



City and County of San Francisco
Meeting Minutes - Final
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell, David Campos

Clerk: Gail Johnson (415) 554-4445

Wednesday, May 12, 2010

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

MEETING CONVENED

The meeting convened at 1:38 p.m.

Present: 5 - John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell and David Campos

REGULAR AGENDA

100555 [Controller's Nine Month Report]

Sponsor: Avalos

Hearing on the Controller's Nine Month Report.

05/04/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Tim Malchesky; Walter Paulson.

FILED by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100124 [Municipal Transportation Agency's Budget for FY2010-2011 and FY2011-2012]**Sponsor: Avalos**

Hearing to consider the Municipal Transportation Agency's proposed two-year budget for FY2010-2011 and FY2011-2012.

02/02/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

FILED by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100354 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2010, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2010, for the FYs ending June 30, 2011, and June 30, 2012.

05/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100355 [Proposed Annual Salary Ordinance for Selected Departments, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the FYs ending June 30, 2011, and June 30, 2012.

05/03/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100553 [Audit Results of the San Francisco Municipal Transportation Agency]**Sponsor: Campos**

Hearing on the results of the Budget and Legislative Analyst's audit of the San Francisco Municipal Transportation Agency.

05/04/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100551 [Rejecting the Municipal Transportation Agency Budget for FY2010-2011 and 2011-2012]**Sponsors: Chiu; Mirkarimi**

Motion rejecting the budget of the Municipal Transportation Agency for FY2010-2011 and FY2011-2012.

05/04/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Dufty; Female Speaker; David Pilpel; David Varney.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

ADJOURNMENT*The meeting adjourned at 5:34 p.m.*