[Approving request of the Clerk of the Board of Supervisors to carry forward from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in the amount of approximately \$257,563.]

Motion approving the request of the Clerk of the Board of Supervisors to carry forward from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in the amount of approximately \$257,563 to provide funds for the first phase of costs associated with the legislative tracking system replacement.

WHEREAS, The Board of Supervisors' legislative tracking system is currently obsolete and is not supported by Microsoft or the vendor, Daystar; and

WHEREAS, During the Board of Supervisors approval of the Fiscal Year (FY) 2003-04 annual budget, the issue of the need to replace the legislative tracking system was discussed; and

WHEREAS, The Board of Supervisors approval of the FY 2003-04 annual budget included authorizing the Clerk of the Board to collect funds from enterprise departments for placement of official advertising in adjudicated newspapers and to recoup payments for ads placed during FY 2002-03; and

WHEREAS, The Office of the Clerk of the Board has made a concerted effort during the FY 2002-03 budget to reduce its line item expenditures; and

WHEREAS, The Office of the Clerk of the Board has estimated a savings of \$257,563 from FY 2002-03 which may be reduced by \$100,000 pending recouping the funds from enterprise departments for placement of official advertising; now therefore be it

MOVED, That the Board of Supervisors authorizes the Clerk of the Board to carry forward from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in

1	an amount not to exceed \$257,563 to provide funds for the first phase of costs associated
2	with the legislative tracking system replacement.
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Motion

File Number:

031472

Date Passed:

August 26, 2003

Motion approving the request of the Clerk of the Board of Supervisors to carry forward from the Fiscal Year 2002-2003 Budget, unexpended annual budget appropriations in the amount of approximately \$257,563 to provide funds for the first phase of costs associated with the legislative tracking system replacement.

August 26, 2003 Board of Supervisors — APPROVED

Ayes: 9 - Ammiano, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin,

Sandoval

Excused: 2 - Daly, Dufty

I hereby certify that the foregoing Motion was APPROVED on August 26, 2003 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young Clerk of the Board