

FILE NO. 090336

1 [Appropriating ~~\$4,385,681~~ \$4,211,947 of Revenue and General Fund Reserve for the
 2 November 2008 and May 2009 elections in the Department of Elections for Fiscal Year 2008-
 3 2009.]

4
 5 Ordinance appropriating \$3,181,333 of State mandated cost reimbursement revenue,
 6 \$79,597 of county candidate filing fee revenue, and ~~\$1,124,751~~ \$951,017 of General
 7 Fund Reserve, for a total appropriation of ~~\$4,385,681~~ \$4,211,947, for costs associated
 8 with the November 2008 General Election and May 2009 Special Election in the
 9 Department of Elections for Fiscal Year 2008-2009.

10 Note: Additions are *single-underline italics Times New Roman*;
 11 deletions are *strikethrough italics Times New Roman*.
 12 Board amendment additions are double underlined.
 13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15
 16 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 17 funding available for Fiscal Year 2008-2009.

18
 19 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	\$1,124,751 <u>\$951,017</u>
1G AGF AAA – GF-Non- Project-Controlled	805001	60136	County Candidate Filing Fees	\$79,597

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	805001	48999	Other State Grants and Subventions	\$3,181,333
Total SOURCES Appropriation				\$4,385,681
				<u>\$4,211,947</u>

Section 2. The uses of funding outlined below are herein appropriated in the Subobjects 00101 Permanent Salaries – Miscellaneous, 00501 Temporary Salaries – Miscellaneous, 01500 Health Service – Budget, 02799 Other Professional Services, 03000 Rents and Leases – Buildings, 03100 Rents and Leases – Equipment, 03500 Other Current Expenses, and 06000 Equipment Purchase, and reflect the projected uses of funding for costs associated with the November 2008 General Election and May 2009 Special Election in the Department of Elections for Fiscal Year 2008-2009.

USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	805002	00101 Permanent Salaries – Miscellaneous	Permanent Staff Costs	\$599,144
				<u>\$425,407</u>
1G AGF AAA – GF- Non-Project- Controlled	805002	00501 Temporary Salaries – Miscellaneous	Temporary Staff Costs	\$1,248,072

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	805002	01500 Health Service -	Fringe Benefit Costs	\$695,407
3	Non-Project-		Budget		
4	Controlled				
5	1G AGF AAA – GF-	805002	02799 Other	Election Services,	\$814,678
6	Non-Project-		Professional Services	Payments to Poll Workers	
7	Controlled				
8	1G AGF AAA – GF-	805002	03000 Rents and	Poll Worker Training	\$69,645
9	Non-Project-		Leases – Buildings	Space, Polling Places,	
10	Controlled			Civic Center Garage	
11					
12	1G AGF AAA – GF-	805002	03100 Rents and	Trucks and Vehicles for	\$70,824
13	Non-Project-		Leases – Equipment	Transporting Ballots &	
14	Controlled			Equipment	
15					
16	1G AGF AAA – GF-	805002	03500 Other Current	Other Election Costs	\$863,472
17	Non-Project-		Expenses	(Printing, Postage,	
18	Controlled			Freight, etc.)	
19					
20	1G AGF AAA – GF-	805002	06000 Equipment	Roster Scanner Machine	\$24,441
21	Non-Project-		Purchase		
22	Controlled				
23	Total USES Appropriation				\$4,385,681
24					<u>\$4,211,947</u>
25					

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FUNDS AVAILABLE

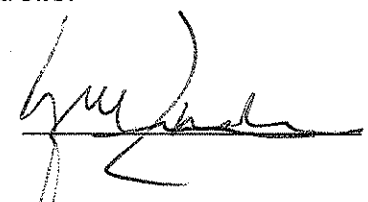
APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: 

By: 

Deputy City Attorney

Date: 03/16/2009

AMENDED: 4/1/2009



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 090336

Date Passed:

Ordinance appropriating \$3,181,333 of State mandated cost reimbursement revenue, \$79,597 of county candidate filing fee revenue, and \$951,017 of General Fund Reserve, for a total appropriation of \$4,211,947, for costs associated with the November 2008 General Election and May 2009 Special Election in the Department of Elections for Fiscal Year 2008-2009.

April 7, 2009 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

April 14, 2009 Board of Supervisors — FINALLY PASSED


Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

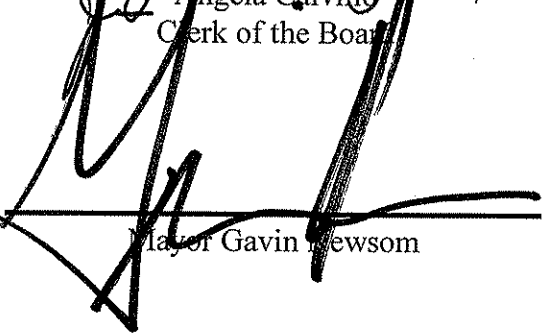
File No. 090336

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on April 14, 2009 by
the Board of Supervisors of the City and
County of San Francisco.

4/23/09

Date Approved



Angela Calvillo
Clerk of the Board


Mayor Gavin Newsom