

[De-Appropriation and Appropriation - Police Department and Sheriff's Department - \$6,862,571 - FY2023-2024]

Ordinance de-appropriating \$6,862,571 from salaries, equipment, and materials and supplies and appropriating \$2,770,003 to overtime in the Police Department and \$4,092,568 to overtime in the Sheriff's Department, in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17.

Note: Additions are *single-underline italics Times New Roman*;
deletions are ~~*striketrough italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~striketrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2023-2024.

Uses De-appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual Account Ctrl / 232087 - POL - FOB - Patrol	10001911 - PC Field Operations / 0002 - Field Operations / 10000 - Operating	501010	Perm Salaries- Misc-Regular	(\$1,975,115)
10000 - GF Annual Account Ctrl / 232087 - POL - FOB - Patrol	10001911 - PC Field Operations / 0002 - Field Operations / 10000 - Operating	509010	Premium Pay - Misc	(\$794,888)
Subtotal – POL				(\$2,770,003)
10000 - GF Annual Account Ctrl / 232331 - SHF Administration	10001923 - SH Technical Support / 0001 - Technical Support / 10000 – Operating	560000	Equipment Purchase-Budget	(\$101,807)

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual	10001942 - SH	560000	Equipment	(\$238,796)
Account Ctrl /	Fleet Management /		Purchase-Budget	
232331 - SHF	0001 - Fleet			
Administration	Management /			
	10000 - Operating			
10020 - GF	10034780 - CJ2	560000	Fuels & Lubricants	(\$367,622)
Continuing	Laundry			
Authority Ctrl /	Improvement / 0001			
232331 - SHF	- CJ2 Laundry			
Administration	Room / 20831 - CJ2			
	Laundry Room			
10020 - GF	10037645 - CJ3	548990	Water & Sewage	(\$23,120)
Continuing	Annex - Shower		Treatment Supply	
Authority Ctrl /	Door / 0001 - CJ3			
232331 - SHF	Annex - Shower			
Administration	Door / 21779 - CJ3			
	Annex Secured			
	Shower Door			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 - GF	10037684 - SH Jail	542510	Painter Supplies	(\$1,466,427)
Continuing	Monitoring System			
Authority Ctrl /	JMS / 0001 - SH Jail			
232331 - SHF	Monitoring System			
Administration	JMS / 21788 - SH			
	Jail Monitoring			
	System JMS			
10020 - GF	10037684 - SH Jail	542610	Plumbing Supplies	(\$1,894,796)
Continuing	Monitoring System			
Authority Ctrl /	JMS / 0001 - SH Jail			
232331 - SHF	Monitoring System			
Administration	JMS / 21788 - SH			
	Jail Monitoring			
	System JMS			
Subtotal – SHF				(\$4,092,568)
Total Uses De-appropriation				(\$6,862,571)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

Uses Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual Account Ctrl / 232087 - POL - FOB – Patrol	10001911 - PC Field Operations / 0002 - Field Operations / 10000 – Operating	511010	Overtime - Scheduled Misc	\$2,770,003
Subtotal – POL				\$2,770,003
10000 - GF Annual Account Ctrl / 210737 - SHF Custody	10001929 - SH Jail / 0006 - Jail No. 5 - San Bruno / 10000 – Operating	511010	Overtime - Scheduled Misc	\$4,092,568
Subtotal – SHF				\$4,092,568
Total Uses Appropriation				\$6,862,571

1 Section 3. The Controller is authorized to record transfers between funds and
 2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
 3 necessary to conform with Generally Accepted Accounting Principles and other laws.

4
 5 APPROVED AS TO FORM:
 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
 GREG WAGNER, Controller

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 7
 8 By: /s/
 ANNE PEARSON
 Deputy City Attorney

By: /s/
 GREG WAGNER
 Controller

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City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240609

Date Passed: July 02, 2024

Ordinance de-appropriating \$6,862,571 from salaries, equipment, and materials and supplies and appropriating \$2,770,003 to overtime in the Police Department and \$4,092,568 to overtime in the Sheriff's Department, in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17.

June 14, 2024 Budget and Appropriations Committee - RECOMMENDED

June 25, 2024 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 02, 2024 Board of Supervisors - FINALLY PASSED


Ayes: 9 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen and Walton

Excused: 1 - Stefani


Absent: 1 - Safai

File No. 240609

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/2/2024 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

7/12/24

Date Approved