\$38,977,0001

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Resolution approving a second amendment to PeopleSoft Umbrella Contract ID GRP0000007 between the City, acting by and through the Office of Contract Administration ("OCA"), and Treeline Security, Inc. for security quard services, increasing the contract amount by \$30,227,000 for a total not to exceed amount of \$38,977,000 with no changes to the contract term of August 1, 2023, through July 31, 2028; and to authorize OCA to enter into amendments or modifications to the contract that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract or this Resolution.

[Contract Amendment - Treeline Security, Inc. - Security Guard Services - Not to Exceed

WHEREAS, On February 23, 2023, the Office of Contract Administration (OCA) issued a Request for Proposals ("RFP") for as-needed Citywide security guard services to be utilized by all City agencies, including Real Estate Division, Juvenile Probation Department, Mayor's Office of Housing and Community Development, and Public Utilities Commission; and

WHEREAS, The RFP consisted of four (4) separately awarded Aggregates (A1, A2, B1, B2); and

WHEREAS, Aggregates B1 and B2 resulted in the award of "Umbrella" Term Contracts under which all City departments in need of security guard services may issue individual departmental contracts for multi-year engagements through July 31, 2028; and

WHEREAS, Treeline Security, Inc. (Contractor), a Contract Monitoring Division (CMD) Certified Micro Local Business Enterprise (LBE), submitted a proposal for Aggregate B1 and was one of the three highest ranked proposers for that Aggregate, as a result of which Contractor was awarded PeopleSoft Umbrella Contract ID GRP0000007; and

WHEREAS, PeopleSoft Umbrella Contract ID GRP0000007 was executed on August 1, 2023 ("Original Agreement"); and

WHEREAS, The Original Agreement has a term of August 1, 2023, through July 31, 2028, and an initial not to exceed amount of \$8,750,000; and

WHEREAS, OCA amended the Original Agreement on July 30, 2024, to add roving guard services with no change to the not to exceed amount or duration (the "First Amendment"); and

WHEREAS, The RFP stated that the initial not to exceed amount of each awarded contract would be increased based on actual usage; and

WHEREAS, OCA now wishes to amend the agreement a second time to increase the maximum expenditure by \$30,227,000 for a total not to exceed amount of \$38,977,000 ("Second Amendment"); and

WHEREAS, The increase to the not to exceed amount is based on an estimated projected monthly need of \$580,393 by multiple City departments for security guard services for the remainder of the contract term; and

WHEREAS, Charter, Section 9.118(b) requires Board of Supervisors' approval by Resolution of any contract which, when entered into, extends over 10 years, and of any contract which, when entered into, costs the City \$10,000,000 or more; and

WHEREAS, The proposed Amendment contained in File No. 240900, is substantially in final form, with all material terms and conditions included, and only remains to be executed by the parties upon approval of this Resolution; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the Amendment in substantially the form contained in File No. 240900; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes OCA to make any modifications to the Amendment, prior to its final execution by all parties, that OCA

determines, in consultation with the City Attorney, are consistent with this Resolution, in the best interest of the City, do not materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the Amendment, and are in compliance with all applicable laws, including City's Charter; and, be it

FURTHER RESOLVED, That within 30 days of the Amendment being fully executed by all parties, OCA shall submit to the Clerk of the Board of Supervisors a completely executed copy for inclusion in File No. 240900; this requirement and obligation resides with the Department, and is for purposes of having a complete file only, and in no manner affects the validity of approved Amendment.



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 240900 Date Passed: October 22, 2024

Resolution approving a second amendment to PeopleSoft Umbrella Contract ID GRP0000007 between the City, acting by and through the Office of Contract Administration ("OCA"), and Treeline Security, Inc. for security guard services, increasing the contract amount by \$30,227,000 for a total not to exceed amount of \$38,977,000 with no changes to the contract term of August 1, 2023, through July 31, 2028; and to authorize OCA to enter into amendments or modifications to the contract that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract or this Resolution.

October 09, 2024 Budget and Finance Committee - RECOMMENDED

October 22, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240900

I hereby certify that the foregoing Resolution was ADOPTED on 10/22/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**