[Accept and Expend Grant - Regents of the University of California - GH13-1328, HQ, Technical Assistance to Countries Supported by the United States President's Emergency Plan for AIDS Relief and Global - \$132,973]

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$132,973 from The Regents of the University of California to participate in a program entitled GH13-1328, HQ, Technical Assistance to Countries Supported by the United States President's Emergency Plan for AIDS Relief and Global for the period of April 1, 2016, through March 31, 2017.

WHEREAS, The Regents of the University of California is the recipient of a grant award from Centers for Disease Control and Prevention (CDC) supporting GH13-1328, HQ, Technical Assistance to Countries Supported by the United States President's Emergency Plan for AIDS Relief (PEPFAR) and Global grant; and

WHEREAS, With a portion of these funds, The Regents of the University of California has subcontracted with Department of Public Health (DPH) in the amount of \$132,973 for the period of April 1, 2016, through March 31, 2017; and

WHEREAS, As a condition of receiving the grant funds, The Regents of the University of California requires the City to enter into an agreement (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No. 161075; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project will provide technical assistance and capacity building for in-country partners on cascade analysis and HIV case-based surveillance activities; and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for four existing positions, one Manager I (Job Class No. 0922) at

.10 FTE, one Manager I (Job Class No. 0922) at .10 FTE, one Senior Physician Specialist (Job Class No. 2232) at .20 FTE and one Supervising Physician Specialist (Job Class No. 2233) at .15 FTE for the period of April 1, 2016, through March 31, 2017; and

WHEREAS, A request for retroactive approval is being sought because DPH did not receive notification of the award until August 20, 2016, for a project start date of April 1, 2016; and

WHEREAS, The budget includes a provision for indirect costs in the amount of \$14,247; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$132,973 from The Regents of the University of California; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement on behalf of the City.

RECOMMENDED:

Barbara A. Garcia, MPA Director of Health APPROVED:

Office of the Mayor

Office of the Controller



City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

161075

Date Passed: December 06, 2016

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$132,973 from The Regents of the University of California to participate in a program entitled GH13-1328, HQ, Technical Assistance to Countries Supported by the United States President's Emergency Plan for AIDS Relief and Global for the period of April 1, 2016, through March 31, 2017.

November 30, 2016 Budget and Finance Committee - RECOMMENDED

December 06, 2016 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang and Yee

File No. 161075

I hereby certify that the foregoing Resolution was ADOPTED on 12/6/2016 by the Board of Supervisors of the City and County of San Francisco.

Clerk of the Board