

1 [De-Appropriation and Appropriation - Expenditures of \$6,174,381 Supporting Increased
2 Workers' Compensation Expenditures - Police Department - FY2017-2018]

3 **Ordinance de-appropriating \$6,174,381 from permanent salaries, and appropriating**
4 **\$6,174,381 to Police Department to support increases in Workers' Compensation**
5 **expenditures for FY2017-2018.**

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7 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
10 **Board amendment additions** are in double-underlined Arial font.
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 projected funding available for FY 2017-2018.

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16 **USES De-Appropriation**

17 Fund /	18 Project & Activity /	19 Account	20 Description	21 Amount
22 Department ID	23 Authority			
10000	10001911-0002	501010	Permanent Salaries	\$6,174,381
GF Annual Account	PC Field Operations	Perm	Regular	
Ctrl /	Field Operations /	Salaries-		
232087	10000	Misc-Regular		
POL - FOB - Patrol	Operating			
24 Total USES De-Appropriation				25 \$6,174,381

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding to support workers' compensation for FY 2017-2018.


USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000	10001911-0002	581460	Workers'	\$6,174,381
GF Annual Account Ctrl / 232087	PC Field Operations Field Operations / 10000	GF-HR- Workers' Comp Claims	Compensation Expenditures	
POL - FOB - Patrol	Operating			
Total USES Appropriation				\$6,174,381

Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 

BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: 

BEN ROSENFELD
Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Ordinance

File Number: 180588

Date Passed: July 31, 2018

Ordinance de-appropriating \$6,174,381 from permanent salaries, and appropriating \$6,174,381 to Police Department to support increases in Workers' Compensation expenditures for FY2017-2018.

July 12, 2018 Budget and Finance Sub-Committee - RECOMMENDED

July 24, 2018 Board of Supervisors - PASSED ON FIRST READING

Ayes: 9 - Cohen, Brown, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee
Excused: 2 - Fewer and Tang

July 31, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180588

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/31/2018 by the Board of Supervisors of the City and County of San Francisco.

Handwritten signature of Angela Calvillo
Angela Calvillo
Clerk of the Board

Handwritten signature of London N. Breed

London N. Breed
Mayor

Handwritten date: 8-2-18

Date Approved