

1 [Accept and Expend Grant - FY2010 Regional Catastrophic Preparedness Grant Program and  
2 Amend Annual Salary Ordinance, FY2010-2011 - \$3,570,000]

3 Ordinance authorizing the Department of Emergency Management, on behalf of the  
4 City and County San Francisco, serving as the primary grantee for the Regional  
5 Catastrophic Preparedness Grant Program Bay Area Site and as fiscal agent for the  
6 Urban Area Security Initiative Approval Authority, to retroactively accept and expend  
7 Regional Catastrophic Preparedness Grant Program grant funds in the amount of  
8 \$3,570,000 from the United States Department of Homeland Security, through the  
9 California Emergency Management Agency, and to provide \$181,478 as San  
10 Francisco's portion of required matching funds; and amending Ordinance No. 191-10  
11 (Annual Salary Ordinance, FY2010-2011) to reflect the addition of one grant-funded  
12 position (.75 FTE) in Class 5293 Planner IV in the Department of Emergency  
13 Management.

14 Note: Additions are single-underline italics Times New Roman;  
15 deletions are ~~striketrough italics Times New Roman~~.  
16 Board amendment additions are double underlined.  
17 Board amendment deletions are ~~striketrough-normal~~.

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. Findings.

20 (a) Regional Catastrophic Preparedness Grant Program (RCPGP). The United States  
21 Department of Homeland Security (DHS) has several Homeland Security Grant Programs,  
22 including the RCPGP. The RCPGP is a component of a coordinated federal effort to enhance  
23 emergency planning and strengthen the Nation's overall level of preparedness. It is designed  
24 to support Tier I and designated Tier II Urban Areas Security Initiative (UASI) Urban Areas  
25 (designated by DHS) as they address all threats and hazards in collaboration with federal,

1 state, and local partners. DHS distributes RCPGP grant funds to recipient jurisdictions in  
2 California through the California Emergency Management Agency (CalEMA), which  
3 administers the RCPGP within the State.

4 (b) Bay Area Site. The Bay Area Urban Area is a Tier I UASI Urban Area comprised of  
5 the City and County of San Francisco, the Cities of Oakland and San Jose, and the Counties  
6 of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Santa Cruz, Solano, and  
7 Sonoma. For purposes of the RCPGP, the Bay Area Urban Area jurisdictions, together with  
8 the Counties of Monterey and San Benito, collectively comprise the "Bay Area Site."

9 (c) Methodology for allocating funds; San Francisco as primary grantee and fiscal  
10 agent. A Memorandum of Understanding (MOU) entered between the City and County of  
11 San Francisco, the Cities of Oakland and San Jose, and the Counties of Alameda and Santa  
12 Clara, established the UASI Approval Authority as the regional body responsible for decisions  
13 related to application, allocation and distribution of UASI grant funds. Under that MOU, San  
14 Francisco serves as the primary grantee and fiscal agent for the UASI Approval Authority, and  
15 receives and distributes UASI grant funds for the Bay Area Urban Area, per decisions of the  
16 Approval Authority. Based on action by the Approval Authority, that UASI governance  
17 structure was extended to the RCPGP. Therefore, San Francisco also serves as the primary  
18 grantee and fiscal agent for purposes of receiving and distributing RCPGP funds, per direction  
19 of the Approval Authority.

20 (d) Regional Catastrophic Planning Team Requirement. For the RCPGP, DHS  
21 requires each Site receiving funds to establish a Regional Catastrophic Planning Team  
22 (RCPT) to act as an executive steering committee, provide overall governance and coordinate  
23 development and implementation of all RCPGP initiatives within the Site, and ensure  
24 compliance with RCPGP program requirements. The RCPT is comprised of representatives  
25

1 from various local governmental agencies within the RCPGP Bay Area Site. The UASI  
2 Approval Authority receives recommendations from the RCPT in making its decisions  
3 regarding allocation and distribution of RCPGP grant funds within the Bay Area Site.

4 (e) Fiscal Year 2010 RCPGP Award; Use of RCPGP funds. The Bay Area Site  
5 received a fiscal year 2010 RCPGP grant award of \$4,760,000, comprised of \$3,570,000 in  
6 federal funds and a required 25% local match of \$1,190,000. Regionally, funds from this  
7 award will be used to fund: (1) development of regional recovery plans; (2) trainings and  
8 exercises to test completed plans; and (3) development of regional public outreach and  
9 messaging campaigns.

10 (f) Performance Period. The performance period for the FY2010 RCPGP grant is from  
11 September 20, 2010 to April 30, 2013.

12 (g) The City and County of San Francisco has participated in federal and state  
13 homeland security grant programs since their inception, and deems participation in those  
14 programs as vital to the continued well-being of its citizens.

15 (h) The City and County of San Francisco intends to use a portion of its share of the  
16 RCPGP funds to fund existing grant-funded positions within the City and County. In addition,  
17 San Francisco will use its RCPGP funds to add one .75 FTE Class 5293 Planner IV position in  
18 the Department of Emergency Management. A spreadsheet reflecting the Department,  
19 Program, Index Code, Classification, Job Title, and Compensation Schedule for this position  
20 is on file with the Clerk of the Board of Supervisors in File No. 101121, which is  
21 hereby declared to be a part of this ordinance as if set forth fully herein.

22 (i) Grant Match. The RCPGP requires a 25 percent match from recipient jurisdictions,  
23 either in non-federal funds or in kind services. The total required matching amount for the  
24 FY10 RCPGP award is \$1,190,000. Each recipient must provide a portion of the match,  
25

1 based on its share of the total grant allocation. San Francisco must provide a match of  
2 \$181,478, which represents its portion of the required match based on its allocation of the  
3 total grant award. The Department of Emergency Management's Fiscal Year 2010-2011  
4 budget includes funds to fulfill the RCPGP match requirement.

5  
6 Section 2. Authorization to Accept and Expend Grant Funds.

7 (a) The Board of Supervisors hereby authorizes the Department of Emergency  
8 Management to retroactively accept and expend, on behalf of the City and County of San  
9 Francisco as the primary RCPGP grantee of the Bay Area Site and as the fiscal agent for the  
10 UASI Approval Authority, \$3,570,000 in RCPGP grant funds from the DHS, through the  
11 CalEMA; and to provide \$181,478 in matching funds, which represents San Francisco's share  
12 of the \$1,190,000 required grant match.

13 (b) The grant does not include any provisions for indirect costs, and indirect costs are  
14 hereby waived.

15 (c) The Executive Director of the Department of Emergency Management, or designee,  
16 is authorized to furnish whatever additional information or assurances the DHS or CalEMA  
17 may request in connection with this grant, to execute any and all agreements or other  
18 documents, and to take any other steps necessary to accept, distribute and expend the grant  
19 funds.

20  
21 Section 3. Grant Funded Positions; Amendment to FY 2010-2011 Annual Salary  
22 Ordinance. The hereinafter designated section and items of Ordinance No. 191-10 (Annual  
23 Salary Ordinance, FY 2010-2011) are hereby amended to add one position at the Department  
24 of Emergency Management (DEM) as follows:

1 Department: DEMECD  
2 Program: BIV  
3 Subfund: 2SPPFHLS  
4 Index Code: 771008

Department of Emergency Management  
D E M Emergency Services

5 Amendment	# of Pos.	Class and Item No.	Compensation Schedule
6 <i>Add</i>	<i>0.75 FTE</i>	<i>5293 Planner IV</i>	<i>\$3,566B\$4,334</i>

8 APPROVED AS TO FORM:  
9 DENNIS J. HERRERA, City Attorney

10 By:


11   
12 KATHARINE HOBIN PORTER  
13 Deputy City Attorney

APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

By:

14   
15 MICKI CALLAHAN, Director  
16 Department of Human Resources

17 RECOMMENDED:

18   
19 VICKI HENNESSY, Executive Director  
20 Department of Emergency Management

21   
22 GAVIN NEWSOM  
23 Mayor

24   
25 BEN ROSENFELD  
26 Controller



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 101121

**Date Passed:** December 14, 2010

Ordinance authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, serving as the primary grantee for the Regional Catastrophic Preparedness Grant Program Bay Area Site and as fiscal agent for the Urban Area Security Initiative Approval Authority, to retroactively accept and expend Regional Catastrophic Preparedness Grant Program grant funds in the amount of \$3,570,000 from the United States Department of Homeland Security, through the California Emergency Management Agency, and to provide \$181,478 as San Francisco's portion of required matching funds; and amending Ordinance No. 191-10 (Annual Salary Ordinance, FY2010-2011) to reflect the addition of one grant-funded position (.75 FTE) in Class 5293 Planner IV in the Department of Emergency Management.

December 01, 2010 Budget and Finance Committee - RECOMMENDED

December 07, 2010 Board of Supervisors - PASSED, ON FIRST READING

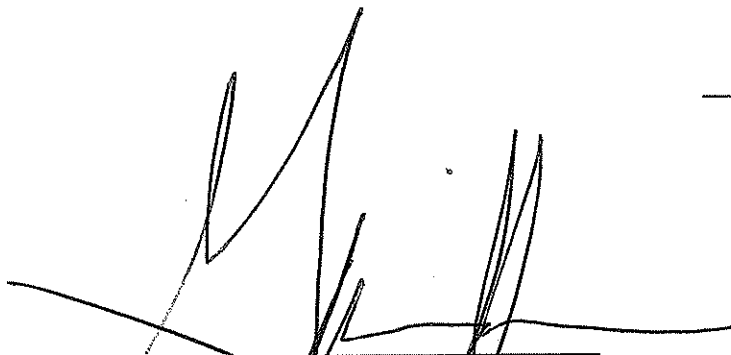

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

December 14, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 101121

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/14/2010 by the Board of Supervisors of the City and County of San Francisco.

  
\_\_\_\_\_  
Mayor Gavin Newsom  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board  
\_\_\_\_\_  
Date Approved