

1 [De-Appropriation and Re-Appropriation - Airport Enterprise Fund - From Permanent Salaries
2 Budget to Overtime Budget - Increased Overtime Expense for Security Services at the Airport
3 Bureau - Police Department - \$926,000 - FY2017-2018]

4 **Ordinance de-appropriating \$926,000 of permanent salaries budget and re-**
5 **appropriating \$926,000 to overtime budget in the Police Department's operating budget**
6 **in order to support the Department's increased overtime expense for security services**
7 **at the Airport Bureau in FY2017-2018, as required per Ordinance No. 194-11; this**
8 **Ordinance requires a two-thirds vote of all members of the Board of Supervisors for**
9 **approval, pursuant to Charter, Section 9.113(c).**

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11 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
12 **Additions to Codes** are in *single-underline italics Times New Roman font*.
13 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
14 **Board amendment additions** are in double-underlined Arial font.
15 **Board amendment deletions** are in ~~strikethrough Arial font~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
18 projected funding available for FY 2017-2018.
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1 **USES De-Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	17960 Airport	10001907-0001	501010	Permanent Salaries	(\$926,000)
5	Enterprise Fund –	Police Airport /	Permanent	Misc	
6	Annual Operating /	10000	Salaries	Regular	
7	232104 POL - Airport	Operating	Misc -		
8			Regular		
9	Total USES De-Appropriation				(\$926,000)

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 11 Section 2. The uses of funding outlined below are herein re-appropriated to reflect the projected
 12 uses of funding in Fiscal Year 2017-2018.

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 14 **USES Re-Appropriation**

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17	17960 Airport	10001907-0001	511010	Overtime	\$926,000
18	Enterprise Fund –	Police Airport /	Overtime –	Scheduled Misc for	
19	Annual Operating /	10000	Scheduled	Security Services at	
20	232104 POL - Airport	Operating	Misc	the Airport Bureau	
21					
22	Total USES Re-Appropriation				\$926,000

1 Section 3: The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles.
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7 APPROVED AS TO FORM:
8 DENNIS J. HERRERA, City Attorney

9 By: 
10 BUCK DELVENTHAL
11 Deputy City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: 
BEN ROSENFELD
Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Ordinance

File Number: 180113

Date Passed: April 03, 2018

Ordinance de-appropriating \$926,000 of permanent salaries budget and re-appropriating \$926,000 to overtime budget in the Police Department's operating budget in order to support the Department's increased overtime expense for security services at the Airport Bureau in FY2017-2018, as required per Ordinance No. 194-11; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval, pursuant to Charter, Section 9.113(c).

March 08, 2018 Budget and Finance Sub-Committee - RECOMMENDED

March 20, 2018 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Breed, Cohen, Fewer, Kim, Ronen, Safai, Sheehy, Stefani, Tang and Yee

Excused: 1 - Peskin

April 03, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180113

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/3/2018 by the Board of Supervisors of the City and County of San Francisco.

Peggy Newell
for Angela Calvillo
Clerk of the Board

Mark E. Farrell
Mark E. Farrell
Mayor

4/13/2018
Date Approved