

FILE NO. 080346 _____

ORDINANCE NO. 55-08
RO#08023

1 [Reserving \$760,163 of Disability Access Projects for the Board of Supervisors Chamber in
2 the City Administrator's Office for Fiscal Year 2007-08]

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4 ~~Ordinance De-Appropriating \$760,163 of Disability Access Capital Projects in the City~~
5 ~~Administrator's Office and Appropriating \$944,470, including \$184,307 of General Fund~~
6 ~~Reserve, for Community Behavioral Health Services at Buster's Place, Mental Health~~
7 ~~Clinic Directors, and Health at Home Chronic Care Nursing in the Department of Public~~
8 ~~Health for Fiscal Year 2007-2008.]~~

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10 Ordinance reserving \$760,163 of Disability Access Projects in the City Administrator's
11 Office for a wheelchair ramp in the Board of Supervisors Chamber for Fiscal Year 2007-
12 08.

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14 Be it ordained by the People of the City and County of San Francisco:

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16 Section 1. The uses of funding outlined below are herein ~~de-appropriated to reflect the~~
17 ~~funding available~~ reserved for Fiscal Year 2007-2008 pending information to the Finance
18 Committee on costs and design of disability access to the Board of Supervisor Chambers.

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20 ~~Uses De-appropriation~~

1 **Appropriation Reserve**

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Fund	Index Code / Project Code	Subobject	Description	Amount
1G AGF ACP –	70085	06700	Buildings, Structures, and	\$744,803
GF-Continuing Projects	CAD027 01		Improvement Project-Budget	
1G AGF ACP –	70085	06C00	Capital Projects Budget-	\$15,360
GF-Continuing Projects	CAD027 01		Carryforward Only	
Total Uses De-appropriation <u>Appropriation Reserve</u>				<u>\$760,163</u>

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12 ~~Section 2. The sources of funding outlined below are herein appropriated to reflect the~~
 13 ~~funding available for Fiscal Year 2007-2008.~~

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15 **SOURCES Appropriation**

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund Reserve	\$184,307
Non-Project-Controlled				
Total SOURCES Appropriation				<u>\$184,307</u>

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22 ~~Section 3. The uses of funding outlined below are herein appropriated in the Subobjects~~
 23 ~~02700 Professional & Specialized Services, 00400 Permanent Salaries-Nurses, 01900 Other~~
 24 ~~Fringe Benefits, 02100 Travel, 04000 Materials and Supplies, and 00100 Permanent Salaries-~~
 25 ~~Miscellaneous, and reflects the projected uses of funding to support Community Behavioral~~

1 ~~Health Services at Buster's Place, Mental Health Clinic Directors, and Health at Home~~
 2 ~~Chronic Care Nursing in the Department of Public Health for Fiscal Year 2007-2008.~~

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 4 **USES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
1G-AGF-AAA--	HMHSCCRES227	02700-Professional &	Community	\$244,964
GF-Non-Project		Specialized Services	Behavioral Health	
Controlled		--Budget	Services--Buster's Place	
1G-AGF-AAA--	HCHAPHOMEHGF	00400-Permanent	Health at Home	\$334,617
GF-Non-Project		Salaries-Nurses-	Chronic Care	
Controlled		Budget	Nursing	
1G-AGF-AAA--	HCHAPHOMEHGF	01900-Other Fringe	Health at Home	\$107,077
GF-Non-Project		Benefits-Budget	Chronic Care	
Controlled			Nursing	
1G-AGF-AAA--	HCHAPHOMEHGF	02100-Travel-	Health at Home	\$7,288
GF-Non-Project		Budget	Chronic Care	
Controlled			Nursing	

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Fund	Index Code / Project Code	Subobject	Description	Amount
1G-AGF-AAA-	HCHAPHOMEHGF	04000-Materials and Supplies-Budget	Health at Home Chronic Care Nursing	\$2,082
GF-Non-Project Controlled				
1G-AGF-AAA-	HMHMCC730515	00100-Permanent Salaries-	Mental Health Clinic Directors	\$188,214
GF-Non-Project Controlled		Miscellaneous-Budget		
1G-AGF-AAA-	HMHMCC730515	01900-Other Fringe	Mental Health Clinic	\$60,228
GF-Non-Project Controlled		Benefits-Budget	Directors	
Total USES Appropriation				<u><u>\$944,470</u></u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

See file for signature

See file for signature

By: _____

By: _____

Deputy City Attorney

Date: 3/11/2008

Amended: 3/19/2008



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 080346

Date Passed:

Ordinance reserving \$760,163 of Disability Access Projects for the Board of Supervisors Chamber in the City Administrator's Office for Fiscal Year 2007-08.

March 25, 2008 Board of Supervisors — PASSED ON FIRST READING

Ayes: 6 - Chu, Elsbernd, Maxwell, McGoldrick, Peskin, Sandoval

Noes: 4 - Ammiano, Daly, Dufty, Mirkarimi

Absent: 1 - Alioto-Pier

April 1, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 8 - Chu, Daly, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 3 - Alioto-Pier, Ammiano, Dufty

File No. 080346

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on April 1, 2008 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board

Date Approved

Mayor Gavin Newsom

Date: April 17, 2008

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.

A handwritten signature in black ink, appearing to read "A. L. G. G. G.", written over a horizontal line.

Clerk of the Board

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080346