[Accept and Expend Grant - United States Department of Education - California Department of Rehabilitation - State Vocational Rehabilitation Services Program - \$791,433]

Resolution authorizing the Department of Public Health to accept and expend a grant in the amount of \$791,433 from the United States Department of Education through the California Department of Rehabilitation for participation in a program, entitled "State Vocational Rehabilitation Services Program," for the period of July 1, 2025, through June 30, 2028.

WHEREAS, The United States Department of Education (DOE), through the California Department of Rehabilitation (DOR) as a pass-through entity, has agreed to fund the Department of Public Health (DPH) in the amount of \$791,433 for participation in a program, entitled "State Vocational Rehabilitation Services Program," for the period of July 1, 2025, through June 30, 2028; and

WHEREAS, DOR is renewing a cooperative contract agreement with five non-profit providers, including Richmond Area Multi-Services, Inc. (RAMS), Citywide Case Management Forensic Program, Caminar Jobs Plus, and Occupational Therapy Training Program Groups-San Francisco (OTTP-SF); and

WHEREAS, Providers will provide vocational assessment, situational assessment, work adjustment and employment services including employment preparation, job development, placement and job retention services for diverse groups of adults with severe mental illness; and

WHEREAS, The grant does not require an Annual Salary Ordinance Amendment; and WHEREAS, The grant terms requires a minimum cost sharing of \$2,456,625; and WHEREAS, The cost sharing will be funded from the San Francisco City and County General Fund, and from funding provided by the Mental Services Health Act (MHSA); and

WHEREAS, DPH received the award notice on November 20, 2024, for a project start date of July 1, 2025; and

WHEREAS, The Department proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; and

WHEREAS, Administrative Code, Section 2.6-3, requires the Budget Analyst to review legislation and report on matters that are deemed to have fiscal impact and on January 10, 2025, the Budget and Legislative Analyst determined this matter has fiscal impact and requires a fiscal impact report be submitted prior to the legislation being heard in a fiscal committee; and

RESOLVED, Due to the lack of a fiscal impact report, as required by Administrative Code, Section 2.6-3, the funds accepted for this grant shall be placed into the Board of Supervisors' reserve until the Board votes to release the funds; and, be it

FURTHER RESOLVED, Once the fiscal impact requirements of Administrative Code, Section 2.6-3 have been resolved, the Board of Supervisors delegates their authority to release these funds to the Budget and Finance Committee and the Clerk of the Board is directed to schedule a hearing of the Budget and Finance Committee to duly review the complete file and submitted documents and consider the release of the funds to DPH; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, DPH is hereby authorized to accept and expend a grant in the amount of \$791,433 from the DOE through DOR; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to accept and expend the grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That no new position shall be funded by this grant unless it is approved by a future amendment to the Annual Salary Ordinance by an ordinance containing the classification, duration and number of positions to be funded, and any continuing positions funded by this grant shall be identified, along with each position's authority and funding that was previously approved, prior to the Release of Reserve Hearing to be held at the Budget and Finance Committee and considered with the complete file; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Director of Public Health to make any modifications to the Grant Agreement prior to its final execution by all parties, that the Director of Health determines, in consultation with the City Attorney, are consistent with this Resolution, in the best interest of the City, do not materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the Grant Agreement and are in compliance with all applicable laws, including City's Charter; and, be it

FURTHER RESOLVED, That within thirty (30) days of the Grant Agreement being fully executed by all parties, the Director of Health shall provide a copy to the Clerk of the Board of Supervisors for inclusion in the official file.

Recommended:	Approved: <u>/s/</u>
	Benjamin McCloskey,
	Interim Mayor's Budget Director
/s/	
Dr. Grant Colfax	Approved: /s/Jocelyn Quintos for Greg Wagner
Director of Health	Greg Wagner, Controller



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 250028 Date Passed: January 14, 2025

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January 14, 2025 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

January 14, 2025 Board of Supervisors - ADOPTED AS AMENDED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250028

I hereby certify that the foregoing Resolution was ADOPTED AS AMENDED on 1/14/2025 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Daniel Lurie Mayor **Date Approved**

1.16.2025