00	B	3,527.00	22.31
7381	Automotive Mechanic	2,923.00	B	2,923.00	115.00
7382	Automotive Mechanic Asst Sprv	3,522.00	B	3,522.00	12.00
7390	Welder	2,521.00	B	3,064.00	9.00
7408	Assistant Power House Operator	1,827.00	B	2,221.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	83.00
7412	Auto Svc Wrk Asst Sprv	2,145.00	B	2,607.00	3.00
7430	Asst Electronic Main Tech	2,764.00	B	3,359.00	12.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	6.00
7434	Maintenance Machinist Helper	1,844.00	B	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	B	1,596.00	1.00
7458	Switch Repairer	2,009.00	B	2,442.00	7.00
7472	Wire Rope Cable Maint Mechanic	2,994.00	B	2,994.00	10.00
7510	Lighting Fixture Maint Worker	1,596.00	B	1,936.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	25.00
7540	Track Maintenance Worker	1,914.00	B	2,326.00	30.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,927.00	B	2,342.00	11.00
9126	Transit Traffic Checker	1,936.00	B	2,354.00	19.00
9128	Senior Transit Traffic Checker	2,084.00	B	2,533.00	2.00
9131	Station Agent, Muni Railway	2,309.00	B	2,806.00	67.00
9139	Transit Supervisor	2,786.00	B	3,387.00	199.00
9140	Transit Manager 1	3,289.00	B	3,998.00	18.00
9141	Transit Manager 2	3,714.00	B	4,514.00	14.00
9150	Train Controller	3,226.00	B	3,921.00	15.00
9160	Transit Operations Specialist	3,436.00	B	4,176.00	5.00
9163	Transit Operator	17.58	H	27.91	2038.50
9172	Manager II, MTA	3,282.00	B	4,188.00	2.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	2.00
9177	Manager III, MTA	3,520.00	B	4,492.00	2.00
9179	Manager V, MTA	4,075.00	B	5,200.00	2.00
9180	Manager VI, MTA	4,397.00	B	5,612.00	8.00
9182	Manager VIII, MTA	5,051.00	B	6,446.00	3.00
9183	Deputy Dir I, MTA	5,368.00	B	6,851.00	1.00
9187	Deputy Dir II, MTA	5,722.00	B	7,303.00	1.00
9197	Signal and Systems Engineer	5,486.00	B	5,486.00	1.00
9706	Employment & Training Spec 5	2,847.00	B	3,460.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	6.40
SubFund Total:					3672.20

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA Municipal Transportation Agency					
Program: BEN		RAIL & BUS SERVICES			
SubFund: 5M AAA PSF		PTC - MUNI RAILWAY PERSONNEL FUND			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
5174	Administrative Engineer	4,323.00	B	5,255.00	1.00
5201	Junior Engineer	2,640.00	B	3,208.00	3.00
5203	Asst Engr	2,983.00	B	3,626.00	3.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	2.00
5241	Engineer	4,017.00	B	4,882.00	1.00
7235	Transit Power Line Sprv1	3,217.00	B	3,910.00	1.00
7251	Track Maint Wrk Sprv 1	2,539.00	B	3,087.00	1.00
7262	Maintenance Planner	3,819.00	B	3,819.00	1.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	4.00
7319	Electric Motor Repairer	2,472.00	B	3,005.00	1.00
7326	Glazier	2,596.00	B	3,155.00	2.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7329	Electr Maint Tech Asst.Sprv	3,460.00	B	4,206.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	1.00
7366	Transit Power Line Worker	3,391.00	B	3,648.00	3.00
7371	Electrical Transit System Mech	2,507.00	B	3,047.00	19.00
7390	Welder	2,521.00	B	3,064.00	3.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	1.00
7454	Traffic Signal Operator	1,316.00	B	1,596.00	1.00
7458	Switch Repairer	2,009.00	B	2,442.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	5.00
7540	Track Maintenance Worker	1,914.00	B	2,326.00	8.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	5.00
9139	Transit Supervisor	2,786.00	B	3,387.00	4.50
9163	Transit Operator	17.58	H	27.91	16.25
9195	Light Rail Vehicle Equip Eng	4,017.00	B	4,882.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,650.00	B	5,652.00	1.00
SubFund Total:					101.75
Program Total:					3773.95
Program: BEV ACCESSIBLE SERVICES					
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1446	Secretary 2	1,904.00	B	2,314.00	1.00
5288	Transit Planner 2	2,654.00	B	3,226.00	2.00
5289	Transit Planner III	3,147.00	B	3,826.00	1.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	1.00
9124	Sr Transit Information Clerk	2,004.00	B	2,435.00	1.00
9174	Manager IV, MTA	3,799.00	B	4,848.00	1.00
SubFund Total:					7.00

Report Date:
April 29, 2009

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
Program:	BEV	ACCESSIBLE SERVICES	
			Program Total: 7.00
		MTA Department Total:	5381.34

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENGINEERING & ENVIRONMENTAL					
Program: BK9					
SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	4,717.00	B	6,019.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
5174	Administrative Engineer	4,323.00	B	5,255.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	2.00
5218	Structural Engineer	4,428.00	B	5,383.00	1.00
5241	Engineer	4,017.00	B	4,882.00	6.00
5266	Architectural Associate 2	3,470.00	B	4,218.00	1.00
5268	Architect	4,017.00	B	4,882.00	1.00
5312	Survey Assistant II	2,514.00	B	3,056.00	1.00
5314	Survey Associate	2,896.00	B	3,520.00	1.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	1.00
5602	Utility Specialist	3,091.00	B	4,567.00	1.00
6318	Construction Inspector	3,012.00	B	3,661.00	2.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.77
SubFund Total:					26.77
Program Total:					26.77
MARITIME OPERATIONS & MARKETING					
Program: BKD					
SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Dep Dir III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
9355	Wharfinger 1	2,094.00	B	2,545.00	2.00
9356	Wharfinger 2	2,407.00	B	2,926.00	2.00
9376	Market Research Spec, Port	2,855.00	B	3,470.00	1.00
9393	Maritime Marketing Repr	3,486.00	B	4,238.00	3.00
SubFund Total:					13.00
Program Total:					13.00
ADMINISTRATION					
Program: BKO					
SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Dep Dir III	4,717.00	B	6,019.00	1.00
1042	IS Engineer-Journey	3,435.00	B	4,321.00	2.00
1043	IS Engineer-Senior	3,808.00	B	4,788.00	1.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	3.00
1054	IS Business Analyst-Principal	3,716.00	B	4,672.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
PRT	Port		
	Program: BKO	ADMINISTRATION	
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
1204	Senior Personnel Clerk	1,951.00 B 2,371.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	2.00
1241	Personnel Analyst	2,231.00 B 3,285.00	1.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	1.00
1406	Senior Clerk	1,573.00 B 1,909.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	6.00
1654	Principal Accountant	2,910.00 B 3,537.00	2.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	7.00
1842	Management Assistant	2,252.00 B 2,737.00	0.50
1934	Storekeeper	1,658.00 B 2,014.00	2.00
1936	Senior Storekeeper	1,765.00 B 2,145.00	1.00
9399	Port Director	9,176.00 B 9,176.00	1.00
AC35	Bd/Comm Secretary 3	2,953.00 B 3,589.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.98
		SubFund Total:	50.48
		Program Total:	50.48
	Program: BKW	PLANNING & DEVELOPMENT	
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
0923	Manager II	3,520.00 B 4,492.00	3.00
0931	Manager III	3,799.00 B 4,848.00	3.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
5283	Planner 5	4,428.00 B 5,383.00	1.00
5291	Planner 3	3,147.00 B 3,826.00	1.00
9377	Feasibility Analyst, Port	2,969.00 B 3,608.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	2.01
		SubFund Total:	16.01
		Program Total:	16.01
	Program: BKY	MAINTENANCE	
	SubFund: 5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD	
5502	Project Manager 1	4,514.00 B 4,514.00	1.00
5506	Project Manager 3	6,340.00 B 6,340.00	1.00
7347	Plumber	2,989.00 B 3,633.00	4.00
7376	Sheet Metal Worker	3,005.00 B 3,653.00	4.00
9330	Pile Worker	2,737.00 B 3,327.00	3.00
9343	Roofer	2,401.00 B 2,918.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
PRT	Port		
	Program: BKY	MAINTENANCE	
	SubFund: 5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD	
		SubFund Total:	15.00
	SubFund: 5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS	
3417	Gardener	1,941.00 B 2,360.00	1.00
		SubFund Total:	1.00
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
0931	Manager III	3,799.00 B 4,848.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
3417	Gardener	1,941.00 B 2,360.00	1.00
5177	Safety Officer	3,881.00 B 4,717.00	1.00
6138	Industrial Hygienist	3,520.00 B 4,278.00	1.00
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	1.00
7213	Plumber Supervisor 1	3,359.00 B 4,082.00	1.00
7215	General Laborer Supervisor 1	2,079.00 B 2,527.00	1.00
7226	Carpenter Supervisor 1	3,169.00 B 3,851.00	1.00
7238	Electrician Supervisor 1	3,263.00 B 3,966.00	1.00
7242	Painter Supervisor 1	2,685.00 B 3,446.00	1.00
7258	Maintenance Machinist Sprv 1	3,883.00 B 3,883.00	1.00
7282	Street Repair Supervisor 2	2,806.00 B 3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00 B 3,403.00	1.00
7332	Maintenance Machinist	2,507.00 B 3,047.00	2.00
7334	Stationary Engineer	2,893.00 B 2,893.00	2.00
7344	Carpenter	2,571.00 B 3,126.00	4.00
7345	Electrician	2,890.00 B 3,513.00	5.00
7346	Painter	2,365.00 B 2,874.00	4.00
7347	Plumber	2,989.00 B 3,633.00	6.00
7355	Truck Driver	2,317.00 B 2,951.00	5.00
7376	Sheet Metal Worker	3,005.00 B 3,653.00	2.00
7395	Ornamental Iron Worker	2,483.00 B 3,018.00	4.00
7404	Asphalt Finisher	1,980.00 B 2,407.00	1.00
7502	Asphalt Worker	1,914.00 B 2,326.00	2.00
7514	General Laborer	1,876.00 B 2,281.00	16.00
9330	Pile Worker	2,737.00 B 3,327.00	11.00
9331	Piledriver Engine Operator	2,841.00 B 3,453.00	2.00
9332	Piledriver Supervisor 1	3,064.00 B 3,724.00	3.00
9342	Ornamental Iron Wrk Sprv 1	2,819.00 B 3,426.00	1.00
9343	Roofer	2,401.00 B 2,918.00	4.00
9344	Roofer Supervisor 1	2,764.00 B 3,359.00	1.00
9345	Sheet Metal Supervisor 1	3,359.00 B 4,082.00	1.00
9346	Fusion Welder	2,946.00 B 3,581.00	3.00
9354	Elevator and Crane Technician	3,346.00 B 4,067.00	2.00
9358	Crane Mechanic Supervisor	3,513.00 B 4,270.00	1.00

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Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low	Type	High	FTE
PRT	Port				
	Program: BKY				
	SubFund: 5P AAA AAA				
					MAINTENANCE
					PORT-OPERATING-NON-PROJ-CONTROLLED FD
TEMPM	Temporary Position	0.00	B	0.00	1.55
					SubFund Total: 101.55
					Program Total: 117.55
	Program: BKZ				
	SubFund: 5P AAA AAA				
					REAL ESTATE & ASSET MANAGEMENT
					PORT-OPERATING-NON-PROJ-CONTROLLED FD
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Dep Dir III	4,717.00	B	6,019.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	1.00
5620	Regulatory Specialist	3,147.00	B	3,826.00	1.00
9386	Senior Property Manager, Port	3,626.00	B	4,407.00	3.00
9395	Property Manager, Port	3,126.00	B	3,799.00	6.00
					SubFund Total: 19.00
					Program Total: 19.00
					PRT Department Total: 242.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BCE		CUSTOMER SERVICES			
SubFund: 5W PUC		OPF PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	2.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1466	Meter Reader	1,927.00	B	2,342.00	12.00
1468	Water Services Clerk	1,787.00	B	2,172.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	36.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	12.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4310	Commercial Div Asst Sprv	2,533.00	B	3,080.00	7.00
4321	Cashier 2	1,686.00	B	2,048.00	1.00
4322	Cashier 3	1,890.00	B	2,297.00	1.00
5260	Architectural Assistant 1	2,360.00	B	2,868.00	1.00
5261	Architectural Assistant 2	2,602.00	B	3,162.00	1.00
5601	Utility Analyst	2,046.00	B	3,176.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	20.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	6.00
TEMPM	Temporary Position	0.00	B	0.00	0.98
SubFund Total:					115.98
Program Total:					115.98
Program: BCR		PUC GENERAL MANAGEMENT			
SubFund: 5W PUC		OPF PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	3.00
0955	Dep Dir V	5,722.00	B	7,303.00	2.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1454	Executive Secretary 3	2,627.00	B	3,193.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1825	Prnpl Admin Analyst II	3,836.00	B	4,662.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8247	Emergency Planning Coordinator	2,424.00	B	2,946.00	1.00
9989	Executive Contract Employee	0.00	C	0.00	1.00
SubFund Total:					18.00
Program Total:					18.00
Program: BCS		INFORMATION TECHNOLOGY			
SubFund: 5W PUC		OPF PUC OPERATING FUND			
0941	Manager VI	4,717.00	B	6,019.00	5.00
0942	Manager VII	5,051.00	B	6,446.00	1.00

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Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
PUC Public Utilities Commission			
Program: BCS INFORMATION TECHNOLOGY			
SubFund: 5W PUC OPF PUC OPERATING FUND			
1021	IS Administrator 1	2,140.00 B 2,602.00	3.00
1022	IS Administrator 2	2,602.00 B 3,162.00	3.00
1023	IS Administrator 3	3,162.00 B 3,844.00	7.00
1024	IS Administrator-Supervisor	3,403.00 B 4,137.00	2.00
1041	IS Engineer-Assistant	3,103.00 B 3,901.00	1.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	5.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	13.00
1044	IS Engineer-Principal	4,095.00 B 5,151.00	12.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	3.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	8.00
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	2.00
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.00
1070	IS Project Director	4,095.00 B 5,151.00	5.00
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.00
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.00
5241	Engineer	4,017.00 B 4,882.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00 B 3,957.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.40
SubFund Total:			75.40
Program Total:			75.40
Program: BCT FINANCE			
SubFund: 5W PUC OPF PUC OPERATING FUND			
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	4.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0942	Manager VII	5,051.00 B 6,446.00	1.00
1406	Senior Clerk	1,573.00 B 1,909.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1630	Account Clerk	1,626.00 B 1,975.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	6.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	7.00
1654	Principal Accountant	2,910.00 B 3,537.00	13.08
1657	Senior Systems Accountant	3,369.00 B 4,094.00	7.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	5.31
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.77
5602	Utility Specialist	3,091.00 B 4,567.00	1.00
SubFund Total:			58.16
Program Total:			58.16

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	Public Utilities Commission				
	Program: BCU				
	ENGINEERING & CONSTRUCTION				
	SubFund: SW PUC PSF				
	PUC - UEB PERSONNEL FUND				
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	10.00
0941	Manager VI	4,717.00	B	6,019.00	10.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	5.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	2.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary 2	1,904.00	B	2,314.00	10.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	5.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1770	Photographer	1,844.00	B	2,242.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	5.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	14.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	9.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	5.00
2978	Contract Compliance Officer 2	3,851.00	B	4,681.00	2.00
2996	Rep, Human Rights Comm	2,545.00	B	3,093.00	1.00
4142	Senior Real Property Officer	3,618.00	B	4,397.00	1.00
4143	Principal Real Property Ofc	4,188.00	B	5,090.00	1.00
5174	Administrative Engineer	4,323.00	B	5,255.00	2.00
5177	Safety Officer	3,881.00	B	4,717.00	1.00
5201	Junior Engineer	2,640.00	B	3,208.00	3.00
5203	Asst Engr	2,983.00	B	3,626.00	27.00
5207	Assoc Engineer	3,470.00	B	4,218.00	64.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	40.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	8.00
5218	Structural Engineer	4,428.00	B	5,383.00	2.00
5241	Engineer	4,017.00	B	4,882.00	46.00
5277	Planner 1	2,183.00	B	2,654.00	1.00
5278	Planner 2	2,654.00	B	3,226.00	3.00
5291	Planner 3	3,147.00	B	3,826.00	1.00
5293	Planner 4	3,734.00	B	4,539.00	2.00
5298	Planner 3-Environmental Review	3,147.00	B	3,826.00	12.00
5299	Planner 4-Environmental Review	3,734.00	B	4,539.00	6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC Public Utilities Commission					
Program: BCU		ENGINEERING & CONSTRUCTION			
SubFund: 5W PUC PSF		PUC - UEB PERSONNEL FUND			
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5362	Engineering Assistant	2,226.00	B	2,706.00	5.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	11.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00	B	2,028.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00	B	2,125.00	4.00
5408	Coord of Citizen Involvement	3,138.00	B	3,815.00	1.00
5502	Project Manager 1	4,514.00	B	4,514.00	1.00
5504	Project Manager 2	5,224.00	B	5,224.00	2.00
5506	Project Manager 3	6,340.00	B	6,340.00	3.00
5601	Utility Analyst	2,046.00	B	3,176.00	1.00
5602	Utility Specialist	3,091.00	B	4,567.00	9.00
6318	Construction Inspector	3,012.00	B	3,661.00	26.00
6319	Senior Const Inspector	3,320.00	B	4,036.00	3.00
9706	Employment & Training Spec 5	2,847.00	B	3,460.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.40
SubFund Total:					410.40
Program Total:					410.40
Program: BCV		SYSTEM PLANNING / REGULATORY CONTROL			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1312	Public Information Officer	2,395.00	B	2,910.00	1.00
1314	Public Relations Officer	2,855.00	B	3,470.00	9.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5320	Illustrator and Art Designer	2,466.00	B	2,997.00	1.00
5408	Coord of Citizen Involvement	3,138.00	B	3,815.00	7.00
9382	Govrnmnt/Publ Affairs Mgr	3,566.00	B	4,334.00	2.00
SubFund Total:					28.00
Program Total:					28.00
Program: BCW		HUMAN RESOURCES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0954	Dep Dir IV	5,368.00	B	6,851.00	1.00
1203	Personnel Technician	2,166.00	B	2,632.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B	2,582.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BCW HUMAN RESOURCES					
SubFund: 5W PUC OPF PUC OPERATING FUND					
1224	Pr Payroll & Personnel Clerk	2,342.00	B	2,847.00	2.00
1232	Training Officer	2,732.00	B	3,320.00	2.00
1241	Personnel Analyst	2,231.00	B	3,285.00	9.00
1244	Senior Personnel Analyst	3,162.00	B	3,844.00	9.00
1246	Principal Personnel Analyst	3,752.00	B	4,561.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.77
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
5177	Safety Officer	3,881.00	B	4,717.00	2.00
6130	Safety Analyst	3,520.00	B	4,278.00	3.00
6138	Industrial Hygienist	3,520.00	B	4,278.00	3.00
6139	Senior Industrial Hygienist	3,881.00	B	4,717.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.39
SubFund Total:					55.16
Program Total:					55.16
Program: BDA ADMINISTRATION					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	2,089.00	B	2,539.00	2.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.77
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1843	Ex Dir, SE Com Fac Comm	3,263.00	B	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5130	Sewage Treatment Plant Supt	4,075.00	B	4,952.00	1.00
5241	Engineer	4,017.00	B	4,882.00	1.00
5602	Utility Specialist	3,091.00	B	4,567.00	4.77
5620	Regulatory Specialist	3,147.00	B	3,826.00	1.00
7132	Telecommunication Supervisor	3,769.00	B	4,581.00	1.00
7262	Maintenance Planner	3,819.00	B	3,819.00	1.00
7372	Stationary Eng, Sewage Plant	3,190.00	B	3,190.00	2.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00	B	3,611.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDA ADMINISTRATION					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
9706	Employment & Training Spec 5	2,847.00	B	3,460.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.45
SubFund Total:					39.99
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1021	IS Administrator 1	2,140.00	B	2,602.00	1.00
1022	IS Administrator 2	2,602.00	B	3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00	B	4,137.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B	2,582.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	B	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1950	Assistant Purchaser	2,038.00	B	2,478.00	1.00
2656	Chef	2,074.00	B	2,521.00	1.00
2706	Housekeeper/Food Service Clnr	1,394.00	B	1,690.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
5148	Water Operations Analyst	4,400.00	B	4,400.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5241	Engineer	4,017.00	B	4,882.00	7.00
5304	Materials Testing Aide	2,058.00	B	2,502.00	1.00
5310	Survey Assistant I	2,236.00	B	2,719.00	1.00
5312	Survey Assistant II	2,514.00	B	3,056.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDA ADMINISTRATION					
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
5314	Survey Associate	2,896.00	B	3,520.00	2.00
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	1.00
5620	Regulatory Specialist	3,147.00	B	3,826.00	1.00
6318	Construction Inspector	3,012.00	B	3,661.00	1.00
7215	General Laborer Supervisor 1	2,079.00	B	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7226	Carpenter Supervisor 1	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor 1	3,108.00	B	3,777.00	2.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor 1	2,685.00	B	3,446.00	1.00
7254	Automotive Machinist Sprv 1	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Sprv 1	3,108.00	B	3,777.00	1.00
7259	Water & Power Maint Sprv 1	2,435.00	B	2,960.00	4.00
7262	Maintenance Planner	3,819.00	B	3,819.00	3.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	1.00
7284	Utility Plumber Supervisor 2	3,703.00	B	4,500.00	1.00
7287	Sprv Electronic Main Tech	3,703.00	B	4,500.00	1.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	B	3,147.00	13.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7330	Sr General Utility Mechanic	3,173.00	B	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,873.00	6.00
7341	Statnry Eng Water Treat Plant	3,190.00	B	3,190.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.00
7346	Painter	2,365.00	B	2,874.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7372	Stationary Eng, Sewage Plant	3,190.00	B	3,190.00	3.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00	B	3,611.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7470	Watershed Keeper	1,965.00	B	2,388.00	7.00
7482	Power Generation Technician 2	2,700.00	B	3,282.00	13.00
7484	Sr Power Generation Tech	2,890.00	B	3,513.00	6.77
7488	Power Generation Supervisor	3,410.00	B	4,145.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	20.00
TEMPM	Temporary Position	0.00	B	0.00	7.05
SubFund Total:					204.82
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDA ADMINISTRATION					
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	4,717.00	B	6,019.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0954	Dep Dir IV	5,368.00	B	6,851.00	1.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,770.00	B	3,487.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary 1	1,646.00	B	1,999.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1825	Prnpl Admin Analyst II	3,836.00	B	4,662.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1930	Warehouse Worker	1,666.00	B	2,023.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1950	Assistant Purchaser	2,038.00	B	2,478.00	1.00
2708	Custodian	1,584.00	B	1,923.00	2.00
3417	Gardener	1,941.00	B	2,360.00	10.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3426	Forester	2,862.00	B	3,479.00	1.00
4140	Real Property Manager	3,126.00	B	3,799.00	3.00
4142	Senior Real Property Officer	3,618.00	B	4,397.00	2.00
5207	Assoc Engineer	3,470.00	B	4,218.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	2.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5216	Chief Surveyor	3,752.00	B	4,561.00	1.00
5241	Engineer	4,017.00	B	4,882.00	3.00
5310	Survey Assistant I	2,236.00	B	2,719.00	4.00
5312	Survey Assistant II	2,514.00	B	3,056.00	3.00
5314	Survey Associate	2,896.00	B	3,520.00	3.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	2.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00	B	2,125.00	0.50
6318	Construction Inspector	3,012.00	B	3,661.00	1.00
6319	Senior Const Inspector	3,320.00	B	4,036.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	B	4,212.00	1.00
7208	Heavy Equipment Ops Sprv	3,248.00	B	3,948.00	1.00
7245	Chf Statnry Eng, Wtr Treat Plnt	4,046.00	B	4,046.00	1.00
7262	Maintenance Planner	3,819.00	B	3,819.00	1.00
7339	AprntcStatnry Eng, Wtr Treat Plnt	2,074.00	B	3,031.00	1.00
7341	Statnry Eng Water Treat Plant	3,190.00	B	3,190.00	12.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDA ADMINISTRATION					
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
7343	Sr Statnry Eng, Wtr Treat Plnt	3,611.00	B	3,611.00	3.00
7388	Utility Plumber	2,989.00	B	3,633.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
9382	Govmnt/Publ Affairs Mgr	3,566.00	B	4,334.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.12
SubFund Total:					94.62
Program Total:					339.43
 Program: BDC WASTEWATER TREATMENT					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	4,717.00	B	6,019.00	1.00
1002	IS Operator-Journey	1,823.00	B	2,215.00	2.00
1052	IS Business Analyst	2,770.00	B	3,487.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,503.00	B	4,258.00	1.00
1950	Assistant Purchaser	2,038.00	B	2,478.00	3.00
2481	Water Quality Tech I/II	2,120.00	B	2,983.00	8.50
2482	Water Quality Tech III	2,640.00	B	3,208.00	1.00
2486	Chemist I/II	2,514.00	B	3,537.00	13.00
2487	Chemist III	3,537.00	B	4,299.00	3.00
2488	Supv Chemist	3,537.00	B	4,299.00	4.00
5130	Sewage Treatment Plant Supt	4,075.00	B	4,952.00	5.54
5174	Administrative Engineer	4,323.00	B	5,255.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	8.00
5207	Assoc Engineer	3,470.00	B	4,218.00	14.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	6.50
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5241	Engineer	4,017.00	B	4,882.00	8.00
5299	Planner 4-Environmental Review	3,734.00	B	4,539.00	1.00
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00
5364	Engineering Associate 1	2,466.00	B	2,997.00	2.00
5366	Engineering Associate 2	2,855.00	B	3,470.00	3.00
5382	StdntDsgn Train3, Arch/Eng/Plng	2,125.00	B	2,125.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7213	Plumber Supervisor 1	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor 1	2,079.00	B	2,527.00	1.00
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDC WASTEWATER TREATMENT					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
7242	Painter Supervisor 1	2,685.00	B	3,446.00	1.00
7252	Chf Stationary Eng, Sew Plant	4,046.00	B	4,046.00	18.54
7262	Maintenance Planner	3,819.00	B	3,819.00	7.00
7276	Electrician Supervisor 2	3,633.00	B	4,416.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00	B	3,957.00	19.00
7337	Main Machinist Asst Sprv	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	12.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7372	Stationary Eng, Sewage Plant	3,190.00	B	3,190.00	128.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00	B	3,611.00	41.00
7375	Aprntc Statnry Eng, Sew Plant	2,074.00	B	3,031.00	16.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7510	Lighting Fixture Maint Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	20.00
9910	Public Service Trainee	0.00	C	0.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	4.77
SubFund Total:					395.85
Program Total:					395.85
Program: BDE WASTEWATER COLLECTION					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0932	Manager IV	4,075.00	B	5,200.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1023	IS Administrator 3	3,162.00	B	3,844.00	1.00
1052	IS Business Analyst	2,770.00	B	3,487.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
2481	Water Quality Tech I/II	2,120.00	B	2,983.00	7.00
2482	Water Quality Tech III	2,640.00	B	3,208.00	5.00
2488	Supv Chemist	3,537.00	B	4,299.00	1.00
5130	Sewage Treatment Plant Supt	4,075.00	B	4,952.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	1.00
5408	Coord of Citizen Involvement	3,138.00	B	3,815.00	1.00
5620	Regulatory Specialist	3,147.00	B	3,826.00	2.00
6115	Wastewater Control Inspector	2,855.00	B	3,470.00	9.00
6116	Sprv Wastewater Cont Inspector	3,453.00	B	4,197.00	3.00
7208	Heavy Equipment Ops Sprv	3,248.00	B	3,948.00	1.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDE WASTEWATER COLLECTION					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
7355	Truck Driver	2,317.00	B	2,951.00	10.77
7421	Sewer Maintenance Worker	2,099.00	B	2,551.00	5.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	22.00
TEMPM	Temporary Position	0.00	B	0.00	1.43
SubFund Total:					87.20
Program Total:					87.20
Program: BDG POWER PURCHASING / SCHEDULING					
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0933	Manager V	4,397.00	B	5,612.00	3.00
1044	IS Engineer-Principal	4,095.00	B	5,151.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1944	Materials Coordinator	3,503.00	B	4,258.00	1.00
5203	Asst Engr	2,983.00	B	3,626.00	1.00
5207	Assoc Engineer	3,470.00	B	4,218.00	1.00
5241	Engineer	4,017.00	B	4,882.00	5.00
5362	Engineering Assistant	2,226.00	B	2,706.00	0.77
5601	Utility Analyst	2,046.00	B	3,176.00	7.00
5602	Utility Specialist	3,091.00	B	4,567.00	18.77
5620	Regulatory Specialist	3,147.00	B	3,826.00	1.00
7262	Maintenance Planner	3,819.00	B	3,819.00	1.00
7285	Transmission Line Wrk Sprv 2	3,460.00	B	4,206.00	1.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	1.00
7329	Electr Maint Tech Asst Sprv	3,460.00	B	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,873.00	4.77
7345	Electrician	2,890.00	B	3,513.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.77
7514	General Laborer	1,876.00	B	2,281.00	2.00
SubFund Total:					66.08
Program Total:					66.08
Program: BDI INFRASTRUCTURE DEVELOPMENT					
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0931	Manager III	3,799.00	B	4,848.00	2.00
0955	Dep Dir V	5,722.00	B	7,303.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
5174	Administrative Engineer	4,323.00	B	5,255.00	1.00
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
PUC Public Utilities Commission			
Program: BDI INFRASTRUCTURE DEVELOPMENT			
SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5366	Engineering Associate 2	2,855.00 B 3,470.00	2.00
5601	Utility Analyst	2,046.00 B 3,176.00	1.77
5602	Utility Specialist	3,091.00 B 4,567.00	10.54
6252	Line Inspector	3,346.00 B 4,067.00	1.00
7338	Electrical Line Worker	2,621.00 B 3,873.00	3.00
7345	Electrician	2,890.00 B 3,513.00	1.00
7432	Electrical Line Helper	2,377.00 B 2,890.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	1.62
SubFund Total:			29.93
Program Total:			29.93
Program: BDJ WATER SOURCE OF SUPPLY			
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00 B 4,188.00	4.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
0933	Manager V	4,397.00 B 5,612.00	2.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1450	Executive Secretary I	2,074.00 B 2,521.00	3.00
1478	Senior Water Services Clerk	1,955.00 B 2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00 B 2,607.00	1.00
1839	Water Conservation Admin	3,396.00 B 4,128.00	4.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
2483	Biologist I/II	2,514.00 B 3,537.00	17.00
2484	Biologist III	3,537.00 B 4,299.00	4.00
2485	Supv Biologist	3,537.00 B 4,299.00	3.00
3424	Pest Control Specialist	2,360.00 B 2,868.00	1.00
3434	Arborist Technician	2,140.00 B 2,933.00	2.00
3436	Arborist Technician Supervisor	2,693.00 B 3,273.00	1.00
3486	Watershed Forester	3,005.00 B 3,653.00	1.00
5148	Water Operations Analyst	4,400.00 B 4,400.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	1.00
5241	Engineer	4,017.00 B 4,882.00	1.00
5293	Planner 4	3,734.00 B 4,539.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B 2,125.00	0.50
5602	Utility Specialist	3,091.00 B 4,567.00	7.00
5620	Regulatory Specialist	3,147.00 B 3,826.00	3.00
7270	Watershed Keeper Supervisor	2,199.00 B 2,672.00	2.00
7316	Water Service Inspector	3,018.00 B 3,668.00	2.00
7328	Operating Engineer, Universal	2,800.00 B 3,403.00	1.00
7470	Watershed Keeper	1,965.00 B 2,388.00	18.00
TEMPM	Temporary Position	0.00 B 0.00	2.21

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE	
PUC Public Utilities Commission						
Program: BDJ WATER SOURCE OF SUPPLY						
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD						
					SubFund Total:	96.71
					Program Total:	96.71
Program: BDK WATER TRANSMISSION/ DISTRIBUTION						
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,282.00	B	4,188.00	1.00	
0933	Manager V	4,397.00	B	5,612.00	1.00	
0941	Manager VI	4,717.00	B	6,019.00	1.00	
0942	Manager VII	5,051.00	B	6,446.00	1.00	
1052	IS Business Analyst	2,770.00	B	3,487.00	1.00	
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00	
1424	Clerk Typist	1,577.00	B	1,914.00	1.00	
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00	
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00	
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00	
1630	Account Clerk	1,626.00	B	1,975.00	1.00	
1705	Communications Dispatcher 2	1,853.00	B	2,252.00	8.00	
1752	Sr. Microphoto/Imaging Tech.	1,765.00	B	2,145.00	1.00	
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00	
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00	
1842	Management Assistant	2,252.00	B	2,737.00	1.00	
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00	
1934	Storekeeper	1,658.00	B	2,014.00	3.00	
1944	Materials Coordinator	3,503.00	B	4,258.00	1.00	
1950	Assistant Purchaser	2,038.00	B	2,478.00	2.00	
2708	Custodian	1,584.00	B	1,923.00	4.00	
3417	Gardener	1,941.00	B	2,360.00	3.00	
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00	
5203	Asst Engr	2,983.00	B	3,626.00	1.00	
5207	Assoc Engineer	3,470.00	B	4,218.00	3.00	
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	1.00	
5241	Engineer	4,017.00	B	4,882.00	3.00	
5362	Engineering Assistant	2,226.00	B	2,706.00	1.00	
5364	Engineering Associate 1	2,466.00	B	2,997.00	7.00	
5366	Engineering Associate 2	2,855.00	B	3,470.00	1.00	
6318	Construction Inspector	3,012.00	B	3,661.00	3.00	
7120	Bldgs & Grounds Maint Supt	4,212.00	B	4,212.00	1.00	
7134	Water Const&Main Supt	3,815.00	B	4,637.00	2.00	
7215	General Laborer Supervisor 1	2,079.00	B	2,527.00	8.00	
7226	Carpenter Supervisor 1	3,169.00	B	3,851.00	2.00	
7238	Electrician Supervisor 1	3,263.00	B	3,966.00	1.00	
7240	Water Meter Shop Supervisor 1	2,507.00	B	3,047.00	1.00	
7250	Utility Plumber Supervisor 1	3,359.00	B	4,082.00	30.00	
7254	Automotive Machinist Sprv 1	3,883.00	B	3,883.00	2.00	
7258	Maintenance Machinist Sprv 1	3,883.00	B	3,883.00	1.00	

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC Public Utilities Commission					
Program: BDK WATER TRANSMISSION/ DISTRIBUTION					
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
7262	Maintenance Planner	3,819.00	B	3,819.00	4.00
7276	Electrician Supervisor 2	3,633.00	B	4,416.00	2.00
7284	Utility Plumber Supervisor 2	3,703.00	B	4,500.00	6.00
7287	Sprv Electronic Main Tech	3,703.00	B	4,500.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00	B	2,923.00	1.00
7309	Car and Auto Painter	2,923.00	B	2,923.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	10.00
7315	Auto Machinist Asst Sprv	3,522.00	B	3,522.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	1.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7318	Electronic Maintenance Tech	3,199.00	B	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	15.00
7329	Electr Maint Tech Asst Sprv	3,460.00	B	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	13.00
7334	Stationary Engineer	2,893.00	B	2,893.00	1.00
7335	Senior Stationary Engineer	3,279.00	B	3,279.00	1.00
7337	Main Machinist Asst Sprv	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	11.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	B	2,764.00	7.00
7355	Truck Driver	2,317.00	B	2,951.00	18.00
7360	Pipe Welder	2,989.00	B	3,633.00	6.00
7362	Communications Systems Tech	3,155.00	B	3,836.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	82.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7514	General Laborer	1,876.00	B	2,281.00	59.00
TEMPM	Temporary Position	0.00	B	0.00	5.62
SubFund Total:					395.62
Program Total:					395.62
Program: BDM WATER TREATMENT					
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,808.00	B	4,788.00	1.00
1054	IS Business Analyst-Principal	3,716.00	B	4,672.00	1.00
1061	IS Program Analyst-Assistant	2,215.00	B	2,783.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Pr Administrative Analyst	3,503.00	B	4,258.00	1.00

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Annual Salary Ordinance 2009-2010

Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High			FTE
PUC Public Utilities Commission					
Program: BDM WATER TREATMENT					
SubFund: SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD					
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2481	Water QualityTech I/II	2,120.00	B	2,983.00	16.00
2482	Water Quality Tech III	2,640.00	B	3,208.00	2.00
2483	Biologist I/II	2,514.00	B	3,537.00	7.00
2484	Biologist III	3,537.00	B	4,299.00	1.00
2485	Supv Biologist	3,537.00	B	4,299.00	2.00
2486	Chemist I/II	2,514.00	B	3,537.00	6.00
2487	Chemist III	3,537.00	B	4,299.00	3.00
2488	Supv Chemist	3,537.00	B	4,299.00	4.00
2489	Lab Svcs Mgr	4,137.00	B	5,029.00	2.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,400.00	B	4,400.00	6.00
5149	Supt Water Treatment Fac	4,875.00	B	4,875.00	2.00
5203	Asst Engr	2,983.00	B	3,626.00	5.00
5207	Assoc Engineer	3,470.00	B	4,218.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	B	5,652.00	6.00
5212	Engineer/Architect Principal	5,397.00	B	6,560.00	2.00
5241	Engineer	4,017.00	B	4,882.00	5.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00	B	2,125.00	1.00
7245	Chf Statry Eng, Wtr Treat Plnt	4,046.00	B	4,046.00	5.00
7316	Water Service Inspector	3,018.00	B	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7339	Aprntc Statry Eng, Wtr Treat Plnt	2,074.00	B	3,031.00	3.00
7341	Statry Eng Water Treat Plant	3,190.00	B	3,190.00	32.00
7343	Sr Statry Eng, Wtr Treat Plnt	3,611.00	B	3,611.00	15.00
TEMPM	Temporary Position	0.00	B	0.00	1.56
SubFund Total:					153.56
Program Total:					153.56
PUC Department Total:					2325.48

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Annual Salary Ordinance 2009-2010

Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High			FTE
RNT	Rent Arbitration Board				
	Program: CCC	RENT BOARD			
	SubFund: 2S NDF RAB	RENT ARBITRATION BOARD FUND			
0951	Dep Dir I	3,282.00	.B	4,188.00	1.00
0961	Dept Head I	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary 2	1,904.00	B	2,314.00	3.00
1458	Legal Secretary 1	2,209.00	B	2,685.00	1.00
2975	Citizens Complaint Officer	2,252.00	B	2,737.00	10.00
2982	Rent Board Supervisor	2,910.00	B	3,537.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	11.00
TEMPM	Temporary Position	0.00	B	0.00	0.26
				SubFund Total:	29.26
				Program Total:	29.26
				RNT Department Total:	29.26

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RET	Retirement Services				
	Program: EDC	EMPLOYEE DEFERRED COMP PLAN			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
0923	Manager II	3,520.00	B	4,492.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	1.00
				SubFund Total:	3.00
				Program Total:	3.00
	Program: FDD	RETIREMENT SERVICES			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1022	IS Administrator 2	2,602.00	B	3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00	B	4,137.00	1.00
1053	IS Business Analyst-Senior	3,209.00	B	4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00	B	4,672.00	2.00
1063	IS Programmer Analyst-Senior	2,908.00	B	3,661.00	1.00
1070	IS Project Director	4,095.00	B	5,151.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	10.00
1241	Personnel Analyst	2,231.00	B	3,285.00	1.00
1652	Senior Accountant	2,407.00	B	2,926.00	3.00
1654	Principal Accountant	2,910.00	B	3,537.00	3.00
1657	Senior Systems Accountant	3,369.00	B	4,094.00	2.00
1750	Microphoto/Imaging Technician	1,375.00	B	1,666.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00	B	2,145.00	1.00
1764	Mail & Reproduction Svc Sprv	2,247.00	B	2,732.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	18.00
1813	Senior Benefits Analyst	2,557.00	B	3,108.00	4.00
1814	Benefits Supervisor	3,064.00	B	3,724.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	5.75
				SubFund Total:	70.75
				Program Total:	70.75
	Program: FDF	INVESTMENT OPERATIONS			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0941	Manager VI	4,717.00	B	6,019.00	5.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1117	Dep Dir for Investments, Ret	9,383.00	B	11,405.00	1.00
1450	Executive Secretary 1	2,074.00	B	2,521.00	1.00
4331	Security Analyst	3,101.00	B	3,769.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	3.25
				SubFund Total:	19.25
				Program Total:	19.25
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0922	Manager I	3,282.00	B	4,188.00	2.00

Annual Salary Ordinance 2009-2010
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low / Type / High			FTE
RET	Retirement Services				
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0931	Manager III	3,799.00	B	4,848.00	1.00
0954	Dep Dir IV	5,368.00	B	6,851.00	1.00
0965	Dept Head V	7,668.00	B	9,787.00	1.38
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1452	Executive Secretary 2	2,418.00	B	2,940.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.43
				SubFund Total:	8.81
				Program Total:	8.81
				RET Department Total:	101.81

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Budgeted Position Counts by Department and Job Code

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Job Code / Title	Low / Type / High	FTE
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City and County of San Francisco
Department of Human Resources
44 Gough Street, San Francisco, CA 94103

Report Date: April 29, 2009

Report Total: 9,748.15

FISCAL YEAR 2009/2010

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.

