



City and County of San Francisco
Meeting Minutes - Final
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell, David Campos

Clerk: Gail Johnson (415) 554-4445

Thursday, July 1, 2010

2:30 PM

City Hall, Legislative Chamber, Room 250

Recessed Meeting

MEETING CONVENED

The meeting convened at 6:49 p.m.

Present: 5 - John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell and David Campos

REGULAR AGENDA

100701 [Proposed Consolidated Budget and Annual Appropriation Ordinance, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Proposed Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for the FYs ending June 30, 2011, and June 30, 2012.

06/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/16/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Female Speaker, Assessor/Recorder's Office; Harvey Rose, Budget and Legislative Analyst; Ben Rosenfield, Controller; Angela Calvillo, Clerk of the Board; Debra Newman, Office of the Budget and Legislative Analyst; Greg Wagner, Mayor's Budget Director; Anita Sanchez, Executive Officer, Civil Service Commission; John St. Croix, Executive Director, Ethics Commission; Cheryl Adams, Deputy City Attorney; Jennifer Entine-Matz, Economic and Workforce Development; Rhonda Simmons; John Arntz, Department of Elections; Myra Melgar, Mayor's Office of Housing; Gigi Whitley, Mayor's Office of Housing; Theresa Sparks, Executive Director, Human Rights Commission; Luis Herrera, City Librarian; Supervisor Chiu; Jose Cisneros, Treasurer/Tax Collector; Ed Lee, City Administrator; Greg Assay, Office of Labor Standards Enforcement; Director Katz, Department of Animal Care and Control; Chris Vein, Department of Technology; John Walton, Department of Technology.

06/17/10; CONTINUED TO CALL OF THE CHAIR. Heard in committee. Speakers: Chief Gascón, Police Department; Harvey Rose, Budget and Legislative Analyst; Micki Callahan, Department of Human Resources; Ben Rosenfield, Controller; Kevin Makoski, Police Department; Greg Wagner, Mayor's Office; Dennis Herrera, City Attorney; Micki Callahan, Director Human Resources; Wendy Still, Chief Adult Probation Officer; John Rahaim, Director of Planning; Kamala Harris, District Attorney; Michael Yuen, Fiscal Services Director, Superior Court; Jeff Adachi, Office of the Public Defender; Ben Rosenfield, Controller; Female Speaker, Department of Building Inspection; Phil Ginsberg, Recreation and Park General Manager; Chief Joanne Hayes-White, Fire Department; Female Speaker, Emergency Management; Male Speaker; Office of the Environment; Male Speaker, Juvenile Office; Michael Hennessey, Sheriff.

06/21/10; CONTINUED. Heard in Committee. Speakers: Catherine Dodd, Director, Health Service System; Jay Xu, Director, Asian Art Museum; Mark McLoughlin, Asian Art Museum; Monique Zmuda, Deputy Controller; John Buchanan, Director, Fine Arts Museums; Luis Cancel, Director of Cultural Affairs, Arts Commission; Greg Wagner, Mayor's Budget Director; Maria Su, Director, Department of Children, Youth and Their Families; Harvey Rose, Budget and Legislative Analyst; Dr. Emily Murase, Executive Director, Department on the Status of Women; Mirian Saez, Director of Island Operations, Treasure Island Development Authority; Ben Rosenfield, Controller; Ed Reiskin, Director of Public Works; Gregory Farrington, Executive Director, Academy of Sciences; Beth Murray, Director, War Memorial; Dr. Mitch Katz, Director of Health; Trent Rhorer, Director, Human Services Agency; Anne Hinton, Department of Aging and Adult Services; Supervisor Duffy; Fred Blackwell, Executive Director, Redevelopment Agency; Female Speaker; Jose; Mr. Wright; Bobby; Male Speaker; Karen; Kevin Boden; Ms. Robinson; Female Speaker; Ms. Silverstein; Bruce, Senior Action Network; Female Speaker, Mission Cultural Center; Wendy Phillips; Ms. Laura; Cynthia; Female Speaker; Frances Burns; Male Speaker; Francisco; Gabriela; Guerdo Paloamo; Maria Alverz; Ms. Valdez; Silva Flores; Male Speaker; Victor Nelson; Jane Chow; Male Speaker; Josh; Monica, Case Manager, Mission District; Andy; Male Speaker, Mission SRO; Female Speaker; Jeff Grech; Jennifer; Male Speaker, SRO Collaborative; Male Speaker; Joseph, SRO; Denise, Huckleberry House Youth Program; Female Speaker, Huckleberry House Youth Program; Ms. Bradshaw; Terry Bradshaw; Brett Stevenson; Male Speaker, Security Officer, Fine Arts Museum; Andrea Scott-Finney, Security Officer, Fine Arts Museum; Howard Grace; David Gates; Kathleen L., Forensic Program; Rob, Mental Health Director; Bob Bennett; Dale Butler; Female Speaker; Mr. Hernandez, Western Addition Youth Program; Mr. Tam, Chinatown SRO; Male Speaker; Female Speaker, Bernal Heights Center; Female Speaker, Excelsior District Center; Male Speaker, Chinese Workers Association; Annie, Chinese Workers Association; Henry Pan; Gordon Mines; Ms. Lynn Pak; London Breed; Cheryl Davis; Ms. Fakish-Cardner; Judith Cohen; Irina Collins; Barbara Winger; Marie; Female Speaker; Mr. Thier; Mr. Jackson; Ms. Yung Su Kim; Ervin, Ella Hill Hutch Community Center; Franklin McCoy, Ella Hill Hutch Community Center; Howard Smith, Ella Hill Hutch Community Center; Ms. Leer Chang, Asian Women Resource Center; Ms. Renee; Mr. Wong; Cynthia; Cheryl Lew; Santiago; Male Speaker, West Bay, PMSC; Male Speaker, APA; Ken Low; Female Speaker, San Francisco Emergency Response; Dina Rivera; Female Speaker, Senior Action Network; Michael, Senior Action Network; Vera Hale, Senior Action Network; James C., Planning for the Elders; Ester Leon, Pacific Islanders Outreach; Rita Alvar; Patricia Alvarez; Male Speaker, Student Mission Youth Program; Aaron Martin, Living Library; Aliss; Ronnie, Living Library; Lolita, Director, Senior Services Center; Kevin Sharp; Jonathan; Nancy Ramiro, Mission Learning Center; Male Speaker, Student, Mission Learning

Center; Female Speaker, Aging Services; Lucille; Margaret O'Sullivan; Angela, SOMA Community Network; Michael, Program in Training; Antonio Morgan; Fred; Female Speaker, Hoarding and Cluttering Institute; Charles Chow; Debra Whittler, Director, Hoarding and Cluttering Institute; Emery Knowles; Joseph Taylor; Male Speaker, Director, YMCA, Western Addition; Jamie Fountaine; Jeff Shaw, Director, Larkin Street Youth Center; Rand, Larkin Street Youth Center; Ashley Beck, Program Coordinator, Youth LGBT Program; Wendy Jung; Female Speaker, Mission Language and Vocational School; Carmen, Former Student, Mission Language and Vocational School; Ronnie Sirius, Student, Mission Language and Vocational School; Jeri Chung; Female Speaker; Stacy Weiss; Victoria, Bernal Heights Youth Center; Debra Cohn, Director, Center for the Arts; Female Speaker, District 9; Judith Hardy; Marina Nelson; Ron, Director, San Francisco Symphony Arts Program; Patty Martell; Erica Rose Jeffery; Josh Roberts; Male Speaker; John Jacobs; John Michael Stevenson; Female Speaker, San Francisco AIDS Foundation; Female Speaker, Filipino Community Center; Mr. Harris; Anoda Taylor; Amira Taylor; Jack Sharp; Female Speaker; Mike Wallach; Bo Banks; Maria Lastory, Parent Voices; Female Speaker; Female Speaker; June Bug; Female Speaker; Molina; Gloria Samuelson, Jewish Vocational Services; Robert Mansfield, NERT Program; Female Speaker; Marcela Batella; Rita Babila; Felix; Steve Collier, Tenderloin Housing Clinic; Hoi Shu Wong; Wing Ka Sai; Charles Birkner; Dave Kanaga; Female Speaker; Margaret Berren, Executive Director, In-Home Supportive Services Consortium; Erica Faulkner, Clinical Psychologist, Institute on Aging; Cindy Kaufman, Vice President of Operations, Institute on Aging; Male Speaker; Anna, LYRIC; Lona Fong; Female Speaker; Barbara; Jewel; Margaret; Stan; Mary Keittleman; Yeel De Sai; Paul Melbestad; Walter Paulson; Colleen Rivecca, St. Anthony Foundation; Scott Lazareth; Mr. Harris, OMI; Female Speaker, OMI; Mr. Washington; Porter Davis; Lewis Camacho; Chelsea; Debbie.

06/23/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Phil Ting, Assessor-Recorder; Harvey Rose, Budget and Legislative Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Office of the Budget and Legislative Analyst; Ben Rosenfield, Controller; Jennifer Matz, Office of Economic and Workforce Development; Rhonda Simmons; Monique Zmuda, Deputy Controller; Greg Wagner, Mayor's Budget Director; Gigi Whitley, Mayor's Office of Housing; Jose Cisneros, Treasurer; Luis Herrera, City Librarian; Ed Lee, City Administrator; Chris Vein, Department of Technology; Ron Vincent, Department of Technology.

06/24/10; CONTINUED TO CALL OF THE CHAIR. Heard in committee. Speakers: Wendy Still, Chief Adult Probation Officer; Vivian Day, Director, Building Inspection; Harvey Rose, Budget and Legislative Analyst; Vicky Hennessey, Emergency Management; Chief Joanne Hayes-White, Fire Department; Male Speaker, Budget and Legislative Analyst; Greg Wagner, Mayor's Budget Director; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Male Speaker, Juvenile Probation; Female Speaker, Department of Public Health; Mike Hennessey, Sheriff's Department; Cheryl Adams, Office of the City Attorney; Chief Gascón, Police Department; Severin Campbell, Budget and Legislative Analyst; Ken Bukowski.

06/28/10; MEETING RECESSED. Heard in committee. Speakers: Female Speaker, Children, Youth and Their Families Department; Harvey Rose, Budget and Legislative Analyst; Maria Su, Director, Children, Youth and Their Families Department; David Augustine, Treasurer and Tax Collector Agency; Monique Zumda, Deputy Controller; Dr. Mitchell Katz, Director Public Health Department; Male Speaker, Public Health Department; Jennie Lew, Budget Director, Department of Public Health; Chief Joanne Hayes-White, Fire Department; Severin Campbell, Budget and Legislative Analyst; Mark Curso, Financial Officer, Fire Department; Ben Rosenfield, Controller; Chief Gary Massetani, Fire Department; Cheryl Adams, City Attorney's Office; Deputy Chief, Police Department; Rhonda Simmons, Director of Workforce Development; Teresa Lee, Deputy Airport Director; Michael Carlin, Public Utilities Commission.

Recessed to Wednesday, June 30, 2010, at 2:00 p.m., in the Legislative Chamber, Room 250, City Hall.

06/30/10; MEETING RECESSED. Heard in Committee. Speakers: Edward Harrington, General Manager, Public Utilities Commission; Severin Campbell, Office of the Budget and Legislative Analyst; Joanne Hayes-White, Chief, Fire Department.

Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

06/30/10; MEETING RECESSED. Speakers: None.

Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Ben Rosenfield, Controller; Supervisor Chiu.

File 100354 combined herewith.

AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

(Supervisor Elsbernd dissented in Committee.)

RECOMMENDED AS AMENDED by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Maxwell, Campos

Noes: 1 - Elsbernd

100747 [Proposed Annual Salary Ordinance, FY Ending June 30, 2011, for all Departments, and for FY Ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission]

Sponsor: Mayor

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

06/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/16/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Female Speaker, Assessor/Recorder's Office; Harvey Rose, Budget and Legislative Analyst; Ben Rosenfield, Controller; Angela Calvillo, Clerk of the Board; Debra Newman, Office of the Budget and Legislative Analyst; Greg Wagner, Mayor's Budget Director; Anita Sanchez, Executive Officer, Civil Service Commission; John St. Croix, Executive Director, Ethics Commission; Cheryl Adams, Deputy City Attorney; Jennifer Entine-Matz, Economic and Workforce Development; Rhonda Simmons; John Arntz, Department of Elections; Myra Melgar, Mayor's Office of Housing; Gigi Whitley, Mayor's Office of Housing; Theresa Sparks, Executive Director, Human Rights Commission; Luis Herrera, City Librarian; Supervisor Chiu; Jose Cisneros, Treasurer/Tax Collector; Ed Lee, City Administrator; Greg Assay, Office of Labor Standards Enforcement; Director Katz, Department of Animal Care and Control; Chris Vein, Department of Technology; John Walton, Department of Technology.

06/17/10; CONTINUED TO CALL OF THE CHAIR. Heard in committee. Speakers: Chief Gascón, Police Department; Harvey Rose, Budget and Legislative Analyst; Micki Callahan, Department of Human Resources; Ben Rosenfield, Controller; Kevin Makoski, Police Department; Greg Wagner, Mayor's Office; Dennis Herrera, City Attorney; Micki Callahan, Director Human Resources; Wendy Still, Chief Adult Probation Officer; John Rahaim, Director of Planning; Kamala Harris, District Attorney; Michael Yuen, Fiscal Services Director, Superior Court; Jeff Adachi, Office of the Public Defender; Ben Rosenfield, Controller; Female Speaker, Department of Building Inspection; Phil Ginsberg, Recreation and Park General Manager; Chief Joanne Hayes-White, Fire Department; Female Speaker, Emergency Management; Male Speaker, Office of the Environment; Male Speaker, Juvenile Office; Michael Hennessey, Sheriff.

06/21/10; CONTINUED. Heard in Committee. Speakers: Catherine Dodd, Director, Health Service System; Jay Xu, Director, Asian Art Museum; Mark McLoughlin, Asian Art Museum; Monique Zmuda, Deputy Controller; John Buchanan, Director, Fine Arts Museums; Luis Cancel, Director of Cultural Affairs, Arts Commission; Greg Wagner, Mayor's Budget Director; Maria Su, Director, Department of Children, Youth and Their Families; Harvey Rose, Budget and Legislative Analyst; Dr. Emily Murase, Executive Director, Department on the Status of Women; Mirian Saez, Director of Island Operations, Treasure Island Development Authority; Ben Rosenfield, Controller; Ed Reiskin, Director of Public Works; Gregory Farrington, Executive Director, Academy of Sciences; Beth Murray, Director, War Memorial; Dr. Mitch Katz, Director of Health; Trent Rhorer, Director, Human Services Agency; Anne Hinton, Department of Aging and Adult Services; Supervisor Duffy; Fred Blackwell, Executive Director, Redevelopment Agency; Female Speaker; Jose; Mr. Wright; Bobby; Male Speaker; Karen; Kevin Boden; Ms. Robinson; Female Speaker; Ms. Silverstein; Bruce, Senior Action Network; Female Speaker, Mission Cultural Center; Wendy Phillips; Ms. Laura; Cynthia; Female Speaker; Frances Burns; Male Speaker; Francisco; Gabriela; Guerdo Paloamo; Maria Alverz; Ms. Valdez; Silva Flores; Male Speaker; Victor Nelson; Jane Chow; Male Speaker; Josh; Monica, Case Manager, Mission District; Andy; Male Speaker, Mission SRO; Female Speaker; Jeff Grech; Jennifer; Male Speaker, SRO Collaborative; Male Speaker; Joseph, SRO; Denise, Huckleberry House Youth Program; Female Speaker, Huckleberry House Youth Program; Ms. Bradshaw; Terry Bradshaw; Brett Stevenson; Male Speaker, Security Officer, Fine Arts Museum; Andrea Scott-Finney, Security Officer, Fine Arts Museum; Howard Grace; David Gates; Kathleen L., Forensic Program; Rob, Mental Health Director; Bob Bennett; Dale Butler; Female Speaker; Mr. Hernandez, Western Addition Youth Program; Mr. Tam, Chinatown SRO; Male Speaker; Female Speaker, Bernal Heights Center; Female Speaker, Excelsior District Center; Male Speaker, Chinese Workers Association; Annie, Chinese Workers Association; Henry Pan; Gordon Mines; Ms. Lynn Pak; London Breed; Cheryl Davis; Ms. Fakish-Cardner; Judith Cohen; Irina Collins; Barbara Winger; Marie; Female Speaker; Mr. Thier; Mr. Jackson; Ms. Yung Su Kim; Ervin, Ella Hill

Hutch Community Center; Franklin McCoy, Ella Hill Hutch Community Center; Howard Smith, Ella Hill Hutch Community Center; Ms. Leer Chang, Asian Women Resource Center; Ms. Renee; Mr. Wong; Cynthia; Cheryl Lew; Santiago; Male Speaker, West Bay, PMSC; Male Speaker, APA; Ken Low; Female Speaker, San Francisco Emergency Response; Dina Rivera; Female Speaker, Senior Action Network; Michael, Senior Action Network; Vera Hale, Senior Action Network; James C., Planning for the Elders; Ester Leon, Pacific Islanders Outreach; Rita Alvar; Patricia Alvarez; Male Speaker, Student Mission Youth Program; Aaron Martin, Living Library; Aliss; Ronnie, Living Library; Lolita, Director, Senior Services Center; Kevin Sharp; Jonathan; Nancy Ramiro, Mission Learning Center; Male Speaker, Student, Mission Learning Center; Female Speaker, Aging Services; Lucille; Margaret O'Sullivan; Angela, SOMA Community Network; Michael, Program in Training; Antonio Morgan; Fred; Female Speaker, Hoarding and Cluttering Institute; Charles Chow; Debra Whittler, Director, Hoarding and Cluttering Institute; Emery Knowles; Joseph Taylor; Male Speaker, Director, YMCA, Western Addition; Jamie Fountaine; Jeff Shaw, Director, Larkin Street Youth Center; Rand, Larkin Street Youth Center; Ashley Beck, Program Coordinator, Youth LGBT Program; Wendy Jung; Female Speaker, Mission Language and Vocational School; Carmen, Former Student, Mission Language and Vocational School; Ronnie Sirius, Student, Mission Language and Vocational School; Jeri Chung; Female Speaker; Stacy Weiss; Victoria, Bernal Heights Youth Center; Debra Cohn, Director, Center for the Arts; Female Speaker, District 9; Judith Hardy; Marina Nelson; Ron, Director, San Francisco Symphony Arts Program; Patty Martell; Erica Rose Jeffery; Josh Roberts; Male Speaker; John Jacobs; John Michael Stevenson; Female Speaker, San Francisco AIDS Foundation; Female Speaker, Filipino Community Center; Mr. Harris; Anoda Taylor; Amira Taylor; Jack Sharp; Female Speaker; Mike Wallach; Bo Banks; Maria Lastory, Parent Voices; Female Speaker; Female Speaker; June Bug; Female Speaker; Molina; Gloria Samuelson, Jewish Vocational Services; Robert Mansfield, NERT Program; Female Speaker; Marcela Batella; Rita Babila; Felix; Steve Collier, Tenderloin Housing Clinic; Hoi Shu Wong; Wing Ka Sai; Charles Birkner; Dave Kanaga; Female Speaker; Margaret Berren, Executive Director, In-Home Supportive Services Consortium; Erica Faulkner, Clinical Psychologist, Institute on Aging; Cindy Kaufman, Vice President of Operations, Institute on Aging; Male Speaker; Anna, LYRIC; Lona Fong; Female Speaker; Barbara; Jewel; Margaret; Stan; Mary Keittleman; Yeel De Sai; Paul Melbestad; Walter Paulson; Colleen Rivecca, St. Anthony Foundation; Scott Lazareth; Mr. Harris, OMI; Female Speaker, OMI; Mr. Washington; Porter Davis; Lewis Camacho; Chelsea; Debbie.

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06/28/10; MEETING RECESSED. Heard in committee. Speakers: Female Speaker, Children, Youth and Their Families Department; Harvey Rose, Budget and Legislative Analyst; Maria Su, Director, Children, Youth and Their Families Department; David Augustine, Treasurer and Tax Collector Agency; Monique Zmuda, Deputy Controller; Dr. Mitchell Katz, Director Public Health Department; Male Speaker, Public Health Department; Jennie Lew, Budget Director, Department of Public Health; Chief Joanne Hayes-White, Fire Department; Severin Campbell, Budget and Legislative Analyst; Mark Corso, Financial Officer, Fire Department; Ben Rosenfield, Controller; Chief Gary Massetani, Fire Department; Cheryl Adams, City Attorney's Office; Deputy Chief, Police Department; Rhonda Simmons, Director of Workforce Development; Teresa Lee, Deputy Airport Director; Michael Carlin, Public Utilities Commission.

Recessed to Wednesday, June 30, 2010, at 2:00 p.m., in the Legislative Chamber, Room 250, City Hall.

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Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

06/30/10; MEETING RECESSED. Speakers: None.
Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room

250, City Hall.

Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Ben Rosenfield, Controller; Supervisor Chiu.

File 100355 combined herewith.

AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

(Supervisor Elsbernd dissented in Committee.)

RECOMMENDED AS AMENDED by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Maxwell, Campos

Noes: 1 - Elsbernd

100354 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2010, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2010, for the FYs ending June 30, 2011, and June 30, 2012.

05/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/12/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

05/19/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Airport Director; Harvey Rose, Budget and Legislative Analyst; Cynthia Goldstein, Executive Director, Board of Appeals; Monique Moyer, Executive Director, Port; Karen Roye, Director, Department of Child Support Services; Laurel Kloomok, Executive Director, Children and Families Commission; Maria Su, Director, Department of Children, Youth and Their Families; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Mr. Santiago, Executive Director, APA.

05/20/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Winnie Liu; Christina Morris; Josh; Jorge Romero; Mr. Gezer; Angel Sun; Janet Fong; Jackie Fuller; Roanne So; Eileen Wolf, Executive Director, Rent Board; Gary Amelio, Executive Director, Retirement System; Edward Harrington, General Manager, Public Utilities Commission; Janine Connor; Emily Lee, Chinese Progressive Association; Forest Schmidt; Herbert Weiner; Gerald Cauthen; Harvey Rose, Budget and Legislative Analyst; Nathaniel Ford, Executive Director and Chief Executive Officer, Municipal Transportation Agency; Tom Nolan, Chairman, Municipal Transportation Agency; Severin Campbell, Office of the Budget and Legislative Analyst; Supervisor Chiu; Male Speaker, San Francisco Police Department; Walter Paulson; Male Speaker.

05/26/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Director of Airport; Jack Aulino, Park 'N Fly; Amy Chung, Anza Parking; William Cai, Parking Company of America; Robert Simms, Park SFO; David Cincotta; Walter Paulson; Harvey Rose, Budget and Legislative Analyst; Monique Moyer, Executive Director, Port; Edward Harrington, General Manager, Public Utilities Commission; Greg Wagner, Mayor's Budget Director.

06/02/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Marcia Bell, Law Librarian; Greg Wagner, Mayor's Budget Director; Monique Zmuda, Deputy Controller; Walter Paulson; Male Speaker; Male Speaker; Mr. Maxwell; Vera Haile; Male Speaker, Senior Action Network; Donna Willmott, Planning for Elders; Supervisor Chiu.
PUBLIC HEARING CLOSED.

06/30/10; MEETING RECESSED. Speakers: None.

Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Ben Rosenfield, Controller; Supervisor Chiu.

Combined with File 100701.

COMBINED by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100355 [Proposed Annual Salary Ordinance for Selected Departments, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the FYs ending June 30, 2011, and June 30, 2012.

05/03/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/12/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

05/19/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Airport Director; Harvey Rose, Budget and Legislative Analyst; Cynthia Goldstein, Executive Director, Board of Appeals; Monique Moyer, Executive Director, Port; Karen Roye, Director, Department of Child Support Services; Laurel Kloomok, Executive Director, Children and Families Commission; Maria Su, Director, Department of Children, Youth and Their Families; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Mr. Santiago, Executive Director, APA.

05/20/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Winnie Liu; Christina Morris; Josh; Jorge Romero; Mr. Gezer; Angel Sun; Janet Fong; Jackie Fuller; Roanne So; Eileen Wolf, Executive Director, Rent Board; Gary Amelio, Executive Director, Retirement System; Edward Harrington, General Manager, Public Utilities Commission; Janine Connor; Emily Lee, Chinese Progressive Association; Forest Schmidt; Herbert Weiner; Gerald Cauthen; Harvey Rose, Budget and Legislative Analyst; Nathaniel Ford, Executive Director and Chief Executive Officer, Municipal Transportation Agency; Tom Nolan, Chairman, Municipal Transportation Agency; Severin Campbell, Office of the Budget and Legislative Analyst; Supervisor Chiu; Male Speaker, San Francisco Police Department; Walter Paulson; Male Speaker.

05/26/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Director of Airport; Jack Aulino, Park 'N Fly; Amy Chung, Anza Parking; William Cai, Parking Company of America; Robert Simms, Park SFO; David Cincotta; Walter Paulson; Harvey Rose, Budget and Legislative Analyst; Monique Moyer, Executive Director, Port; Edward Harrington, General Manager, Public Utilities Commission; Greg Wagner, Mayor's Budget Director.

06/02/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Marcia Bell, Law Librarian; Greg Wagner, Mayor's Budget Director; Monique Zmuda, Deputy Controller; Walter Paulson; Male Speaker; Male Speaker; Mr. Maxwell; Vera Haile; Male Speaker, Senior Action Network; Donna Willmott, Planning for Elders; Supervisor Chiu.
PUBLIC HEARING CLOSED.

06/30/10; MEETING RECESSED. Speakers: None.

Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Ben Rosenfield, Controller; Supervisor Chiu.

Combined with File 100747.

COMBINED by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100738 [Proposition J Contract/Certification of Specified Contracted-Out Services for San Francisco County Jail]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that services can be performed by private contractor for a lower cost than similar work performed by City and County employees for health services at San Francisco Jail.

(Supervisor Elsbernd dissented in Committee.)

06/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/17/10; CONTINUED TO CALL OF THE CHAIR. Hearing in committee. Speakers: Michael Hennessey, Sheriff; Rebecca, Nurse, Laguna Honda; Female Speaker; Monique Zmuda, Deputy Controller; Dr. Joe Goldenson.

06/28/10; MEETING RECESSED. Heard in committee. Speaker: Monique Zmuda, Deputy Controller. Meeting recessed to Wednesday, June 30, 2010, at 2:00 p.m., in the Legislative Chamber, Room 250, City Hall.

06/30/10; MEETING RECESSED. Heard in Committee. Speaker: Greg Wagner, Mayor's Budget Director. Meeting recessed to Thursday, July 1, 2010, to no earlier than 2:30 p.m., in the Legislative Chamber, Room 250, City Hall.

Speakers: None.

TABLED by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Maxwell, Campos

Noes: 1 - Elsbernd

ADJOURNMENT

The meeting adjourned at 7:17 p.m.