

[De-Appropriation and Appropriation - Expenditures of \$4,750,000 Supporting Increased Overtime Expenditures - Police Department - FY2023-2024]

Ordinance de-appropriating \$4,750,000 from permanent salaries and appropriating \$4,750,000 to overtime in the Airport Division of the Police Department, in order to support the Departments’ projected increases in overtime in Fiscal Year (FY) 2023-2024, as required per Administrative Code, Section 3.17.

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2023-2024.

Uses De-appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op	10001907 - PC	501010 -	Perm Salaries-	(\$4,750,000)
Annual Account Ctrl /	Airport Police / 0001	Perm	Misc-Regular	
232104 - POL –	- Airport Police /	Salaries-		
Airport	10000 – Operating	Misc-Regular		
Total USES De-Appropriation				(\$4,750,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

USES APPROPRIATION

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op	10001907 - PC	511010 -	Overtime -	\$4,750,000
Annual Account Ctrl	Airport Police / 0001	Overtime -	Scheduled Misc	
/ 232104 - POL –	- Airport Police /	Scheduled		
Airport	10000 – Operating	Misc		
Total USES				\$4,750,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

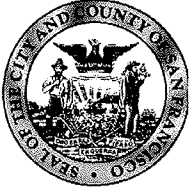
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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
ANNE PEARSON
Deputy City Attorney

By: /s/
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240331

Date Passed: June 04, 2024

Ordinance de-appropriating \$4,750,000 from permanent salaries and appropriating \$4,750,000 to overtime in the Airport Division of the Police Department, in order to support the Departments' projected increases in overtime in Fiscal Year (FY) 2023-2024, as required per Administrative Code, Section 3.17.

May 15, 2024 Budget and Finance Committee - RECOMMENDED

May 21, 2024 Board of Supervisors - PASSED ON FIRST READING

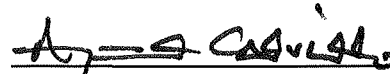
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

June 04, 2024 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240331

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/4/2024 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

6/13/24

Date Approved